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# Public Accounts 2001-02

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## Volume 2

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Details of Revenue and Expenditure

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# Saskatchewan



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To Her Honour  
The Honourable Lynda Haverstock  
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2002.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Cline', with a long horizontal line extending to the right.

Eric Cline  
Minister of Finance

Regina, Saskatchewan  
September 2002

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The Honourable Eric Cline  
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2002.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Ron Styles', with a large 'R' and a stylized 'S'.

Ron Styles  
Deputy Minister of Finance

Regina, Saskatchewan  
September 2002

A handwritten signature in black ink, appearing to read 'Terry Paton', in a cursive style.

Terry Paton  
Provincial Comptroller

## Introduction to the Public Accounts

The 2001-02 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

### Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance>

## Sources of Additional Information

### Financial Statements - Compendium

This is a two volume report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

### Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

### Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

### Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

### Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

**Department Mandates** - A description of the mandates and major program areas of each department is provided.

**Expenditure Summary** - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**  
Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**  
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**  
Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**  
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**  
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**  
Expenditures which do not fit in any of the above categories.

**Personal Services** - A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

**Travel** - A list of the amounts for Ministers' travel expenditures.

**Transfers** - Listing, by program, of recipients who received \$5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

**Supplier Payments** - A list of payees who received \$20,000 or more for the provision of goods and services.

**Other Expenditures** - Listing of payees, who received \$20,000 or more, for expenditures not included in other categories.

**Additional information** is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

#### **Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

## General Revenue Fund Details





# Government of the Province of Saskatchewan General Revenue Fund

## Schedule of Revenue by Department and Source

For the Year Ended March 31, 2002

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Government Entitles	Other Own-Source Revenue	Transfers from the Federal Government	Total 2002	Total 2001
<b>Executive Branch of Government</b>							
Agriculture and Food .....	\$	---	28	\$ 32,967	\$ 13,054	\$ 46,049	\$ 40,850
Culture, Youth and Recreation .....	---	---	---	11,593	---	11,593	---
Economic and Co-operative Development .....	---	---	---	1,878	---	1,878	1,261
Education .....	---	---	---	629	5,177	5,806	5,787
Energy and Mines .....	8,092	903,044	---	301	47	911,484	1,301,016
Environment and Resource Management .....	---	---	---	36,372	3,754	40,126	39,871
Executive Council .....	---	---	---	39	---	39	4
Finance .....	---	---	542,215	165,341	1,103,168	4,824,811	5,172,007
Health .....	3,014,087	---	---	4,305	11,402	15,707	12,014
Highways and Transportation .....	---	---	191	5,203	14,532	19,926	9,138
Intergovernmental and Aboriginal Affairs .....	---	---	---	73	251	324	5,656
Justice .....	---	---	11,700	49,556	4,367	65,623	66,282
Labour .....	---	---	7,203	106	250	7,559	7,667
Municipal Affairs and Housing .....	---	---	---	22,749	11,864	34,613	20,167
Post-Secondary Education and Skills Training .....	---	---	---	1,212	54,003	55,215	55,124
Public Service Commission .....	---	---	---	15	---	15	46
Saskatchewan Municipal Board .....	---	---	---	97	---	97	54
Social Services .....	---	---	---	2,713	15,217	17,930	16,443
Women's Secretariat .....	---	---	---	23	---	23	18
<b>Legislative Branch of Government</b>							
Chief Electoral Officer .....	---	---	---	96	---	96	167
Legislative Assembly .....	---	---	---	108	---	108	6
Ombudsman and Children's Advocate .....	---	---	---	1	---	1	---
Provincial Auditor .....	---	---	---	47	---	47	25
<b>Finance - Servicing the Public Debt -</b>							
Government Share .....	---	---	---	4	---	4	---
<b>Total Revenue</b>	<b>\$ 3,022,179</b>	<b>\$ 903,044</b>	<b>\$ 561,337</b>	<b>\$ 335,428</b>	<b>\$ 1,237,086</b>	<b>\$ 6,059,074</b>	<b>\$ 6,763,603</b>

# Government of the Province of Saskatchewan

## General Revenue Fund

### Schedule of Revenue Detail by Department

For the Year Ended March 31, 2002

(thousands of dollars)

#### Agriculture and Food

<i>Transfers from Government Entities</i> .....		\$	28
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange .....	\$	123	
Other licences and permits .....		634	
Sales, services, and service fees .....		31,516	
Other .....		694	32,967
<i>Transfers from the Federal Government</i> .....			13,054
<b>Total Agriculture and Food</b>		<b>\$</b>	<b>46,049</b>

#### Culture, Youth and Recreation

<i>Other Own-source Revenue</i>			
Other licences and permits .....	\$	11,589	
Other .....		4	\$ 11,593
<b>Total Culture, Youth and Recreation</b>		<b>\$</b>	<b>11,593</b>

#### Economic and Co-operative Development

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange .....	\$	1,000	
Sales, services, and service fees .....		14	
Other .....		864	\$ 1,878
<b>Total Economic and Co-operative Development</b>		<b>\$</b>	<b>1,878</b>

#### Education

<i>Other Own-source Revenue</i>			
Other licences and permits .....	\$	91	
Sales, services, and service fees .....		366	
Other .....		172	\$ 629
<i>Transfers from the Federal Government</i> .....			5,177
<b>Total Education</b>		<b>\$</b>	<b>5,806</b>

#### Energy and Mines

<i>Taxation</i> .....		\$	8,092
<i>Non-renewable Resources</i>			
Natural gas .....	\$	129,067	
Oil .....		555,337	
Potash .....		179,658	
Other .....		38,982	903,044
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange .....		31	
Sales, services, and service fees .....		247	
Other .....		23	301
<i>Transfers from the Federal Government</i> .....			47
<b>Total Energy and Mines</b>		<b>\$</b>	<b>911,484</b>

#### Environment and Resource Management

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange .....	\$	18	
Other licences and permits .....		19,360	
Sales, services, and service fees .....		15,185	
Transfers from other governments .....		942	
Other .....		867	\$ 36,372
<i>Transfers from the Federal Government</i> .....			3,754
<b>Total Environment and Resource Management</b>		<b>\$</b>	<b>40,126</b>

**Executive Council**

<i>Other Own-source Revenue</i> .....	\$	39
<b>Total Executive Council</b> .....	<b>\$</b>	<b>39</b>

**Finance**

<i>Taxation</i>		
Corporation capital .....	\$	363,204
Corporation income .....		145,338
Fuel .....		353,765
Individual income .....		1,196,410
Sales .....		770,984
Tobacco .....		120,049
Other .....		64,337
	\$	3,014,087
<i>Transfers from Government Entities</i>		
Crown Investments Corporation of Saskatchewan .....		200,000
Liquor and Gaming Authority - Net Income .....		315,710
Other enterprises and funds .....		26,505
		542,215
<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange .....		39,442
Motor vehicle fees .....		117,896
Other licences and permits .....		88
Sales, services, and service fees .....		320
Other .....		7,595
		165,341
<i>Transfers from the Federal Government</i>		
Canada Health and Social Transfer .....		608,908
Equalization .....		492,017
Other .....		2,243
		1,103,168
<b>Total Finance</b> .....	<b>\$</b>	<b>4,824,811</b>

**Health**

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange .....	\$	6
Other licences and permits .....		130
Sales, services, and service fees .....		3,223
Other .....		946
	\$	4,305
<i>Transfers from the Federal Government</i> .....		11,402
<b>Total Health</b> .....	<b>\$</b>	<b>15,707</b>

**Highways and Transportation**

<i>Transfers from Government Entities</i> .....	\$	191
<i>Other Own-source Revenue</i>		
Motor vehicle fees .....	\$	2
Other licences and permits .....		57
Sales, services, and service fees .....		661
Transfers from other governments .....		4,082
Other .....		401
		5,203
<i>Transfers from the Federal Government</i> .....		14,532
<b>Total Highways and Transportation</b> .....	<b>\$</b>	<b>19,926</b>

**Intergovernmental and Aboriginal Affairs**

<i>Other Own-source Revenue</i>		
Other licences and permits .....	\$	1
Sales, services, and service fees .....		2
Other .....		70
	\$	73
<i>Transfers from the Federal Government</i> .....		251
<b>Total Intergovernmental and Aboriginal Affairs</b> .....	<b>\$</b>	<b>324</b>

**Justice**

<i>Transfers from Government Entities</i> .....		\$	11,700
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties .....	\$	14,328	
Interest, premium, discount, and exchange .....		38	
Other licences and permits .....		6,848	
Sales, services, and service fees .....		16,809	
Transfers from other governments .....		10,766	
Other .....		<u>767</u>	49,556
<i>Transfers from the Federal Government</i> .....			4,367
<b>Total Justice</b>		<b>\$</b>	<b>65,623</b>

**Labour**

<i>Transfers from Government Entities</i> .....		\$	7,203
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties .....	\$	3	
Other licences and permits .....		1	
Sales, services, and service fees .....		40	
Other .....		<u>62</u>	106
<i>Transfers from the Federal Government</i> .....			250
<b>Total Labour</b>		<b>\$</b>	<b>7,559</b>

**Municipal Affairs and Housing**

<i>Other Own-source Revenue</i>			
Other licences and permits .....	\$	2,122	
Sales, services, and service fees .....		5,935	
Other .....		<u>14,692</u>	\$ 22,749
<i>Transfers from the Federal Government</i> .....			11,864
<b>Total Municipal Affairs and Housing</b>		<b>\$</b>	<b>34,613</b>

**Post-Secondary Education and Skills Training**

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange .....	\$	1	
Other licences and permits .....		179	
Sales, services, and service fees .....		39	
Other .....		<u>993</u>	\$ 1,212
<i>Transfers from the Federal Government</i> .....			54,003
<b>Total Post-Secondary Education and Skills Training</b>		<b>\$</b>	<b>55,215</b>

**Public Service Commission**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees .....	\$	14	
Other .....		1	\$ 15
<b>Total Public Service Commission</b>		<b>\$</b>	<b>15</b>

**Saskatchewan Municipal Board**

<i>Other Own-source Revenue</i> .....	\$	97
<b>Total Saskatchewan Municipal Board</b>	<b>\$</b>	<b>97</b>

**Social Services**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees .....	\$	602	
Other .....		<u>2,111</u>	\$ 2,713
<i>Transfers from the Federal Government</i> .....			15,217
<b>Total Social Services</b>		<b>\$</b>	<b>17,930</b>

**Women's Secretariat**

<i>Other Own-source Revenue</i> .....	\$	23
<b>Total Women's Secretariat</b>	<b>\$</b>	<b>23</b>

**Chief Electoral Officer**

<i>Other Own-source Revenue</i> .....	\$	96
<b>Total Chief Electoral Officer</b>	<b>\$</b>	<b>96</b>

**Legislative Assembly**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees .....	\$	5	
Other .....		103	\$
<b>Total Legislative Assembly</b>			<b>\$ 108</b>

**Ombudsman and Children's Advocate**

<i>Other Own-source Revenue</i> .....	\$	1
<b>Total Ombudsman and Children's Advocate</b>	<b>\$</b>	<b>1</b>

**Provincial Auditor**

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange .....	\$	25	
Sales, services, and service fees .....		19	
Other .....		3	\$
<b>Total Provincial Auditor</b>			<b>\$ 47</b>

**Finance - Servicing the Public Debt - Government Share**

<i>Other Own-source Revenue</i> .....	\$	4
<b>Total Finance - Servicing the Public Debt - Government Share</b>	<b>\$</b>	<b>4</b>

<b>Total Revenue</b>	<b>\$</b>	<b>6,059,074</b>
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# Government of the Province of Saskatchewan General Revenue Fund – Appropriation and Expenditure by Vote

For the Year Ended March 31, 2002

Department	Vote	Appropriation				Prior Year		Over (Under) Expend
		Original Estimate	Special Warrant	Statutory Adjustment	Revised Estimate	Expenditure	Expenditure	
Operating Expenditure								
Executive Branch of Government								
Agriculture and Food	1	\$ 337,103,000	\$ 66,500,000	\$ (333,348)	\$ 403,269,652	\$ 400,419,763	\$	(2,849,889)
Centenary Fund	70	30,000,000	---	---	30,000,000	29,918,829	---	(81,171)
Culture, Youth and Recreation	27	29,709,000	---	---	29,709,000	23,345,831	50,642	(6,312,527)
Economic and Co-operative Development	45	67,896,000	3,351,000	---	71,247,000	70,144,046	---	(1,102,954)
Education	5	614,923,000	---	6,811,880	621,734,880	621,082,035	---	(652,845)
Energy and Mines	23	30,301,000	---	---	30,301,000	29,923,777	---	(377,223)
Environment and Resource Management	26	130,022,000	7,502,000	920,927	138,444,927	137,427,736	---	(1,017,191)
Environment and Resource Management -								
Forest Fire Contingency Fund	72	40,000,000	---	---	40,000,000	40,000,000	---	---
Executive Council	10	7,707,000	---	13,374	7,720,374	7,462,418	---	(257,956)
Finance	18	212,318,000	---	1,519,427	213,837,427	211,501,351	---	(2,336,076)
Health	32	2,207,228,000	---	---	2,207,228,000	2,199,753,300	---	(7,474,700)
Highways and Transportation	16	311,692,000	1,000	(52,659)	311,640,341	309,305,994	---	(2,334,347)
Intergovernmental and Aboriginal Affairs	30	46,422,000	4,245,000	2,000,000	52,667,000	51,928,038	---	(738,962)
Justice	3	235,376,000	4,500,000	365,400	240,241,400	237,085,927	---	(3,155,473)
Labour	20	13,408,000	---	---	13,408,000	13,116,950	---	(291,050)
Municipal Affairs and Housing	24	170,778,000	540,000	(281)	171,317,719	170,549,818	---	(767,901)
Post-Secondary Education and Skills Training	37	511,486,000	---	---	511,486,000	508,942,386	---	(2,543,614)
Public Service Commission	33	8,965,000	180,000	---	9,145,000	8,944,909	---	(200,091)
Rural Revitalization Office	43	800,000	---	---	800,000	597,342	---	(202,658)
Saskatchewan Municipal Board	22	1,101,000	---	---	1,101,000	955,703	---	(145,297)
Saskatchewan Property Management								
Corporation	53	21,719,000	2,783,000	---	24,502,000	24,502,000	---	---
Saskatchewan Research Council	35	8,390,000	---	---	8,390,000	8,306,100	---	(83,900)
Saskatchewan Water Corporation	50	8,810,000	---	---	8,810,000	8,722,000	---	(88,000)
Social Services	36	588,492,000	---	---	588,492,000	579,956,052	1,345,000	(7,190,948)
Women's Secretariat	41	1,183,000	---	---	1,183,000	1,178,058	---	(4,942)
Legislative Branch of Government								
Chief Electoral Officer	34	710,000	---	131,433	841,433	841,433	---	---
Conflict of Interest Commissioner	57	122,000	---	---	122,000	91,536	---	(30,464)
Information and Privacy Commissioner	55	105,000	---	---	105,000	83,805	---	(21,195)
Legislative Assembly	21	17,571,000	---	(240,490)	17,330,510	17,238,691	---	(91,819)
Ombudsman and Children's Advocate	56	2,651,000	55,000	---	2,706,000	2,703,937	---	(2,063)
Provincial Auditor	28	5,136,000	---	---	5,136,000	5,136,000	---	---
Total Operating Expenditure		\$ 5,662,124,000	\$ 89,657,000	\$ 11,135,663	\$ 5,762,916,663	\$ 5,721,165,765	\$ 1,395,642	\$ (40,355,256)



**Servicing the Public Debt**

Finance - Servicing the Public Debt - Government Share .....	12	\$	640,500,000	\$	---	\$	(23,689,080)	\$	616,810,920	\$	---
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**Fiscal Stabilization Fund**

Fiscal Stabilization Fund .....	71	\$	(263,700,000)	\$	---	\$	(16,300,000)	\$	(280,000,000)	\$	---
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**Government of the Province of Saskatchewan**  
**General Revenue Fund – Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2002

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers					
Operating Expenditure										
Executive Branch of Government										
Agriculture and Food										
Administration	AG01	\$ 2,514,000	\$ ---	---	\$ 280,000	\$ 2,794,000	\$ ---	\$ 2,790,621	\$ (3,379)	(3,379)
Accommodation and Central Services	AG02	3,703,000	---	---	530,000	4,233,000	---	4,188,720	(44,280)	(44,280)
Policy and Planning										
Policy and Program Development	AG05	1,866,000	---	---	---	1,866,000	---	1,801,847	(64,153)	(64,153)
Statistics		899,000	---	---	50,000	949,000	---	930,484	(18,516)	(18,516)
Communications		1,341,000	---	---	(190,000)	1,151,000	---	1,088,320	(62,680)	(62,680)
Business and Information Technology										
Services		2,450,000	---	---	(375,000)	2,075,000	---	2,070,567	(4,433)	(4,433)
		6,556,000	---	---	(515,000)	6,041,000	---	5,891,218	(149,782)	(149,782)
Land Management										
Land Management Services	AG04	3,238,000	---	---	1,150,000	4,388,000	---	4,343,943	(44,057)	(44,057)
Losses on Sale of Land		200,000	---	---	(180,000)	20,000	---	12,435	(7,565)	(7,565)
Land Revenue Bad Debt Allowances		500,000	---	---	(490,000)	10,000	---	(544,788)	(554,788)	(554,788)
Pastures Revolving Fund - Subsidy		---	---	---	30,000	30,000	---	29,350	(650)	(650)
Pastures Revolving Fund - Net Financing Requirement (Statutory)		---	---	(265,919)	---	(265,919)	---	(265,919)	---	---
		3,938,000	---	(265,919)	510,000	4,182,081	---	3,575,021	(607,060)	(607,060)
Research and Technology										
Project Coordination	AG06	937,000	---	---	---	937,000	---	870,713	(66,287)	(66,287)
Research and Development		7,400,000	---	---	---	7,400,000	---	7,393,631	(6,369)	(6,369)
Strategic Research Program		4,688,000	---	---	---	4,688,000	---	4,675,436	(12,564)	(12,564)
Technology Adoption and Demonstration		4,500,000	---	---	---	4,500,000	---	4,483,192	(16,808)	(16,808)
Prairie Agricultural Machinery Institute		768,000	---	---	---	768,000	---	768,000	---	---
Ag-West Bioleech		1,100,000	---	---	---	1,100,000	---	1,100,000	---	---
New Generation Co-operatives		500,000	---	---	(404,000)	96,000	---	92,350	(3,650)	(3,650)
		19,893,000	---	---	(404,000)	19,489,000	---	19,383,322	(105,678)	(105,678)
Development and Technology Transfer										
Industry Development	AG07	1,951,000	---	---	30,000	1,981,000	---	1,814,059	(166,941)	(166,941)
Sustainable Production		2,640,000	---	---	(902,000)	1,738,000	---	1,611,251	(126,749)	(126,749)
Extension Services		8,814,000	---	---	(720,000)	8,094,000	---	8,077,654	(16,346)	(16,346)
Pork Central		926,000	---	---	867,000	1,793,000	---	1,789,792	(3,208)	(3,208)
		14,331,000	---	---	(725,000)	13,606,000	---	13,292,756	(313,244)	(313,244)
Inspection and Regulatory Management										
Program Operations	AG12	1,658,000	---	---	(30,000)	1,628,000	---	1,567,735	(60,265)	(60,265)
Livestock Health Services		1,675,000	---	---	140,000	1,815,000	---	1,785,033	(29,967)	(29,967)
Prairie Diagnostic Services		2,025,000	---	---	---	2,025,000	---	2,025,000	---	---
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)		---	---	(67,429)	---	(67,429)	---	(67,429)	---	---
		5,358,000	---	(67,429)	110,000	5,400,571	---	5,310,339	(90,232)	(90,232)

Industry Assistance									
AG03									
Contributions for General Agriculture									
Interests .....	2,052,000	---	---	1,500,000	3,552,000	---	---	3,499,882	(52,318)
Farm Land Leaseback Compensation .....	10,000	---	---	(5,000)	5,000	---	---	4,853	(147)
	2,062,000	---	---	1,495,000	3,557,000	---	---	3,504,535	(52,465)
AG08									
Farm Stability and Adaptation									
Farm Sector Initiatives .....	95,000,000	66,500,000	---	(11,456,000)	150,044,000	---	---	150,044,000	---
Net Income Stabilization Account (NISA) .....	45,000,000	---	---	2,432,000	47,432,000	---	---	47,431,832	(168)
Adaptation Initiatives .....	10,000,000	---	---	(2,350,000)	7,650,000	---	---	7,648,424	(1,576)
Farm Land Property Tax Rebate .....	25,000,000	---	---	(4,000,000)	21,000,000	---	---	21,000,000	---
	175,000,000	66,500,000	---	(15,374,000)	226,126,000	---	---	226,124,256	(1,744)
AG09									
Investment Programs									
Financial Programs Management .....	4,286,000	---	---	400,000	4,686,000	---	---	4,651,898	(34,102)
Investment Management .....	1,062,000	---	---	180,000	1,242,000	---	---	1,187,836	(54,164)
Agri-Food Equity Fund .....	1,250,000	---	---	5,175,000	6,425,000	---	---	6,425,000	---
Short-term Hog Loan Program - Loan Losses ..	100,000	---	---	(100,000)	---	---	---	(935,753)	(935,753)
Agricultural Credit Corporation of Saskatchewan									
Interest Subsidy .....	2,000,000	---	---	(1,372,000)	628,000	---	---	202,349	(425,651)
	8,698,000	---	---	4,283,000	12,981,000	---	---	11,531,330	(1,449,670)
AG10									
Crop Insurance									
Program Delivery .....	26,150,000	---	---	(250,000)	25,900,000	---	---	25,900,000	---
Crop Insurance Program - Crop Premiums .....	56,700,000	---	---	7,520,000	64,220,000	---	---	64,219,990	(10)
Crop Insurance Program - Livestock Feed Premiums .....	1,500,000	---	---	(110,000)	1,390,000	---	---	1,362,442	(27,558)
Crop Insurance Program - New Crops Premiums .....	7,500,000	---	---	5,850,000	13,350,000	---	---	13,345,213	(4,787)
Waterfowl Damage Compensation Program ...	2,200,000	---	---	(2,200,000)	---	---	---	---	---
Big Game Damage Compensation Program ...	1,000,000	---	---	(1,000,000)	---	---	---	---	---
	95,050,000	---	---	9,810,000	104,860,000	---	---	104,827,645	(32,355)
Total Agriculture and Food	\$ 337,103,000	\$ 66,500,000	\$ (333,348)	\$ ---	\$ 403,269,652	\$ ---	\$ 400,419,763	\$ (2,849,889)	
70									
Centenary Fund									
Infrastructure Projects									
Infrastructure Projects	\$ 30,000,000	\$ ---	\$ ---	(30,000,000)	\$ ---	\$ ---	\$ ---	\$ ---	---
K-12 School Capital	---	---	---	3,763,000	3,763,000	---	---	3,763,000	---
Highways, Rural Roads and Environmental Clean-up .....	---	---	---	5,689,000	5,689,000	---	---	5,620,624	(68,376)
Municipal Infrastructure .....	---	---	---	5,357,957	5,357,957	---	---	5,357,957	---
Heritage and Parks .....	---	---	---	4,357,043	4,357,043	---	---	4,349,548	(7,495)
Post-Secondary Institutions .....	---	---	---	5,300,000	5,300,000	---	---	5,300,000	---
Social Housing .....	---	---	---	5,000,000	5,000,000	---	---	5,000,000	---
Northern Projects .....	---	---	---	533,000	533,000	---	---	527,700	(5,300)
Total Centenary Fund	\$ 30,000,000	\$ ---	\$ ---	\$ ---	\$ 30,000,000	\$ ---	\$ 29,918,829	\$ (81,171)	
27									
Culture, Youth and Recreation									
Administration	\$ 774,000	\$ ---	\$ ---	116,000	\$ 890,000	\$ ---	\$ ---	865,830	\$ (24,170)
Accommodation and Central Services	336,000	---	---	194,000	530,000	---	---	496,784	(33,216)
Youth and Technology									
Youth and Technology Services .....	334,000	---	---	(90,000)	244,000	---	---	126,588	(117,412)

### Appropriation

Department and Activity	Vote-Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year		Over (Under) Expended
							Expenditure	Expenditure	
Centennial Summer Student Employment Program		5,000,000	---	---	(210,000)	4,790,000	---	---	4,113,182 (676,818)
		5,334,000	---	---	(300,000)	5,034,000	---	---	4,239,770 (794,230)
	CR03	1,409,000	---	---	130,000	1,539,000	---	---	1,523,775 (15,225)
Culture and Recreation									
Culture and Recreation Financial Assistance	CR04								
Saskatchewan Arts Board		3,759,000	---	---	---	3,759,000	---	---	3,759,000 ---
Saskatchewan Arts Stabilization		125,000	---	---	---	125,000	---	---	125,000 ---
SaskFILM		1,000,000	---	---	---	1,150,000	---	---	1,150,000 ---
Film Employment Tax Credit		4,900,000	---	---	150,000 (290,000)	4,610,000	50,642	---	4,012,809 (546,549)
Cultural Industries Development		450,000	---	---	---	450,000	---	---	450,000 ---
2005 Canada Summer Games		1,000,000	---	---	---	1,000,000	---	---	50,000 (950,000)
Saskatchewan Centre of the Arts		425,000	---	---	---	425,000	---	---	425,000 ---
		11,659,000	---	---	(140,000)	11,519,000	50,642	---	9,971,809 (1,496,549)
Associated Entities Fund	CR06	10,197,000	---	---	---	10,197,000	---	---	6,247,863 (3,949,137)
Total Culture, Youth and Recreation		\$ 29,709,000	\$ ---	\$ ---	\$ ---	\$ 29,709,000	\$ 50,642	\$ ---	\$ 23,345,831 \$ (6,312,527)
Economic and Co-operative Development	45								
Administration	EC01	\$ 2,168,000	\$ ---	---	\$ 80,000	\$ 2,248,000	---	---	\$ 2,214,291 \$ (33,709)
Accommodation and Central Services	EC02	2,025,000	---	---	---	2,025,000	---	---	1,982,040 (42,960)
Business and Community Economic Development									
Regional Development	EC05	2,010,000	---	---	---	2,140,000	---	---	2,122,636 (17,364)
Regional Economic Development Authorities and Organizations		2,800,000	---	---	(245,000)	2,555,000	---	---	2,515,302 (39,698)
Special Projects and Investment Services		1,327,000	---	---	150,000	1,477,000	---	---	1,475,783 (1,217)
Business Development		1,569,000	---	---	120,000	1,689,000	---	---	1,686,061 (2,939)
Marketing and Corporate Affairs		1,567,000	---	---	(59,000)	1,508,000	---	---	1,487,580 (20,420)
		9,273,000	---	---	96,000	9,369,000	---	---	9,287,362 (81,638)
Business Investment Programs	EC07								
Strategic Investment Fund		5,562,000	---	---	(1,553,000)	4,009,000	---	---	3,951,984 (57,016)
Innovation and Science Fund		15,000,000	---	---	310,000	15,310,000	---	---	15,306,763 (3,237)
Economic Partnership Agreements		3,750,000	3,351,000	---	1,043,000	8,144,000	---	---	8,143,242 (768)
Small Business Loans Associations		1,130,000	---	---	(284,000)	846,000	---	---	845,986 (14)
		25,442,000	3,351,000	---	(484,000)	28,309,000	---	---	28,247,975 (61,025)
Policy	EC06	1,229,000	---	---	(50,000)	1,179,000	---	---	1,166,941 (12,059)
Information Technology Office	EC13								
Information Technology Initiatives		1,398,000	---	---	732,000	2,130,000	---	---	2,128,667 (1,333)
Government On-Line		2,353,000	---	---	(374,000)	1,979,000	---	---	1,978,061 (939)
		3,751,000	---	---	358,000	4,109,000	---	---	4,106,728 (2,272)
Co-operative Development	EC12	750,000	---	---	---	750,000	---	---	733,972 (16,028)
Tourism Saskatchewan	EC04	6,915,000	---	---	---	6,915,000	---	---	6,915,000 ---
Saskatchewan Trade and Export Partnership Inc.	EC11	2,591,000	---	---	---	2,591,000	---	---	2,591,000 ---
Saskatchewan Opportunities Corporation	EC09	1,495,000	---	---	---	1,495,000	---	---	1,495,000 ---



Research Parks Division	4,698,000	---	---	---	---	4,698,000	---	---	---	---	4,698,000	---	---
Investment Loan Loss Contribution	2,000,000	---	---	---	---	2,000,000	---	---	---	---	1,556,000	---	(444,000)
	8,193,000	---	---	---	---	8,193,000	---	---	---	---	7,749,000	---	(444,000)
EC10													
Office of Northern Affairs													
Northern Programs Management	1,577,000	---	---	---	---	1,577,000	---	---	---	---	1,481,728	---	(95,272)
Northern Strategy	566,000	---	---	---	---	566,000	---	---	---	---	521,043	---	(64,957)
Resource and Policy Development	528,000	---	---	---	---	528,000	---	---	---	---	407,798	---	(100,202)
Economic and Community Development Programs	853,000	---	---	---	---	853,000	---	---	---	---	899,578	---	(53,422)
Northern Development Fund	1,730,000	---	---	---	---	1,730,000	---	---	---	---	1,416,031	---	(88,969)
Northern Commercial Fish Transportation Subsidy	305,000	---	---	---	---	305,000	---	---	---	---	423,559	---	(6,441)
	5,559,000	---	---	---	---	5,559,000	---	---	---	---	5,149,737	---	(409,263)
Total Economic and Co-operative Development													
	\$ 67,896,000	\$ 3,351,000	\$ ---	\$ ---	\$ ---	\$ 71,247,000	\$ ---	\$ ---	\$ ---	\$ 70,144,046	\$ (1,102,954)		
5													
Education													
Administration	ED01	\$ 3,634,000	\$ ---	\$ ---	\$ ---	\$ 3,634,000	\$ ---	\$ ---	\$ ---	\$ 443,000	\$ 4,077,000	\$ ---	\$ (8,778)
Accommodation and Central Services	ED02	2,176,000	---	---	---	2,176,000	---	---	---	(29,000)	2,147,000	---	---
Educational Programs	ED03												
Operational Support		4,605,000	---	---	---	4,605,000	---	---	---	(521,000)	4,084,000	---	(18,734)
School Operating		466,800,000	---	---	---	466,800,000	---	---	---	---	466,800,000	---	---
School Capital		24,167,000	---	---	---	24,167,000	---	---	---	(292,000)	23,875,000	---	---
School Capital - Interest Payments		2,785,000	---	---	---	2,785,000	---	---	---	(433,000)	2,352,000	---	(43,108)
Curriculum and Instruction		3,973,000	---	---	---	3,973,000	---	---	---	(364,000)	3,266,189	---	(342,811)
Regional Services		6,101,000	---	---	---	6,101,000	---	---	---	(92,000)	6,009,000	---	(132,136)
Official Minority Language Office		4,786,000	---	---	---	4,786,000	---	---	---	---	4,755,095	---	(30,905)
Educational Agencies		340,000	---	---	---	340,000	---	---	---	107,000	447,000	---	(64)
Learning Resources Distribution Centre													
Revolving Fund - Subsidy		---	---	---	---	---	---	---	---	644,000	644,000	---	---
Learning Resources Distribution Centre													
Revolving Fund - Net Financing Requirement (Statutory)		(24,000)	---	---	---	(24,000)	---	---	---	(703,996)	(703,996)	---	---
Correspondence School Revolving Fund - Subsidy		575,000	---	---	---	575,000	---	---	---	---	575,000	---	(50,000)
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		25,000	---	---	---	25,000	---	---	---	---	289,162	---	---
		514,133,000	---	---	---	514,133,000	---	---	---	(951,000)	512,766,166	---	(617,758)
ED08		1,600,000	---	---	---	1,600,000	---	---	---	---	1,579,973	---	(20,027)
Early Childhood Development													
Teachers' Pensions and Benefits	ED04												
Teachers' Superannuation Commission		1,157,000	---	---	---	1,157,000	---	---	---	10,000	1,167,000	---	(6,239)
Teachers' Superannuation Plan (Statutory)		50,000,000	---	---	---	50,000,000	---	---	---	---	56,600,000	---	---
Teachers' Group Life Insurance (Statutory)		1,483,000	---	---	---	1,483,000	---	---	---	---	1,466,487	---	---
Teachers' Dental Plan		6,400,000	---	---	---	6,400,000	---	---	---	527,000	6,927,000	---	(43)
Saskatchewan Teachers' Retirement Plan (Statutory)		25,000,000	---	---	---	25,000,000	---	---	---	---	25,644,227	---	---
Teachers' Extended Health Plan		9,340,000	---	---	---	9,340,000	---	---	---	---	9,340,000	---	---
		93,380,000	---	---	---	93,380,000	---	---	---	537,000	101,144,714	---	(6,282)
Total Education													
	\$ 614,923,000	\$ ---	\$ 6,811,880	\$ ---	\$ ---	\$ 621,734,880	\$ ---	\$ ---	\$ ---	\$ 621,082,035	\$ (652,845)		

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers					
<b>Energy and Mines</b>										
Administration	23 EM01	\$ 1,533,000	\$ ---	\$ ---	\$ (160,000)	\$ 1,373,000	\$ ---	\$ 1,354,124	\$ (18,876)	
Accommodation and Central Services	EM02	2,114,000	---	---	(20,000)	2,094,000	---	2,070,833	(23,167)	
Mineral Revenues	EM03	3,710,000	---	---	(110,000)	3,600,000	---	3,479,985	(120,015)	
Exploration and Geological Services	EM04	4,676,000	---	---	(150,000)	4,526,000	---	4,488,461	(37,539)	
Petroleum and Natural Gas	EM05	5,130,000	---	---	45,000	5,175,000	---	5,160,297	(14,703)	
Resource Policy and Economics										
Resource Development and Taxation	EM06	1,761,000	---	---	(225,000)	1,536,000	---	1,420,260	(115,740)	
Energy Sector Initiatives		877,000	---	---	200,000	1,077,000	---	1,030,301	(46,699)	
Wind Energy Initiative		500,000	---	---	(500,000)	---	---	---	---	
		3,138,000	---	---	(525,000)	2,613,000	---	2,450,561	(162,439)	
Energy Credit	EM07	10,000,000	---	---	920,000	10,920,000	---	10,919,516	(484)	
<b>Total Energy and Mines</b>		<b>\$ 30,301,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 30,301,000</b>	<b>\$ ---</b>	<b>\$ 29,923,777</b>	<b>\$ (377,223)</b>	
<b>Environment and Resource Management</b>										
Administration	26 ER01	\$ 7,808,000	\$ ---	\$ ---	\$ (382,000)	\$ 7,426,000	\$ ---	\$ 7,325,120	\$ (100,880)	
Accommodation and Central Services	ER02	5,328,000	---	---	521,000	5,849,000	---	5,839,567	(9,433)	
Operations										
Field Operations	ER08	23,938,000	---	---	(198,000)	23,740,000	---	23,729,128	(10,872)	
Operational Support Services		5,740,000	---	---	(801,000)	4,939,000	---	4,918,572	(20,428)	
Commercial Revolving Fund - Subsidy		5,688,000	---	---	(194,000)	5,494,000	---	5,493,890	(110)	
Commercial Revolving Fund - Net Financing Requirement (Statutory)		---	---	121,093	---	121,093	---	121,093	---	
Resource Protection and Development										
Revolving Fund - Net Financing Requirement (Statutory)		---	---	799,834	---	799,834	---	799,834	---	
		35,366,000	---	920,927	(1,193,000)	35,093,927	---	35,062,517	(31,410)	
<b>Sustainable Land Management</b>		<b>1,614,000</b>	<b>---</b>	<b>---</b>	<b>(14,000)</b>	<b>1,600,000</b>	<b>---</b>	<b>1,596,343</b>	<b>(3,657)</b>	
Parks and Special Places										
Park Programs	ER04	2,648,000	---	---	(21,000)	2,627,000	---	2,625,780	(1,220)	
Regional Parks		75,000	---	---	---	75,000	---	75,000	---	
Facilities Capital		2,228,000	---	---	(14,000)	2,214,000	---	2,214,000	---	
		4,951,000	---	---	(35,000)	4,916,000	---	4,914,780	(1,220)	
Forest Ecosystems										
Forest Programs	ER09	6,245,000	---	---	1,066,000	7,311,000	---	7,284,953	(26,047)	
Reforestation		5,342,000	---	---	(708,000)	4,634,000	---	4,617,015	(16,985)	
Insect and Disease Control		2,750,000	---	---	(43,000)	2,707,000	---	2,703,099	(3,901)	
		14,337,000	---	---	315,000	14,652,000	---	14,605,067	(46,933)	
Fire Management and Forest Protection										
Forest Fire Operations	ER10	36,365,000	7,202,000	---	530,000	44,097,000	---	43,389,740	(707,260)	
Recoverable Fire Suppression Operations		1,400,000	---	---	(300,000)	1,100,000	---	1,088,261	(11,739)	
		37,765,000	7,202,000	---	230,000	45,197,000	---	44,478,001	(718,999)	
Fish and Wildlife										
Fish and Wildlife Programs	ER05	4,770,000	---	---	274,000	5,044,000	---	5,038,575	(5,425)	



Saskatchewan Welland Conservation Corporation	503,000	---	---	---	503,000	---	---	503,000	---	---
	5,273,000	---	---	274,000	5,547,000	---	---	5,541,575	---	(5,425)
Fish and Wildlife Development Fund										
ER07										
Fish Development	1,345,000	175,000	---	---	1,520,000	---	---	1,438,547	---	(81,453)
Wildlife Development	1,715,000	125,000	---	---	1,840,000	---	---	1,840,000	---	---
	3,060,000	300,000	---	---	3,360,000	---	---	3,278,547	---	(81,453)
Environmental Assessment										
ER03	851,000	---	---	(64,000)	787,000	---	---	785,432	---	(1,568)
Environmental Protection										
ER11										
Environmental Protection	2,504,000	---	---	103,000	2,607,000	---	---	2,604,255	---	(2,745)
Support for Environmental Programs	234,000	---	---	45,000	279,000	---	---	273,674	---	(5,326)
Beverage Container Collection and Recycling System	9,026,000	---	---	234,000	9,260,000	---	---	9,259,230	---	(770)
	11,764,000	---	---	382,000	12,146,000	---	---	12,137,159	---	(8,841)
Policy and Public Involvement	1,905,000	---	---	(34,000)	1,871,000	---	---	1,863,628	---	(7,372)
Total Environment and Resource Management	\$ 130,022,000	\$ 7,502,000	\$ 920,927	\$ ---	\$ 138,444,927	\$ ---	\$ 137,427,736	\$ (1,017,191)		
Environment and Resource Management - Forest Fire Contingency Fund										
72										
FF01	\$ 40,000,000	\$ ---	---	\$ ---	\$ 40,000,000	\$ ---	\$ 40,000,000	\$ ---	\$ 40,000,000	\$ ---
Total Environment and Resource Management - Forest Fire Contingency Fund	\$ 40,000,000	\$ ---	---	\$ ---	\$ 40,000,000	\$ ---	\$ 40,000,000	\$ ---	\$ 40,000,000	\$ ---
Executive Council										
10										
EX01	\$ 2,487,000	\$ ---	---	\$ 250,000	\$ 2,737,000	\$ ---	\$ 2,716,731	\$ (20,269)		
Accommodation and Central Services	960,000	---	---	(50,000)	910,000	---	---	874,931	---	(35,069)
Premier's Office	476,000	---	---	---	476,000	---	---	448,771	---	(27,229)
Cabinet Secretariat and Cabinet Planning Unit										
EX04										
Cabinet Secretariat	377,000	---	---	65,000	442,000	---	---	425,182	---	(16,818)
Cabinet Planning Unit	1,173,000	---	---	(290,000)	883,000	---	---	783,357	---	(99,643)
	1,550,000	---	---	(225,000)	1,325,000	---	---	1,208,539	---	(116,461)
Communications Coordination and Media Services										
EX03	1,124,000	---	---	(85,000)	1,039,000	---	---	987,971	---	(51,029)
House Business and Research	420,000	---	---	110,000	530,000	---	---	522,101	---	(7,899)
Members of the Executive Council (Statutory)	690,000	---	13,374	---	703,374	---	---	703,374	---	---
Total Executive Council	\$ 7,707,000	\$ ---	\$ 13,374	\$ ---	\$ 7,720,374	\$ ---	\$ 7,462,418	\$ (257,956)		
Finance										
18										
FI01	\$ 3,701,000	\$ ---	---	\$ 300,000	\$ 4,001,000	\$ ---	\$ 3,865,586	\$ (135,414)		
Accommodation and Central Services	1,965,000	---	---	165,000	2,130,000	---	---	2,125,559	---	(4,441)
Treasury and Debt Management	2,149,000	---	---	(70,000)	2,079,000	---	---	1,995,354	---	(83,646)
Provincial Comptroller	10,862,000	---	---	(135,000)	10,727,000	---	---	10,362,909	---	(364,091)
Budget Analysis	4,385,000	---	---	(300,000)	4,085,000	---	---	3,783,183	---	(301,817)
Revenue										
Revenue Division	9,617,000	---	---	---	9,617,000	---	---	9,328,239	---	(288,761)
Allowance for Doubtful Accounts	1,600,000	---	---	---	1,600,000	---	---	1,600,000	---	---

## Appropriation and Expenditure by Subvote and Subprogram — Continued

## Appropriation

Department and Activity	Vote-Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Canada Customs and Revenue Agency Income		2,079,000	---	---	(131,000)	1,948,000	---	1,902,132	(45,868)
Tax Administration		13,296,000	---	---	(131,000)	13,165,000	---	12,830,371	(334,629)
Personal Policy Secretariat	F10	370,000	---	---	---	370,000	---	296,844	(73,156)
Miscellaneous Payments	F108	20,000	---	---	---	20,000	---	16,654	(3,346)
Bonding of Public Officials		50,000	---	---	1,300,000	1,350,000	---	1,332,904	(17,096)
Unforeseen and Unprovided for		25,000	---	(25,000)	---	---	---	---	---
Implementation of Guarantees (Statutory)		95,000	---	(25,000)	1,300,000	1,370,000	---	1,349,558	(20,442)
Pensions and Benefits	F109								
Public Service Superannuation Plan (Statutory)		90,652,000	---	2,063,515	---	92,715,515	---	92,715,515	---
Members of the Legislative Assembly Superannuation Plan (Statutory)		2,937,000	---	(88,420)	---	2,848,580	---	2,848,580	---
Judges' Superannuation Plan (Statutory)		1,702,000	---	(53,300)	---	1,648,700	---	1,648,700	---
Municipal Employees' Pension Plan		4,000	---	---	---	4,000	---	---	(4,000)
Public Employees' Pension Plan		25,535,000	---	---	131,000	25,666,000	---	25,544,723	(121,277)
Canada Pension Plan - Employer's Contribution		17,985,000	---	---	(706,000)	17,279,000	---	16,933,121	(345,879)
Employment Insurance - Employers' Contribution		12,657,000	---	---	---	12,657,000	---	12,540,094	(116,906)
Workers' Compensation - Employer's Assessment		5,378,000	---	---	(1,030,000)	4,348,000	---	4,343,215	(4,785)
Employees' Benefits - Employers' Contribution		17,163,000	---	---	406,000	17,569,000	---	17,210,782	(358,218)
Services to Public Service Superannuation Plan Members		980,000	---	---	70,000	1,050,000	---	982,625	(67,375)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		502,000	---	(377,368)	---	124,632	---	124,632	---
Total Finance		175,495,000	---	1,544,427	(1,129,000)	175,910,427	---	174,891,987	(1,018,440)
		\$ 212,318,000	\$	\$ 1,519,427	\$	\$ 213,837,427	\$	\$ 211,501,351	\$ (2,336,076)
Health	32								
Administration	HE01	\$ 3,407,000	\$	---	---	\$ 3,407,000	---	\$ 3,369,641	\$ (37,359)
Accommodation and Central Services	HE02	4,082,000	---	---	200,000	4,282,000	---	4,208,969	(73,031)
District Health Services and Support	HE03								
Acute and Rehabilitation Services		784,454,000	---	---	8,240,000	792,694,000	---	792,564,837	(129,163)
Long-term Care Services		327,051,000	---	---	(695,000)	326,356,000	---	326,283,556	(72,444)
Home-based Services		86,492,000	---	---	800,000	87,292,000	---	87,255,256	(36,744)
Community Services		134,784,000	---	---	(5,100,000)	129,684,000	---	128,367,745	(1,316,255)
Emergency Response Services		29,258,000	---	---	---	29,258,000	---	27,881,457	(1,376,543)
Health Facilities - Capital		25,085,000	---	---	---	25,085,000	---	25,037,319	(47,681)
Medical Equipment		23,265,000	---	---	---	23,265,000	---	23,212,891	(52,109)
District Programs Support		14,260,000	---	---	---	14,260,000	---	13,720,453	(539,547)
		1,424,649,000	---	---	3,245,000	1,427,894,000	---	1,424,323,514	(3,570,486)

Early Childhood Development	HE10	Home Visiting and Professional Support	---	5,120,000	---	(3,700,000)	1,420,000	---	1,384,812	(35,188)
		Program Support	---	480,000	---	---	480,000	---	401,867	(78,133)
			---	5,600,000	---	(3,700,000)	1,900,000	---	1,786,679	(113,321)
	HE04	Provincial Health Services and Support								
		Saskatchewan Cancer Agency	---	33,989,000	---	150,000	34,139,000	---	34,127,131	(11,869)
		Canadian Blood Services	---	26,952,000	---	2,880,000	29,832,000	---	29,824,885	(7,115)
		Health Organizations and Services	---	12,487,000	---	700,000	13,187,000	---	13,147,127	(39,873)
		Provincial Laboratory	---	10,197,000	---	500,000	10,697,000	---	10,656,018	(40,982)
		Health Research	---	5,233,000	---	---	5,233,000	---	5,233,000	---
		Immunizations	---	4,608,000	---	530,000	5,138,000	---	5,136,170	(1,830)
		Saskatchewan Health Information Network	---	10,600,000	---	---	10,600,000	---	10,600,000	---
		Provincial Programs Support	---	15,799,000	---	---	15,799,000	---	15,666,241	(132,759)
			---	119,865,000	---	4,760,000	124,625,000	---	124,390,572	(234,428)
	HE06	Medical Services and Medical Education								
		Programs								
		Medical Services - Fee-for-Service	---	310,523,000	---	(24,955,000)	285,568,000	---	285,567,712	(288)
		Medical Services - Non-Fee-for-Service	---	97,156,000	---	13,000,000	110,156,000	---	109,407,441	(748,559)
		Medical Education System	---	20,607,000	---	900,000	21,507,000	---	21,349,913	(157,087)
		Chiropractic Services	---	7,749,000	---	---	7,749,000	---	7,730,805	(18,195)
		Optometric Services	---	3,410,000	---	---	3,410,000	---	3,345,210	(64,790)
		Dental Services	---	1,386,000	---	---	1,386,000	---	1,273,727	(112,273)
		Out-of-Province	---	44,491,000	---	5,900,000	50,391,000	---	50,152,064	(238,936)
		Program Support	---	3,675,000	---	250,000	3,925,000	---	3,775,401	(149,599)
			---	488,997,000	---	(4,905,000)	484,092,000	---	482,602,273	(1,489,727)
	HE08	Drug Plan and Extended Benefits								
		Saskatchewan Prescription Drug Plan	---	114,994,000	---	1,900,000	116,894,000	---	116,794,644	(99,356)
		Saskatchewan Aids to Independent Living	---	23,034,000	---	(250,000)	22,784,000	---	21,843,121	(940,879)
		Supplementary Health Program	---	14,530,000	---	(750,000)	13,780,000	---	13,408,377	(371,623)
		Family Health Benefits	---	5,200,000	---	(500,000)	4,700,000	---	4,368,623	(331,377)
		Multi-Provincial Human Immunodeficiency Virus Assistance	---	405,000	---	---	405,000	---	337,000	(68,000)
		Program Support	---	2,465,000	---	---	2,465,000	---	2,319,887	(145,113)
			---	160,628,000	---	400,000	161,028,000	---	159,071,652	(1,956,348)
		Total Health	---	\$ 2,207,228,000	---	\$ ---	\$ 2,207,228,000	---	\$ 2,199,753,300	\$ (7,474,700)
	Highways and Transportation									
	HI01	Administration	---	\$ 4,858,000	---	\$ (316,000)	\$ 4,542,000	---	\$ 4,481,830	\$ (60,170)
	HI02	Accommodation and Central Services	---	8,784,000	---	185,000	8,969,000	---	8,323,201	(645,799)
	HI04	Preservation of Transportation System								
		Surface Preservation	---	112,746,000	---	2,601,000	115,347,000	---	115,198,824	(148,176)
		Regional Services	---	6,911,000	---	(239,000)	6,672,000	---	6,574,943	(97,157)
		Strategic Rural Roads Partnership Program	---	6,000,000	---	350,000	6,350,000	---	6,127,677	(222,323)
		Highways Revolving Fund - Net Financing Requirement (Statutory)	---	2,200,000	---	(52,659)	2,147,341	---	2,147,341	---
		Transportation Partnerships Fund	1,000	---	1,000	3,157,000	3,158,000	---	3,156,533	(1,467)
			1,000	127,857,000	---	(52,659)	133,674,341	---	133,205,218	(469,123)
	HI10	Operation of Transportation System								
		Winter Maintenance	---	17,540,000	---	(1,440,000)	16,100,000	---	16,006,177	(93,823)
		Road Safety and Traffic Guidance	---	15,885,000	---	(1,150,000)	14,735,000	---	14,654,332	(80,668)
		Operational Services	---	19,678,000	---	(670,000)	19,008,000	---	18,845,544	(162,456)
		Transport Compliance	---	4,465,000	---	50,000	4,515,000	---	4,449,235	(65,765)



## Appropriation

Department and Activity	Vote-Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year		Over (Under) Expended
							Expenditure	Expenditure	
Ferry Services		2,332,000	---	---	50,000	2,382,000	---	2,318,369	(63,631)
		59,900,000	---	---	(3,160,000)	56,740,000	---	56,273,657	(466,343)
Construction of Transportation System	HI03								
Highways and Bridges		96,563,000	---	---	(1,757,000)	94,806,000	---	94,449,443	(356,557)
Engineering Services		5,711,000	---	---	(410,000)	5,301,000	---	5,224,626	(76,374)
		102,274,000	---	---	(2,167,000)	100,107,000	---	99,674,069	(432,931)
Transportation Policy	HI06	3,043,000	---	---	(337,000)	2,706,000	---	2,609,315	(96,685)
Airports	HI11								
Maintenance and Operations		1,278,000	---	---	110,000	1,388,000	---	1,359,244	(28,756)
Airport Capital		3,698,000	---	---	(184,000)	3,514,000	---	3,379,460	(134,540)
		4,976,000	---	---	(74,000)	4,902,000	---	4,738,704	(163,296)
Total Highways and Transportation		\$ 311,692,000	\$ 1,000	\$ (52,659)	\$ ---	\$ 311,640,341	\$ ---	\$ 309,305,994	\$ (2,334,347)
Intergovernmental and Aboriginal Affairs									
30									
Administration	IA01	\$ 1,081,000	\$ ---	\$ ---	\$ 200,000	\$ 1,281,000	\$ ---	\$ 1,264,391	\$ (16,609)
Accommodation and Central Services	IA02	1,208,000	---	---	485,000	1,693,000	---	1,562,297	(130,703)
Provincial Secretary	IA14								
Lieutenant Governor's Office		375,000	---	---	20,000	395,000	---	390,261	(4,739)
Office of French-Language Coordination		314,000	---	---	---	314,000	---	288,909	(25,091)
Protocol		454,000	---	---	360,000	814,000	---	678,072	(135,928)
Government House		349,000	---	---	20,000	369,000	---	364,047	(4,953)
Anniversaries Secretariat		706,000	---	---	---	706,000	---	640,916	(65,084)
		2,198,000	---	---	400,000	2,598,000	---	2,362,205	(235,795)
Intergovernmental Affairs									
Federal-Provincial Relations	IA15	599,000	---	---	(60,000)	539,000	---	452,466	(86,534)
International Relations		877,000	---	---	---	877,000	---	865,780	(11,220)
Constitutional Relations		340,000	---	---	---	340,000	---	292,955	(47,045)
Trade Policy		465,000	---	---	10,000	475,000	---	474,191	(809)
Immigration		850,000	---	---	(180,000)	670,000	---	592,180	(77,820)
		3,131,000	---	---	(230,000)	2,901,000	---	2,677,572	(223,428)
Aboriginal Affairs									
Policy and Coordination	IA16	1,918,000	---	---	60,000	1,978,000	---	1,932,457	(45,543)
Support for Aboriginal Organizations and Issues		1,035,000	---	---	130,000	1,165,000	---	1,156,928	(8,072)
Treaty Land Entitlements		21,186,000	---	---	(1,045,000)	20,141,000	---	20,062,924	(78,076)
First Nations Gaming Agreements		14,665,000	4,245,000	---	---	18,910,000	---	18,909,264	(736)
Mel's Development Fund		---	---	2,000,000	---	2,000,000	---	2,000,000	---
		38,804,000	4,245,000	2,000,000	(855,000)	44,194,000	---	44,061,573	(132,427)
Total Intergovernmental and Aboriginal Affairs		\$ 46,422,000	\$ 4,245,000	\$ 2,000,000	\$ ---	\$ 52,667,000	\$ ---	\$ 51,928,038	\$ (738,962)
Justice									
3									
Administration	JU01	\$ 5,774,000	\$ ---	\$ ---	\$ (10,000)	\$ 5,764,000	\$ ---	\$ 5,748,909	\$ (15,091)
Accommodation and Central Services	JU02	14,465,000	---	---	(580,000)	13,885,000	---	13,560,294	(324,706)

JU04	Legal Services	2,471,000	---	---	2,471,000	---	2,415,215	---	(55,785)
	Civil Law	2,345,000	---	---	2,345,000	---	2,298,423	---	(46,577)
	Public Law	1,181,000	---	---	1,181,000	---	1,108,446	---	(72,554)
	Policy, Planning and Evaluation	451,000	---	---	451,000	---	372,512	---	(88,488)
	Communications and Public Education	10,144,000	---	---	10,144,000	---	10,502,104	---	(358,104)
	Public Prosecutions	100,000	---	---	100,000	---	100,000	---	---
	Queen's Printer Revolving Fund - Subsidy	19,000	---	(18,254)	746	---	746	---	---
	Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	16,711,000	---	(18,254)	17,102,746	---	16,797,446	---	(305,300)
JU03	Court Services	20,489,000	---	---	20,619,000	---	20,150,145	---	(338,855)
	Courts	7,121,000	---	170,397	7,291,397	---	7,291,397	---	---
	Salaries - Provincial Court Judges (Statutory)	1,810,000	---	---	1,810,000	---	1,639,302	---	(170,698)
	Maintenance Enforcement	1,344,000	---	---	1,344,000	---	1,173,044	---	(170,956)
	Mediation	30,764,000	---	170,397	30,934,397	---	30,253,888	---	(680,509)
JU06	Adult Corrections	57,581,000	1,983,000	---	59,564,000	---	58,446,708	---	(1,117,292)
	Adult Corrections	142,000	---	---	142,000	---	142,000	---	---
	- Subsidy	(66,000)	---	163,732	97,732	---	97,732	---	---
	Correcional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	57,657,000	1,983,000	163,732	59,803,732	---	58,686,440	---	(1,117,292)
JU05	Community Justice	4,189,000	---	---	4,369,000	---	4,355,158	---	(13,842)
	Community Services	3,287,000	---	---	2,957,000	---	2,949,389	---	(7,611)
	Police Administration	1,174,000	---	---	1,219,000	---	1,201,696	---	(17,304)
	Coroners	77,736,000	---	---	78,436,000	---	78,436,000	---	---
	Royal Canadian Mounted Police	86,386,000	---	---	86,981,000	---	86,942,243	---	(38,757)
JU07	Registry and Regulatory Services	25,000	---	49,525	74,525	---	74,525	---	---
	Land Titles Assurance Claims (Statutory)	2,352,000	---	---	2,202,000	---	2,110,136	---	(91,864)
	Corporations	2,629,000	---	---	2,409,000	---	2,375,358	---	(33,642)
	Public Trustee	1,520,000	---	---	1,475,000	---	1,423,808	---	(51,192)
	Consumer Protection	213,000	---	---	213,000	---	162,586	---	(50,414)
	Pension Benefits	6,739,000	---	49,525	6,373,525	---	6,146,413	---	(227,112)
JU08	Boards and Commissions	946,000	---	---	826,000	---	733,989	---	(92,011)
	Farm Protection Programs	1,226,000	---	---	1,236,000	---	1,230,882	---	(5,118)
	Human Rights Commission	1,280,000	---	---	1,270,000	---	1,158,119	---	(111,881)
	Securities Commission	142,000	---	---	142,000	---	140,881	---	(1,119)
	Surface Rights Arbitration Board	1,001,000	---	---	1,001,000	---	947,255	---	(53,745)
	Rentalsman/Provincial Mediation Board	75,000	2,000,000	---	2,075,000	---	1,927,406	---	(147,594)
	Inquiries	11,299,000	---	---	11,419,000	---	11,415,000	---	(4,000)
	Legal Aid Commission	747,000	---	---	747,000	---	728,034	---	(18,966)
	Police Commission	164,000	---	---	164,000	---	151,749	---	(12,251)
	Police Complaints Investigator	---	517,000	---	517,000	---	516,979	---	(21)
	Commission on First Nations and Metis Peoples and Justice Reform	16,880,000	2,517,000	---	19,397,000	---	18,950,294	---	(446,706)
	Total Justice	\$ 235,376,000	\$ 4,500,000	\$ 365,400	\$ 240,241,400	\$	\$ 237,085,927	\$	(3,155,473)

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers					
<b>Labour</b>	<b>20</b>									
Administration	LA01	\$ 1,477,000	\$ ---	\$ ---	\$ 130,000	\$	1,607,000	\$ ---	\$ 1,588,204	\$ (18,796)
Accommodation and Central Services	LA02	1,219,000	---	---	60,000		1,279,000	---	1,271,505	(7,495)
Labour Standards	LA03	1,643,000	---	---	(25,000)		1,618,000	---	1,586,951	(31,049)
Labour Support Services	LA05	2,507,000	---	---	(25,000)		2,482,000	---	2,340,442	(141,558)
Labour Relations Board	LA04	810,000	---	---	---		810,000	---	796,247	(13,753)
Labour Relations, Mediation and Conciliation	LA07	633,000	---	---	(165,000)		468,000	---	453,601	(14,399)
Occupational Health and Safety	LA06	4,641,000	---	---	---		4,641,000	---	4,593,036	(47,964)
Workers' Advocate	LA08	478,000	---	---	25,000		503,000	---	486,964	(16,036)
<b>Total Labour</b>		<b>\$ 13,408,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$</b>	<b>13,408,000</b>	<b>\$ ---</b>	<b>\$ 13,116,950</b>	<b>\$ (291,050)</b>
<b>Municipal Affairs and Housing</b>	<b>24</b>									
Administration	MG01	\$ 2,452,000	\$ ---	\$ ---	\$ 220,000	\$	2,672,000	\$ ---	\$ 2,671,279	\$ (721)
Accommodation and Central Services	MG02	3,164,000	---	---	92,000		3,256,000	---	3,255,195	(805)
<b>Housing</b>	<b>MG07</b>									
Housing Operations		8,360,000	---	---	(299,000)		8,061,000	---	8,060,121	(879)
Saskatchewan Housing Corporation		27,915,000	---	---	---		27,915,000	---	27,915,000	---
<b>Municipal and Community Services</b>	<b>MG17</b>	<b>36,275,000</b>	<b>---</b>	<b>---</b>	<b>(299,000)</b>	<b>\$</b>	<b>35,976,000</b>	<b>---</b>	<b>35,975,121</b>	<b>(879)</b>
<b>Municipal Financial Assistance</b>	<b>MG03</b>	<b>6,104,000</b>	<b>---</b>	<b>---</b>	<b>(910,000)</b>	<b>\$</b>	<b>5,194,000</b>	<b>---</b>	<b>5,191,805</b>	<b>(2,195)</b>
Urban Revenue Sharing		26,930,000	---	---	325,000		27,255,000	---	26,837,334	(417,666)
Rural Revenue Sharing		23,734,000	---	---	200,000		23,934,000	---	23,646,706	(287,294)
Northern Revenue Sharing		4,386,000	---	---	53,000		4,439,000	---	4,386,000	(53,000)
Canada-Saskatchewan Infrastructure Program		21,558,000	---	---	(505,000)		21,053,000	---	21,052,136	(864)
Transit Assistance for the Disabled		2,150,000	---	---	---		2,150,000	---	2,149,846	(154)
Grants-in-Lieu of Property Taxes		13,100,000	---	---	143,000		13,243,000	---	13,242,711	(289)
Saskatchewan Assessment Management Agency (Statutory)		4,000,000	---	---	---		4,000,000	---	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary		150,000	---	---	---		150,000	---	150,000	---
Meewasin Valley Authority (Statutory)		740,000	---	169	---		740,169	---	740,169	---
Wakamow Valley Authority (Statutory)		127,000	---	(450)	---		127,000	---	127,000	---
Wascana Centre Authority (Statutory)		782,000	---	---	---		781,550	---	781,550	---
Wascana Centre Authority Maintenance		1,840,000	---	---	---		1,840,000	---	1,840,000	---
Swift Current Chinook Parkway		78,000	---	---	---		78,000	---	78,000	---
<b>Heritage and Tourism Facilities</b>	<b>MG15</b>	<b>99,575,000</b>	<b>---</b>	<b>(281)</b>	<b>216,000</b>	<b>\$</b>	<b>99,790,719</b>	<b>---</b>	<b>99,031,452</b>	<b>(759,267)</b>
Royal Saskatchewan Museum		1,910,000	---	---	(79,000)		1,831,000	---	1,830,035	(965)
Western Development Museum		2,415,000	---	---	(24,000)		2,391,000	---	2,391,000	---
Wanuskewin Heritage Park		500,000	---	---	---		500,000	---	500,000	---
Saskatchewan Science Centre		150,000	---	---	250,000		400,000	---	400,000	---
Saskatchewan Heritage Foundation		345,000	---	---	---		345,000	---	345,000	---
Saskatchewan Archives Board		3,616,000	---	---	(349,000)		3,267,000	---	3,267,000	---
<b>Total</b>		<b>8,936,000</b>	<b>---</b>	<b>---</b>	<b>(202,000)</b>	<b>\$</b>	<b>8,734,000</b>	<b>---</b>	<b>8,733,035</b>	<b>(965)</b>



MG05

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Virements and Transfers	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment							
<b>Saskatchewan Communications Network</b>	<b>PE06</b>	7,545,000	---	---	---	---	7,545,000	---	---	7,520,000	(25,000)
<b>Total Post-Secondary Education and Skills Training</b>		\$ 511,486,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 511,486,000	\$ ---	\$ ---	\$ 508,942,386	\$ (2,543,614)
<b>Public Service Commission</b>	<b>33</b>										
Administration	PS01	\$ 1,662,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,662,000	\$ ---	\$ ---	\$ 1,646,897	\$ (15,103)
Accommodation and Central Services	PS02	727,000	---	---	---	---	727,000	---	---	723,845	(3,155)
Human Resource Information Services	PS06	1,314,000	---	---	---	---	1,314,000	---	---	1,305,734	(8,266)
Employee Relations	PS04	1,790,000	---	---	---	---	1,790,000	---	---	1,731,024	(58,976)
Human Resource Development	PS03	2,782,000	---	---	---	---	2,782,000	---	---	2,748,853	(33,147)
Aboriginal Internship and Management Development Program	PS07	690,000	---	---	---	---	690,000	---	---	644,556	(45,444)
<b>Total Public Service Commission</b>		\$ 8,965,000	\$ 180,000	\$ ---	\$ ---	\$ ---	\$ 9,145,000	\$ ---	\$ ---	\$ 8,944,909	\$ (200,091)
<b>Rural Revitalization Office</b>	<b>43</b>										
Rural Development Coordination	RR01	\$ 700,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 700,000	\$ ---	\$ ---	\$ 517,314	\$ (182,686)
Accommodation and Central Services	RR02	100,000	---	---	---	---	100,000	---	---	80,028	(19,972)
<b>Total Rural Revitalization Office</b>		\$ 800,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 800,000	\$ ---	\$ ---	\$ 597,342	\$ (202,658)
<b>Saskatchewan Municipal Board</b>	<b>22</b>										
Saskatchewan Municipal Board	SM01										
Administration - Local Government											
Committee		\$ 650,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 650,000	\$ ---	\$ ---	\$ 648,227	\$ (1,773)
Planning Appeals Committee		73,000	---	---	---	---	76,000	---	---	76,404	(1,596)
Assessment Appeals Committee		378,000	---	---	---	---	373,000	---	---	231,072	(141,928)
<b>Total Saskatchewan Municipal Board</b>		\$ 1,101,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,101,000	\$ ---	\$ ---	\$ 955,703	\$ (145,297)
<b>Saskatchewan Property Management Corporation</b>	<b>53</b>										
Provision of Central Services to Government	SP01	\$ 7,067,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 6,850,000	\$ ---	\$ ---	\$ 6,850,000	\$ ---
Asset Renewal	SP02	14,652,000	2,783,000	---	---	---	17,652,000	---	---	17,652,000	---
<b>Total Saskatchewan Property Management Corporation</b>		\$ 21,719,000	\$ 2,783,000	\$ ---	\$ ---	\$ ---	\$ 24,502,000	\$ ---	\$ ---	\$ 24,502,000	\$ ---
<b>Saskatchewan Research Council</b>	<b>35</b>										
Saskatchewan Research Council	SR01	\$ 8,390,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 8,390,000	\$ ---	\$ ---	\$ 8,306,100	\$ (83,900)
<b>Total Saskatchewan Research Council</b>		\$ 8,390,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 8,390,000	\$ ---	\$ ---	\$ 8,306,100	\$ (83,900)
<b>Saskatchewan Water Corporation</b>	<b>50</b>										
Operating Subsidy	SW01	\$ 415,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 415,000	\$ ---	\$ ---	\$ 415,000	\$ ---
Water Control and Water Quality	SW02	6,508,000	---	---	---	---	6,508,000	---	---	6,420,000	(88,000)

Water Based Economic Development	SW03	1,887,000	---	---	---	1,887,000	---	---
Total Saskatchewan Water Corporation								
<hr/>								
<b>Social Services</b>								
<b>36</b>								
Administration	SS01	\$ 7,320,000	\$ ---	\$ ---	\$ ---	\$ 7,320,000	\$ ---	\$ (659,434)
<hr/>								
<b>Accommodation and Central Services</b>								
<b>SS02</b>								
<hr/>								
<b>Income Support</b>								
<b>SS03</b>								
<hr/>								
Saskatchewan Assistance Plan		254,520,000	---	---	(2,278,000)	252,242,000	---	(393,337)
Saskatchewan Income Plan - Senior Citizens' Benefits		10,000,000	---	---	100,000	10,100,000	---	(24,291)
Community-based Income Security Programs		2,476,000	---	---	---	2,476,000	---	2,001,916
Saskatchewan Child Benefit		32,000,000	---	---	(3,283,000)	28,717,000	---	(1,011,417)
Saskatchewan Employment Supplement		16,900,000	---	---	---	16,900,000	---	(332,468)
Income Security Administration		7,849,000	---	---	220,000	8,069,000	---	(39,342)
		323,745,000	---	---	(5,241,000)	318,504,000	---	(2,274,939)
<hr/>								
<b>Family and Youth Services</b>								
<b>SS04</b>								
<hr/>								
Family and Youth Community Services		39,718,000	---	---	2,785,000	42,503,000	455,000	(124,887)
Family and Youth Community-based Organization Services		20,698,000	---	---	(910,000)	19,788,000	---	(850,344)
Facilities for Children and Youth		31,563,000	---	---	---	31,563,000	890,000	(310,083)
Family and Youth Services Administration		3,419,000	---	---	360,000	3,779,000	---	(267,913)
		95,398,000	---	---	2,235,000	97,633,000	1,345,000	(1,553,227)
<hr/>								
<b>Regional Services</b>								
<b>SS05</b>								
<hr/>								
<b>Community Living</b>								
<b>SS06</b>								
<hr/>								
Payments for Community Living		45,929,000	---	---	1,078,000	47,007,000	---	(744,857)
Community Living - Program Delivery		23,377,000	---	---	1,500,000	24,877,000	---	(461,624)
		69,306,000	---	---	2,578,000	71,884,000	---	(1,206,481)
<hr/>								
<b>Child Care</b>								
<b>SS07</b>								
<hr/>								
Child Care Facilities		6,789,000	---	---	115,000	6,904,000	---	(58,807)
Child Care Parent Subsidies		10,235,000	---	---	(115,000)	10,120,000	---	(461,753)
Child Care Administration		1,568,000	---	---	252,000	1,820,000	---	(37,092)
		18,592,000	---	---	252,000	18,844,000	---	(557,652)
<hr/>								
<b>Office of Disability Issues</b>								
<b>SS09</b>								
<hr/>								
<b>Early Childhood Development</b>								
<b>SS10</b>								
<hr/>								
<b>Total Social Services</b>								
		\$ 588,492,000	\$ ---	\$ ---	\$ ---	\$ 588,492,000	\$ 1,345,000	\$ (7,190,948)
<hr/>								
<b>Women's Secretariat</b>								
<b>41</b>								
<hr/>								
Policy Coordination	WS01	\$ 1,088,000	\$ ---	\$ ---	(12,000)	\$ 1,076,000	\$ ---	\$ (3,413)
<hr/>								
<b>Accommodation and Central Services</b>								
<b>WS02</b>								
<hr/>								
Total Women's Secretariat		\$ 1,183,000	\$ ---	\$ ---	---	\$ 1,183,000	\$ ---	\$ (4,942)
<hr/>								
<b>Legislative Branch of Government</b>								
<b>34</b>								
<hr/>								
Chief Electoral Officer		\$ 710,000	\$ ---	\$ ---	---	\$ 841,433	\$ ---	\$ ---
Chief Electoral Officer (Statutory)	CE01	\$ 710,000	\$ ---	\$ ---	---	\$ 841,433	\$ ---	\$ ---
Total Chief Electoral Officer		\$ 710,000	\$ ---	\$ ---	---	\$ 841,433	\$ ---	\$ ---
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## Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers					
Conflict of Interest Commissioner	57									
Conflict of Interest Commissioner	CC01	\$ 122,000	\$ ---	\$ ---	\$ ---		122,000	\$ ---	\$ 91,536	\$ (30,464)
Total Conflict of Interest Commissioner		\$ 122,000	\$ ---	\$ ---	\$ ---		122,000	\$ ---	\$ 91,536	\$ (30,464)
Information and Privacy Commissioner	55									
Information and Privacy Commissioner	IP01	\$ 105,000	\$ ---	\$ ---	\$ ---		105,000	\$ ---	\$ 83,805	\$ (21,195)
Total Information and Privacy Commissioner		\$ 105,000	\$ ---	\$ ---	\$ ---		105,000	\$ ---	\$ 83,805	\$ (21,195)
Legislative Assembly Administration	21									
Legislative Assembly Administration	LG01									
General Administration		\$ 1,795,000	\$ ---	\$ ---	\$ 50,000		1,845,000	\$ ---	\$ 1,818,797	\$ (26,203)
Office of the Speaker and Board of Internal Economy		254,000	---	---	14,000		268,000	---	262,924	(5,076)
		2,049,000	---	---	64,000		2,113,000	---	2,081,721	(31,279)
Accommodation and Central Services	LG02	99,000	---	---	1,000		100,000	---	97,466	(2,534)
Legislative Assembly Services	LG03									
Legislative Assembly Office		2,252,000	---	---	10,000		2,262,000	---	2,238,378	(23,622)
Legislative Library		1,177,000	---	---	(20,000)		1,157,000	---	1,137,142	(19,858)
Legislative Counsel and Law Clerk		201,000	---	---	(18,000)		183,000	---	170,614	(12,386)
		3,630,000	---	---	(28,000)		3,602,000	---	3,546,134	(55,866)
Committees of the Legislative Assembly	LG04									
Committee Support Services		199,000	---	---	(37,000)		162,000	---	159,860	(2,140)
Members' Committee Expenses (Statutory)		81,000	---	(17,177)	---		63,823	---	63,823	---
		280,000	---	(17,177)	(37,000)		225,823	---	223,683	(2,140)
Payments and Allowances to Individual Members	LG05									
Indemnity, Allowances and Expenses for Members (Statutory)		9,954,000	---	(214,377)	---		9,739,623	---	9,739,623	---
Allowances for Additional Duties (Statutory)		128,000	---	(1,036)	---		126,964	---	126,964	---
		10,082,000	---	(215,413)	---		9,866,587	---	9,866,587	---
Caucus Operations	LG06									
Government Caucus (Statutory)		455,000	---	(2,537)	---		452,463	---	452,463	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		816,000	---	(397)	---		815,603	---	815,603	---
Other Caucus (Statutory)		160,000	---	(120,000)	---		40,000	---	40,000	---
Third Party Caucus and Office of the Leader of the Third Party (Statutory)		---	---	76,896	---		76,896	---	76,896	---
Offices of the Independent Members (Statutory)		---	---	38,138	---		38,138	---	38,138	---
		1,431,000	---	(7,900)	---		1,423,100	---	1,423,100	---
Total Legislative Assembly		\$ 17,571,000	\$ ---	\$ (240,490)	\$ ---		\$ 17,330,510	\$ ---	\$ 17,238,691	\$ (91,819)

<b>Fiscal Stabilization Fund</b>					
<b>Fiscal Stabilization Fund</b>	<b>71</b>				
<i>Fiscal Stabilization Transfer</i>	<i>F501</i>	\$ (263,700,000)	\$ ---	\$ (16,300,000)	\$ --- \$ (280,000,000) \$
<b>Total Fiscal Stabilization Fund</b>		<b>\$ (263,700,000)</b>	<b>\$ ---</b>	<b>\$ (16,300,000)</b>	<b>\$ --- \$ (280,000,000) \$</b>



**General Revenue Fund  
Details of Operating Expenditure**





# Government of the Province of Saskatchewan General Revenue Fund

## Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2002

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments				Contract Services	Communi- cations	Supplies and Services	Equipment and Other Assets	Other Expenditures	Total
<b>Executive Branch of Government</b>													
Agriculture and Food .....	\$ 23,837	\$ 2,508	\$ 361,604	\$ 3,955	\$ 569	\$ 6,292	\$ 1,217	\$ 438	\$ 400,420				
Centenary Fund .....	357	9	22,534	4,089	---	1,104	1,826	---	29,919				
Culture, Youth and Recreation .....	2,593	191	19,663	102	52	509	236	---	23,346				
Economic and Co-operative Development .....	10,984	935	48,949	2,385	766	4,617	638	870	70,144				
Education .....	11,900	1,275	598,577	3,740	466	3,483	737	904	621,082				
Energy and Mines .....	12,094	679	11,032	1,689	153	3,358	919	---	29,924				
Environment and Resource Management .....	58,826	7,406	13,612	15,902	503	29,754	4,121	7,304	137,428				
Environment and Resource Management - Forest Fire Contingency Fund .....	---	---	40,000	---	---	---	---	---	40,000				
Executive Council .....	5,472	219	9	171	149	1,298	144	---	7,462				
Finance .....	18,930	678	18	4,663	392	5,663	5,621	175,536	211,501				
Health .....	30,995	1,017	2,132,053	4,565	1,810	27,057	2,230	26	2,199,753				
Highways and Transportation .....	60,690	9,139	3,425	13,713	1,079	114,317	103,818	3,125	309,306				
Intergovernmental and Aboriginal Affairs .....	4,855	653	42,781	901	373	2,029	336	---	51,928				
Justice .....	97,905	2,736	95,786	11,058	282	26,230	1,733	1,356	237,086				
Labour .....	8,995	748	49	713	276	2,030	308	---	13,117				
Municipal Affairs and Housing .....	18,112	1,363	128,972	2,575	255	18,551	705	17	170,550				
Post-Secondary Education and Skills Training .....	20,410	862	471,398	6,265	756	6,698	1,567	986	508,942				
Public Service Commission .....	6,892	158	---	234	110	1,321	230	---	8,945				
Rural Revitalization Office .....	371	21	---	55	6	79	65	---	597				
Saskatchewan Municipal Board .....	796	31	---	3	5	111	10	---	956				
Saskatchewan Property Management Corporation .....	---	---	24,502	---	---	---	---	---	24,502				
Saskatchewan Research Council .....	---	---	8,306	---	---	---	---	---	8,306				
Saskatchewan Water Corporation .....	---	---	8,722	---	---	---	---	---	8,722				
Social Services .....	105,617	4,767	430,189	4,292	497	28,547	1,819	4,228	579,956				
Women's Secretariat .....	750	44	107	58	59	143	17	---	1,178				
<b>Legislative Branch of Government</b>													
Chief Electoral Officer .....	328	14	---	90	56	351	2	---	841				
Conflict of Interest Commissioner .....	63	2	---	---	---	26	---	---	91				
Information and Privacy Commissioner .....	46	2	---	7	1	28	---	---	84				
Legislative Assembly .....	7,440	1,491	1,645	2,831	1,063	2,249	520	---	17,239				
Ombudsman and Children's Advocate .....	2,043	156	---	43	58	362	42	---	2,704				
Provincial Auditor .....	3,159	187	---	535	5	498	128	624	5,136				
<b>Total</b>	<b>\$ 514,460</b>	<b>\$ 37,291</b>	<b>\$ 4,463,933</b>	<b>\$ 84,634</b>	<b>\$ 9,741</b>	<b>\$ 286,705</b>	<b>\$ 128,987</b>	<b>\$ 195,414</b>	<b>\$ 5,721,165</b>				

## Agriculture and Food (Vote 1)

The Department's mandate is to foster, in partnership with the industry, a commercially viable, self-sufficient, and sustainable Saskatchewan agricultural sector.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

#### *Program Delivery*

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.

It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Land Management (Subvote AG04)

#### *Objective*

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

#### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

It also manages the Farm Land Leaseback Program which provided security of land tenure through a long-term lease for farmers who found it necessary to transfer title of their land to lending institutions.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

### Development and Technology Transfer (Subvote AG07)

#### *Objective*

To promote development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies and institutional development.

#### *Program Delivery*

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

## Inspection and Regulatory Management (Subvote AG12)

### *Objective*

To assist agriculture industry development by providing agri-food quality assurance services, livestock, game farm and pesticide services, livestock disease monitoring, and environmental assessment for intensive livestock operations.

### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

## Industry Assistance (Subvote AG03)

### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

## Farm Stability and Adaptation (Subvote AG08)

### *Objective*

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

### *Program Delivery*

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for farm sector initiatives, including the Canadian Farm Income Program (CFIP), and the Canada-Saskatchewan Assistance Program (CSAP II). It also provides funding for the Farm Land Property Tax Rebate Program and adaptation initiatives. NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below \$20,000 (\$10,000 for a single farmer).

The CFIP program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

The CSAP II program provides a one-time payment to grains, oilseeds and specialty crop producers of approximately 6 per cent of eligible crop sales.

The Farm Land Property Tax Rebate Program is a two year program which provides a rebate of 25 per cent of the current school tax levy on farm land, excepting the home quarter or its equivalent.

The Conservation Cover Program, provides \$15 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.

## Investment Programs (Subvote AG09)

### *Objective*

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of equity investment, lending and rebate programs. It also administers and collects the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

### *Program Delivery*

This program manages the following agricultural investment programs: Farm Land Property Tax Rebate Program, Livestock Loan Guarantee Program, Short Term Hog Loan Program and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan portfolio and guarantees under ACS through settlement and facilitating refinancing agreements with other lenders.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program provided short-term financing to assist hog producers through a period of low prices.

The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

The program also manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans).

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.







Livestock Services Revolving Fund - Net Financing Requirement (Statutory)										(67)
	1,817	273	2,025	1,105	1	162	87	(67)	(67)	
Subvote Total	1,817	273	2,025	1,105	1	162	87	(160)	5,310	
AG03 Industry Assistance										
Contributions for General Agriculture Interests	---	---	3,500	---	---	---	---	---	3,500	
Farm Land Leaseback Compensation	---	---	5	---	---	---	---	---	5	
Subvote Total	---	---	3,505	---	---	---	---	---	3,505	
AG08 Farm Stability and Adaptation										
Farm Sector Initiatives	---	---	150,044	---	---	---	---	---	150,044	
Net Income Stabilization Account (NISA)	---	---	47,432	---	---	---	---	---	47,432	
Adaptation Initiatives	---	---	7,648	---	---	---	---	---	7,648	
Farm Land Property Tax Rebate	---	---	21,000	---	---	---	---	---	21,000	
Subvote Total	---	---	226,124	---	---	---	---	---	226,124	
AG09 Investment Programs										
Financial Programs Management	2,884	172	---	349	11	161	33	1,042	4,652	
Investment Management	969	90	---	40	---	71	18	---	1,188	
Agri-Food Equity Fund	---	---	6,425	---	---	---	---	---	6,425	
Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	(936)	(936)	
Agricultural Credit Corporation of Saskatchewan Interest Subsidy	---	---	202	---	---	---	---	---	202	
Subvote Total	3,853	262	6,627	389	11	232	51	106	11,531	
AG10 Crop Insurance										
Program Delivery	---	---	25,900	---	---	---	---	---	25,900	
Crop Insurance Program - Crop Premiums	---	---	64,220	---	---	---	---	---	64,220	
Crop Insurance Program - Livestock Feed Premiums	---	---	1,363	---	---	---	---	---	1,363	
Crop Insurance Program - New Crops Premiums	---	---	13,345	---	---	---	---	---	13,345	
Waterfowl Damage Compensation Program	---	---	---	---	---	---	---	---	---	
Big Game Damage Compensation Program	---	---	---	---	---	---	---	---	---	
Subvote Total	---	---	104,828	---	---	---	---	---	104,828	
Total	\$ 23,837	\$ 2,508	\$ 361,604	\$ 3,955	\$ 569	\$ 6,292	\$ 1,217	\$ 438	\$ 400,420	

\*This includes extraordinary personal services of \$46.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	39,209
Ashton, Richard L.		12,566
Aulie, Karen		65,186
Austman, Karl		62,456
Babcock, John W.		73,731
Bacon, Wayne E.		3,255
Barber, Donald J.		76,134
Basness, Harry R.		2,790
Batten, David C. R.		19,021
Bayne, Gerald R.		61,332
Bendig, Eugene J.		7,353
Berthelette, Lori		31,696
Billett, Douglas S.		76,134
Bjorge, Rick D.		76,134
Boehm, David P.		74,319
Bohay, Sherry		49,505
Boyce, James		70,389
Brown, Kirk		36,497
Brown, Scott		29,819
Buchan, John A.		70,479
Burton, Richard J.		80,222
Bzdel, Leanne M.		14,820
Campbell, Brian D.		58,920
Cannon, Marsha		4,193
Carlson, Maryellen D.		94,956
Cook, James		64,071
Copeland, Shelagh D.		70,815
Comeil, Joan C.		6,820
Cushon, Harold N.		97,680
Davis, James D. H.		2,605
Dehod, Wendi I.		35,235
Demyen, Mitchell J.		78,689
DeRyk, Dick		3,643
Donais, Laurier		68,853
Eaton, Carol		45,472
Evans, Ken W.		71,154
Farrer, Donn G.		75,456
Forsythe, LeeAnn T.		71,402
Fourlas, Athanasia A.		2,851
Fox, Janice K.		66,519
Gabrich, Dave R.		73,794
Gibney, Jacque		77,319
Goodfellow, Roberta K.		42,644
Greenberg, Louise		22,809
Gutek, Larry H.		76,134
Haase, Gregory R.		81,483
Hamilton, Gordon K.		61,053
Harvey, Kari L.		65,502
Hauta, Lorna		3,655
Henley, William T.		63,912
Horkoff, Audrey J.		5,845
Homung, Lisa M.		26,483
Imhoff, Kenneth J.		66,519
Jalil, Abdul		69,151
Jansen, Andreas A.		64,650
Johnson, Lorne A.		2,558
Johnson, Mervin Ross		61,611
Johnson, Paul A.		68,079
Johnson, Russell F.		56,790
Jonas, Marilyn L.		67,821
Joyner, Catherine L.		62,986
Kessler, Gene		3,565
Kuyek, Nial B.		92,400
Lake, Gary R.		4,250
Lerat, Susan		22,002
Lyons, Sharon		57,469
MacDonald, Bill W. C.		83,311
McAvoy, Michael J.		76,134
McKnight, Kenneth		60,276

Miller, Susie	122,230
Mitchell, Alex A.	2,740
Moleski, Raquel	3,100
Nicol, Arlene	15,416
Nystuen, Gordon	124,601
Orthner, Kathy M.	38,096
Oshaneke, Beverly A.	37,797
Parisien, Gloria L.	76,134
Peters, Janet Carol	12,416
Pipke, Linda	6,018
Plante, Wanda	37,025
Pyle, Wilfred E.	67,091
Rakochy, Joseph A.	80,622
Riesz, Ray	3,260
Ross, Merv M.	76,134
Rusnak, Brian	43,834
Schmidt, Kenneth D.	75,903
Schwartz, Tom G.	70,389
Scott, Florentia	44,460
Shukin, Paul P.	76,134
Sloan, David F.	3,410
Smith, Wendy	3,873
Spencer, Ernest J.	78,067
Stalwick, James	72,750
Stanger, Sandra J.	71,031
Stavness, Lyle	76,134
Stevenson, Garf W.	3,173
Stokes, George	70,866
Stovin, Darren S.	45,207
Syhlonyk, Alan A.	67,863
Tuer, Gregory Neil	38,020
Van Iderstine, Jeffrey	33,618
Virgo, Robert T.	4,385
Walters, Don K.	4,658
White, Lisa N.	42,943
White, Norman L.	76,134
Wildeman, Brad A.	4,495
Williams, Charles	3,565
Williamson, Karen M.	59,070
Witherspoon, Ron	93,288
Zepp, John E.	87,201
Payees under \$2,500	85,625
Unionized employees	18,179,314
Change in accrued payroll liability	527,382
Less: reimbursement	(381,650)
	<u>\$ 23,836,408</u>

## Travel

### Ministers' Travel

Serby, Hon. Clay J.	\$	54,983
<b>Other</b>		2,470,724
Less: reimbursement		(17,212)
	<u>\$</u>	<u>2,508,495</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Research and Technology (Subvote AG06)

#### Research and Development

Agriculture in the Classroom (Sask) Inc.	\$	40,000
Alberta Research Council		49,500
Baumli, Dave		20,000
Ben-Don Innovations Inc.		45,000
Biolin Research Inc.		19,600
Calibre Strategic Services Inc.		30,000

**Transfers — Continued****Research and Technology  
(Subvote AG06) — Concluded***Research and Development — Concluded*

Carlina, Martine .....	7,600
Clavet Cafe .....	5,280
Delsa Food Processors Inc. ....	8,000
District No. 32 Agricultural Development and Diversification Board .....	32,540
Double L Farms .....	10,000
Huny Hunks Ltd. ....	11,500
Infraready Products (1998) Ltd. ....	22,370
International Specialty Production of Emu Co-op Ltd. ....	10,000
Kapt-A1 Services (1998) Ltd. ....	15,000
Meadow Ridge Enterprises Ltd. ....	10,000
Native Plant Society of Saskatchewan Inc. ....	12,000
Pastryworld Enterprises Ltd. ....	7,809
Picnic Basket .....	8,000
Plant Biotechnology Institute .....	230,400
Prairie Agricultural Machinery Institute .....	192,277
Prairie Swine Centre Inc. ....	388,080
Premala's Spicy Sensations .....	10,000
Puntland Foods .....	15,000
Receiver General for Canada - Agriculture and Agri-Food Canada .....	982,451
Receiver General for Canada - Financial Services .....	58,031
Saskatchewan Forage Council .....	35,000
Saskatchewan Nursery Trades Association .....	20,050
Saskatchewan Seed Potato Growers Association .....	6,750
Saskatoon Colostrum Co. Ltd. ....	5,000
Seager Wheeler Farm Historical Society Inc. ....	5,000
Semiard Prairie Agricultural Research Centre .....	7,500
Sinnett Pork Farm Ltd. ....	12,000
South West Forage Association .....	11,000
Sun Country Farms .....	15,000
TSE Gourmet Foods .....	10,000
University of Saskatchewan .....	4,480,604
Veterinary Infectious Disease Organization .....	498,715
Western Beef Development Centre Inc. ....	8,000
Wild Harvest Organics .....	15,000
Payees under \$5,000 .....	20,358
	<u>\$ 7,390,415</u>

*Strategic Research Program*

University of Saskatchewan .....	<u>\$ 4,675,436</u>
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*Technology Adoption and Demonstration*

Alpha Wildlife Research and Management Ltd. ....	\$ 6,000
B.C. Consulting Services .....	20,000
Biolin Research Inc. ....	32,000
Canada Beef Export Federation .....	200,000
Canadian Cattle Identification Agency .....	5,000
East Central Research Foundation .....	54,213
Farm Woodlot Association of Saskatchewan ....	5,000
Federation of Saskatchewan Indian Nations .....	200,000
Food Focus Saskatoon Inc. ....	20,000
Harvest Green Botanicals Ltd. ....	61,180
Head and Associates Ltd. ....	40,000
Indian Head Agriculture Research Foundation ....	47,000
Krause Ag Service Ltd. ....	20,000
L A Fibres .....	53,000
Lebret Farmland Foundation Inc. ....	15,000
MCN Canola Products Inc. ....	20,000

National Farmers Union of Canada .....	9,000
Nematrol Inc. ....	250,000
Northeast Agriculture Research Foundation .....	18,000
Parkland Agro Forestry Products Inc. ....	6,000
Phenomenome Discoveries Inc. ....	100,000
Philom Bios Inc. ....	100,000
POS Pilot Plant Corporation .....	100,000
Poundmaker Agventures Ltd. ....	120,000
Prairie Diagnostics Services .....	426,340
Prairie Swine Centre Inc. ....	115,000
Provincial Council of Agricultural Development and Diversification Boards Inc. ....	54,000
Sands Liquid Manure Services .....	7,000
Saskatchewan Alfalfa Seed Producers Association .....	33,000
Saskatchewan Association of Rural Municipalities .....	75,000
Saskatchewan Bison Association .....	61,030
Saskatchewan Conservation Learning Centre Inc. ....	22,500
Saskatchewan Council for Community Development .....	30,000
Saskatchewan Flax Development Commission .....	5,000
Saskatchewan Food Processors Association .....	80,000
Saskatchewan Hemp Association .....	9,400
Saskatchewan Herb and Spice Association .....	20,000
Saskatchewan Horse Federation .....	14,800
Saskatchewan Milk Producers Association .....	50,000
Saskatchewan Pulse Growers .....	5,140
Saskatchewan Research Council .....	100,000
Saskatchewan Soil Conservation Association Inc. ....	250,000
Saskatchewan Women's Institutes .....	6,500
Scott Research Farm (District 30 Agricultural Development and Diversification Board) .....	27,000
Seager Wheeler Farm .....	22,500
SJT Solutions Inc. ....	30,000
South East Research Farm .....	45,000
System Ecotechnologies Inc. ....	70,000
University of Saskatchewan .....	1,278,382
Werner Agra Ltd. ....	40,000
Wheatland Conservation Area Inc. ....	45,000
Whippler, Murray .....	27,000
Payees under \$5,000 .....	17,754
	<u>\$ 4,468,739</u>

*Prairie Agricultural Machinery Institute*

Prairie Agricultural Machinery Institute .....	<u>\$ 768,000</u>
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*Ag-West Biotech*

Ag-West Biotech Inc. ....	<u>\$ 1,100,000</u>
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*New Generation Co-operatives*

Leroy Agra-Pork Co-operative Ltd. ....	\$ 65,000
Red Deer Cattle Co-operative Ltd. ....	17,350
Saskatchewan Sheep Development Board .....	10,000
	<u>\$ 92,350</u>
	<u>\$ 18,494,940</u>

**Inspection and Regulatory  
Management (Subvote AG12)***Prairie Diagnostic Services*

Prairie Diagnostics Services .....	<u>\$ 2,025,000</u>
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**Transfers — Continued****Industry Assistance (Subvote AG03)***Contributions for General Agriculture Interests*

Agribiz T.V. (618850 Saskatchewan Ltd.) .....	\$	50,000
Agriculture in the Classroom (Sask) Inc. ....		50,000
Canada Pork International .....		10,000
Canadian Agri-Food Research Council .....		11,500
Canadian Phytopathological Society .....		5,000
Canadian Western Agribition .....		35,000
Centre for Agricultural Medicine .....		100,000
Cook's McCallum Hill Insurance .....		13,000
District No. 01 Agricultural Development and Diversification Board .....		10,128
District No. 03 Agricultural Development and Diversification Board .....		10,726
District No. 04 Agricultural Development and Diversification Board .....		10,673
District No. 05 Agricultural Development and Diversification Board .....		15,645
District No. 06 Agricultural Development and Diversification Board .....		9,714
District No. 07 Agricultural Development and Diversification Board .....		12,223
District No. 08 Agricultural Development and Diversification Board .....		15,419
District No. 09 Agricultural Development and Diversification Board .....		13,460
District No. 10 Agricultural Development and Diversification Board .....		10,976
District No. 11 Agricultural Development and Diversification Board .....		9,582
District No. 12 Agricultural Development and Diversification Board .....		9,764
District No. 13 Agricultural Development and Diversification Board .....		11,045
District No. 14 Agricultural Development and Diversification Board .....		10,238
District No. 15 Agricultural Development and Diversification Board .....		8,538
District No. 16 Agricultural Development and Diversification Board .....		9,119
District No. 17 Agricultural Development and Diversification Board .....		12,001
District No. 18 Agricultural Development and Diversification Board .....		5,880
District No. 19 Agricultural Development and Diversification Board .....		8,282
District No. 20 Agricultural Development and Diversification Board .....		8,905
District No. 21 Agricultural Development and Diversification Board .....		13,668
District No. 22 Agricultural Development and Diversification Board .....		13,093
District No. 23 Agricultural Development and Diversification Board .....		9,876
District No. 26 Agricultural Development and Diversification Board .....		6,839
District No. 27 Agricultural Development and Diversification Board .....		10,634
District No. 29 Agricultural Development and Diversification Board .....		6,784
District No. 30 Agricultural Development and Diversification Board .....		10,569
District No. 31 Agricultural Development and Diversification Board .....		7,384
District No. 32 Agricultural Development and Diversification Board .....		136,745
District No. 33 Agricultural Development and Diversification Board .....		10,040
District No. 34 Agricultural Development and Diversification Board .....		9,315

District No. 35 Agricultural Development and Diversification Board .....	8,230
District No. 36 Agricultural Development and Diversification Board .....	5,480
District No. 37 Agricultural Development and Diversification Board .....	8,128
District No. 38 Agricultural Development and Diversification Board .....	6,863
District No. 39 Agricultural Development and Diversification Board .....	7,957
District No. 40 Agricultural Development and Diversification Board .....	9,423
District No. 41 Agricultural Development and Diversification Board .....	8,438
District No. 42 Agricultural Development and Diversification Board .....	8,296
District No. 43 Agricultural Development and Diversification Board .....	6,067
Farm Animal Council of Saskatchewan Inc. ....	35,000
Husky Oil Ltd. ....	58,484
Prairie Conservation Action Plan Office .....	10,000
Prairie Farm Rehabilitation Administration .....	1,500,000
Provincial Council of Agriculture Development and Diversification Boards for Saskatchewan Inc. ....	111,000
Royal Red Arabian Horse Show .....	10,000
Rural Municipality of Keys No. 303 .....	7,418
Saskatchewan 4-H Council Inc. ....	300,000
Saskatchewan Agricultural Hall of Fame .....	5,800
Saskatchewan Agrivision Corporation Inc. ....	5,000
Saskatchewan Angus Association .....	5,000
Saskatchewan Bison Association .....	13,500
Saskatchewan Bounty Inc. ....	27,900
Saskatchewan Council for Community Development .....	10,000
Saskatchewan Elk Breeders Association Inc. ....	30,290
Saskatchewan Food Processors Association .....	50,000
Saskatchewan Herb and Spice Association .....	30,000
Saskatchewan Institute of Agrologists .....	15,500
Saskatchewan Meat Processors Association .....	6,500
Saskatchewan Sheep Development Board .....	250,000
Saskatchewan Stock Growers Association .....	14,000
Saskatchewan Veterinary Medical Association .....	50,000
Seager Wheeler Foundation .....	6,119
South Saskatchewan River Irrigation District No. 1 .....	8,910
Southwest Sheep Grazers Co-op Ltd. ....	7,004
University of Saskatchewan .....	15,000
Payees under \$5,000 .....	136,610
	<u>\$ 3,499,682</u>

*Farm Land Leaseback Compensation*

Payees under \$5,000 .....	\$ 4,853
	<u>\$ 3,504,535</u>

**Farm Stability and Adaptation  
(Subvote AG08)***Farm Sector Initiatives*

Canada-Saskatchewan Assistance Program ....	\$ 59,400,000
Canadian Farm Income Program Account .....	90,644,000
	<u>\$ 150,044,000</u>

*Net Income Stabilization Account (NISA)*

Receiver General for Canada - Agriculture and Agri-Food Canada .....	\$ 47,431,832
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**Transfers — Concluded****Farm Stability and Adaptation**

(Subvote AG08) — Concluded

*Adaptation Initiatives*

Conservation Cover Program ..... \$ 7,648,424

*Farm Land Property Tax Rebate*Farm Land Property Tax Rebate Program ..... \$ 21,000,000  
\$ 226,124,256**Investment Programs (Subvote AG09)***Agri-Food Equity Fund*

Agri-Food Equity Fund ..... \$ 6,425,000

*Agricultural Credit Corporation of Saskatchewan Interest Subsidy*Agricultural Credit Corporation of  
Saskatchewan ..... \$ 202,348  
\$ 6,627,348**Crop Insurance (Subvote AG10)***Program Delivery*

Saskatchewan Crop Insurance Corporation ..... \$ 25,900,000

*Crop Insurance Program - Crop Premiums*

Saskatchewan Crop Insurance Corporation ..... \$ 64,219,990

*Crop Insurance Program - Livestock Feed Premiums*

Saskatchewan Crop Insurance Corporation ..... \$ 1,362,442

*Crop Insurance Program - New Crops Premiums*Saskatchewan Crop Insurance Corporation ..... \$ 13,345,213  
\$ 104,827,645**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd. ....	\$ 26,348
Brown Communications Group .....	166,653
Canadian Food Inspection Agency .....	50,736
Cansel Survey Equipment Ltd. ....	21,510
Cyrojous Management .....	201,335
Danka Canada Inc. ....	23,630
Dell Computer Corporation .....	417,152
District No. 01 Agricultural Development and Diversification Board .....	51,662
Don Renwick Signs .....	35,881
Dori's Photo Shop Ltd. ....	20,379
Ebsco Canada Ltd. ....	48,326
Econex Consulting .....	20,327
ESRI Canada Limited .....	21,456
Exodus Technologies Inc. ....	375,362
Fastprint Plus .....	46,483
Fisher Scientific Ltd. ....	20,750

GE Capital Canada .....	53,505
Grand and Toy Technology .....	40,536
Hodgins and Company Management Consultants Inc. ....	87,410
Houghton Boston Printers and Lithographers Ltd. ....	24,816
IBM Canada Ltd. ....	49,163
Information Services Corporation of Saskatchewan .....	60,355
Livestock Services Revolving Fund .....	52,125
Logicorp .....	42,219
McCullough, Samuel H. ....	89,163
Midwest Economic Research and Development Ltd. ....	30,000
Minister of Finance - Department of Justice .....	28,245
Minolta Business Equipment (Canada) Ltd. ....	52,052
Nagel's Audio Visual Ltd. ....	30,297
Napier, Dauminique .....	22,390
Next Communications Inc. ....	23,852
Pitney Bowes of Canada Ltd. ....	27,405
Prairie Advertising Distributors Ltd. ....	81,098
Prairie Diagnostics Services .....	305,150
Prairie Mobile Communications .....	31,728
Pratt Management Ltd. ....	25,985
PriceWaterhouseCoopers LLP. ....	86,876
Printwest Communications Ltd. ....	60,872
Provincial Council of Agriculture Development and Diversification Boards for Saskatchewan Inc. ....	66,725
QED Information Systems .....	24,474
Receiver General for Canada - Agriculture and Agri-Food Canada .....	255,538
Regina District Health Board .....	51,288
Saskatchewan 4-H Council Inc. ....	25,066
Saskatchewan Agrivision Corporation Inc. ....	228,076
Saskatchewan Assessment Management Agency .....	50,000
Saskatchewan Crop Insurance Corporation .....	47,127
Saskatchewan Institute of Agrologists .....	40,060
Saskatchewan Property Management Corporation .....	4,514,954
Saskatchewan Society for Prevention of Cruelty to Animals .....	165,000
Saskatoon Centennial Auditorium and Convention Centre .....	39,745
SaskTel .....	973,498
Software Spectrum Canada Ltd. ....	185,040
Station Events Inc. ....	33,366
Success Office Systems .....	58,874
Sully's Cage Layers (1985) Ltd. ....	93,288
Supreme Basics .....	21,841
TTL Computer Concepts .....	101,623
Technology Management Corporation .....	36,576
Torna and Bouna Management Consultants ....	20,180
Toshiba of Canada Ltd. ....	27,801
Tri Colour Graphics Inc. ....	23,033
University of Saskatchewan .....	190,540
Western Producer Publications .....	37,157
Payees under \$20,000 .....	1,907,578
Less: reimbursement .....	(38,794)
	<u>\$ 12,032,886</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund .....	\$ (67,429)
Pastures Revolving Fund .....	(236,569)
Short-term Hog Loans Program - Loan Losses .....	(935,753)
Change in valuation allowance .....	(531,872)
Change in year end guaranteed debt payable ...	1,042,129

## Other Expenditures — Concluded

Change in year end contingent liabilities

payable .....	1,167,744
<b>\$</b> .....	<b>438,250</b>

## Pastures Revolving Fund

Revenue ..... \$ 6,577,012

Expenditure:

Personal Services .....	\$ 2,831,359	
Travel .....	158,381	
Transfer .....	500	
Supplier Payments .....	3,332,156	
Other Expenditures .....	(11,303)	6,311,093
<b>Net Recovery .....</b>	<b>\$ 265,919</b>	

Details of expenditures for the Pastures Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ashton, Richard L. ....	\$ 48,964
Mayer, Beverley J. ....	20,333
Rempel, Peter D. ....	138,632
Payees under \$2,500 .....	2,330
Unionized employees .....	2,646,647
Change in accrued payroll liability .....	(25,547)
<b>\$</b> .....	<b>2,831,359</b>

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	<b>\$ 500</b>
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bode Implements Ltd. ....	\$ 31,189
Camphaug, Mike .....	26,135
Cougar Industries Ltd. ....	49,355
Dell Computer Corporation .....	26,589
Dyck Forages and Grasses Ltd. ....	22,373
Elmer's Excavating .....	26,325
Federated Co-operatives Ltd. ....	59,685
Imperial Oil Ltd. ....	28,149
Jerome, Wendell .....	36,575
John Deere Credit Inc. ....	72,469
McKenzie, Bryce .....	74,459
New-Life Feeds .....	81,388
Perma Engineered Sales (1983) Ltd. ....	29,501
Prefontaine's Custom Silage .....	24,825
Ross, Albert .....	27,595
Rural Municipality of:	
Bjorkdale No. 426 .....	22,232
Chaplin No. 164 .....	23,846
Glenside No. 377 .....	24,523
Good Lake No. 274 .....	24,432
Livingston No. 331 .....	26,425
Mankota No. 45 .....	49,678
Maple Bush No. 224 .....	24,708
Parkdale No. 498 .....	29,435
Pittville No. 169 .....	25,343
Round Hill No. 467 .....	28,001

Val Marie No. 17 .....	34,397
Victory No. 226 .....	27,632
White Valley No. 49 .....	23,984
Saskatchewan Property Management Corporation .....	44,736
SaskPower Corporation .....	108,310
SaskTel .....	89,243
W. Elashuk Land Clearing .....	44,872
Payees under \$20,000 .....	2,063,747
<b>\$</b> .....	<b>3,332,156</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<b>\$ (11,303)</b>
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## Livestock Services Revolving Fund

Revenue ..... \$ 2,808,995

Expenditure:

Personal Services .....	\$ 2,166,562	
Travel .....	315,201	
Supplier Payments .....	259,803	2,741,566
<b>Net Recovery .....</b>	<b>\$ 67,429</b>	

Details of expenditures for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard .....	\$ 65,883
Laville, Mary Jane .....	52,809
Payees under \$2,500 .....	4,383
Unionized employees .....	2,037,864
Change in accrued payroll liability .....	5,623
<b>\$</b> .....	<b>2,166,562</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms .....	\$ 77,231
Saskatchewan Property Management Corporation .....	54,906
SaskTel .....	68,185
Payees under \$20,000 .....	59,481
<b>\$</b> .....	<b>259,803</b>

## Centenary Fund (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

### Infrastructure Projects (Subvote CF01)

#### *Objective*

To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

#### *Program Delivery*

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

## Centenary Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments						Contract Services	Commu- nications	Equipment & Other Assets		Other Expenditures	Total	
CF01 Infrastructure Projects																
K-12 School Capital	\$	---	\$	3,763	\$	---	\$	---	\$	---	\$	---	\$	---	\$	3,763
Highways, Rural Roads and Environmental Clean-up	218	---	---	163	---	---	---	2,556	---	1,042	---	1,641	---	---	---	5,620
Municipal Infrastructure	---	---	---	5,358	---	---	---	---	---	---	---	---	---	---	---	5,358
Heritage and Parks	139	9	---	2,540	---	---	---	1,415	---	62	---	185	---	---	---	4,350
Post-Secondary Institutions	---	---	---	5,300	---	---	---	---	---	---	---	---	---	---	---	5,300
Social Housing	---	---	---	5,000	---	---	---	---	---	---	---	---	---	---	---	5,000
Northern Projects	---	---	---	410	---	---	---	118	---	---	---	---	---	---	---	528
Total	\$	357	\$	22,534	\$	4,089	\$	4,089	\$	1,104	\$	1,826	\$	---	\$	29,919



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Davis, Byron W. ....	\$	6,580
Hendriks, John J. ....		7,331
Payees under \$2,500 .....		1,050
Unionized employees .....		341,842
	<b>\$</b>	<b>356,803</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Infrastructure Projects (Subvote CF01)

### K-12 School Capital

Athol Murray College of Notre Dame .....	\$	8,157
Battlefords School Division No. 118 .....		98,400
Board of Education of the Regina School Division No. 4 .....		123,000
Buffalo Plains School Division No. 21 .....		82,000
Christ the King R.C.S.S. Division No. 83 .....		8,200
Cupar School Division No. 28 .....		32,800
Davidson School Division No. 31 .....		37,592
Deer Park School Division No. 26 .....		6,247
Eastend School Division No. 8 .....		16,400
Gray School Division No. 101 .....		7,770
Hudson Bay School Division No. 52 .....		14,334
Humboldt Rural School Division No. 47 .....		57,400
Indian Head School Division No. 19 .....		49,200
Kamsack School Unit No. 35 .....		24,600
Kindersley School Division No. 34 .....		32,800
Landwest School Division No. 123 .....		49,200
Lanigan School Division No. 40 .....		40,824
Lloydminster R.C.S.S. Division No. 89 .....		18,175
Lloydminster School Division No. 99 .....		37,397
Luther College .....		8,200
Lutheran Collegiate Bible Institute .....		5,647
Meadow Lake School Division No. 66 .....		1,057,400
Melfort School Division No. 100 .....		779,800
Melville Comprehensive School Board .....		8,200
Melville School Division No. 108 .....		12,085
Moose Jaw R.C.S.S. Division No. 22 .....		56,877
Moose Jaw School Division No. 1 .....		98,400
North West R.C.S.S. Division No. 16 .....		55,755
Northern Lakes School Division No. 64 .....		16,400
Northern Lights School Division No. 113 .....		123,000
Outlook School Division No. 32 .....		32,800
Paynton School Division No. 102 .....		8,200
Pense School Division No. 98 .....		7,796
Potashville School Division No. 80 .....		16,400
Red Coat Trail School Division No. 69 .....		49,200
Regina R.C.S.S. Division No. 81 .....		106,600
Rosthern Junior College .....		8,200
Saskatchewan Rivers School Division No. 119 .....		123,000
Saskatchewan Valley School Division No. 49 .....		57,400
Saskatoon Board of Education School Division No. 13 .....		123,000
Shaunavon School Division No. 71 .....		32,800
St. Henry's R.C.S.S. Division No. 5 .....		8,200
St. Paul's R.C.S.S. Division No. 20 .....		16,000
Swift Current Comprehensive High School .....		16,400
Swift Current School Division No. 94 .....		41,000
Thunder Creek School Division No. 78 .....		24,600
Tiger Lily School Division No. 54 .....		16,400
Tisdale School Division No. 53 .....		32,800
Yorkdale School Division No. 36 .....		43,144

Yorkton School Division No. 93 .....		32,800
	<b>\$</b>	<b>3,763,000</b>

## Highways, Rural Roads and Environmental Clean-up

Kamsack, Town of .....	\$	100,000
Rural Municipality of Vanscoy No. 345 .....		63,000
	<b>\$</b>	<b>163,000</b>

## Municipal Infrastructure

Association of Saskatchewan Urban Parks and Conservation Agencies .....	\$	115,000
Balgownie, Town of .....		39,300
Big River, Town of .....		63,200
Biggar, Town of .....		41,400
Carlyle, Town of .....		49,519
Central Regional Landfill Waste Management Authority Inc. ....		58,000
Cudworth, Town of .....		55,000
Cupar, Town of .....		55,000
Davidson, Town of .....		49,519
Goodsoil, Village of .....		14,700
Grenfell, Town of .....		55,000
Humboldt, City of .....		6,000
Kindersley, Town of .....		55,000
Martensville, Town of .....		45,000
Meadow Lake, Town of .....		100,000
Melfort, City of .....		65,000
Montmartre, Village of .....		60,000
Moose Jaw, City of .....		280,000
North Central Saskatchewan Waste Management Corporation .....		158,750
Northern Revenue Sharing Trust Account .....		2,951,684
Pierceland, Village of .....		22,500
Prince Albert, City of .....		55,000
Red Coat Waste Resource Authority Corporation .....		116,250
Regina, City of .....		110,000
Rosthern, Town of .....		52,835
Rural Municipality of:		
Aberdeen No. 373 .....		53,300
Orkney No. 244 .....		125,000
Vanscoy No. 345 .....		14,000
Saskatoon Regional Waste Management Association Inc. ....		83,250
Stockholm, Village of .....		10,000
Tourism Regina .....		75,000
Wakaw, Town of .....		55,000
West Yellowhead Waste Resource Authority Inc. ....		158,750
Weyburn, City of .....		55,000
Yorkton, City of .....		55,000
	<b>\$</b>	<b>5,357,957</b>

## Heritage and Parks

Association of Saskatchewan Urban Parks and Conservation Agencies .....	\$	385,000
Friends of the Broadway Theatre Inc. ....		7,043
Government House Foundation .....		700,000
Hudson Bay Regional Park Authority .....		8,000
Saskatchewan Parks and Recreation Association Inc. ....		100,000
Saskatchewan Regional Parks Association Inc. ....		500,000
Saskatchewan Science Centre Inc. ....		25,000
Saskatchewan Western Development Museum .....		815,000
	<b>\$</b>	<b>2,540,043</b>

## Transfers — Concluded

### Infrastructure Projects (Subvote CF01)

— Concluded

#### Post-Secondary Institutions

Carlton Trail Regional College .....	\$	75,000
Cumberland Regional College .....		75,000
Cypress Hills Regional College .....		75,000
North West Regional College .....		75,000
Northlands College .....		75,000
Parkland Regional College .....		995,000
Prairie West Regional College .....		75,000
Saskatchewan Institute of Applied Science and Technology .....		200,000
Southeast Regional College .....		75,000
University of Regina .....		2,280,000
University of Saskatchewan .....		1,300,000
	\$	<u>5,300,000</u>

SaskTel .....	23,556
Saunders Evans Architects Inc. ....	21,133
Signal Industries 1998 Saskatchewan .....	251,637
Tames Electric Ltd. ....	28,683
Thomcat Management Ltd. ....	49,476
Travel Inn Resort and Campground .....	33,245
Triple S Construction Co. Ltd. ....	97,247
United Paving (1983) Ltd. ....	55,330
Westland Rec-Creation Concepts Inc. ....	30,110
Williams, Robert C.; Otsuka, Beverley E.; and Williams, Maurice .....	165,000
Wolfe Management Ltd. ....	358,949
44 Trail Electric .....	40,999
Payees under \$20,000 .....	396,467
	<u>\$ 7,019,055</u>

#### Social Housing

Saskatchewan Housing Corporation .....	\$	<u>5 000,000</u>
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#### Northern Projects

North West Communities Wood Products Ltd. ....	\$	410,000
	\$	<u>22,534,000</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ambertec Ltd. ....	\$	114,038
ASL Paving Ltd. ....		124,255
Associated Engineering (Sask) Ltd. ....		261,500
Barton, Dennis Lance and Barton, Frances Grace .....		21,600
Blair Fraser Exhibits Ltd. ....		52,702
Dave's Electric .....		54,045
Domco Construction Inc. ....		32,724
Frontier Construction Limited .....		81,188
G. Hahn Contracting Ltd. ....		380,955
Gabriel Construction Ltd. ....		114,456
Grasswood Inns Ltd. ....		65,280
Graymont Western Canada Inc. ....		32,012
Henderson Recreation Equipment Limited .....		57,482
Highways Revolving Fund .....		94,573
Husky Oil Ltd. ....		299,035
Inland Aggregates Ltd. ....		20,200
Innovation Consulting Group .....		64,700
J.A.B.A. Construction Ltd. ....		36,400
K and L Business Services .....		53,000
Kay's Construction Inc. ....		300,000
Kirsch Construction 1994 Ltd. ....		461,258
Lafarge Canada Inc. ....		34,331
McDougall Gauley .....		618,000
Morsky Construction Ltd. ....		49,900
Pihkan Askiv/Nih-Soreldhen Venture .....		45,450
Potzus Paving and Road Maintenance Ltd. ....		342,854
Prairie Steel Products Ltd. ....		22,338
Prince Albert, City of .....		283,378
R and B Crushing Ltd. ....		22,530
Reed, Violet E. ....		30,500
Richardt, Robert .....		160,969
Saskatchewan Urban Municipalities Association .....		905,000
SaskEnergy Incorporated .....		38,504
SaskPower Corporation .....		192,066

## Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavor. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology as the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

### Administration (Subvote CR01)

#### *Objective*

To provide direction, guidance and support for internal operations.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management and communication services to the Department.

### Accommodation and Central Services (Subvote CR02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to the Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

### Youth and Technology (Subvote CR05)

#### *Objective*

To provide for policy and support to youth and technology.

#### *Program Delivery*

This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspective of youth, innovation and technology into government decision making. It also coordinates and supplements youth employment.

### Culture and Recreation (Subvote CR03)

#### *Objective*

To provide for policy and other services to recreation and culture.

#### *Program Delivery*

This program provides advisory and other services to sports, recreation, cultural and multicultural communities. It coordinates policy development for the lottery system and gaming proceeds to community based organizations.

### Culture and Recreation Financial Assistance (Subvote CR04)

#### *Objective*

To provide for certain payments to support recreation and culture.

#### *Program Delivery*

This program provides financial assistance to support the development of the arts, cultural industries, multiculturalism, sports and recreation communities.

### Associated Entities Fund (Subvote CR06)

#### *Objective*

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

#### *Program Delivery*

This program provides for payments to the Associated Entities Fund (Community Initiatives Fund) based on estimated net profits of the Saskatchewan Gaming Corporation and the four community Indian casinos.

# Culture, Youth and Recreation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Contract Services	Equipment & Other Assets			Other Expenditures	Total
												Commu- nications	Supplies & Services	Supplies & Services		
CR01 Administration	\$ 500	\$ 46	\$ ---	\$ ---	\$ 79	\$ 34	\$ 86	\$ 121	\$ ---	\$ ---	\$ 866					
CR02 Accommodation and Central Services	---	30	---	---	---	---	377	90	---	---	497					
CR05 Youth and Technology																
Youth and Technology Services	74	2	35	---	---	---	3	12	---	---	126					
Centennial Summer Student Employment Program	966	---	3,147	---	---	---	---	---	---	---	4,113					
Subvote Total	1,040	2	3,182	---	---	---	3	12	---	---	4,239					
CR03 Culture and Recreation	1,053	113	261	23	18	43	13	13	---	---	1,524					
CR04 Culture and Recreation Financial Assistance																
Saskatchewan Arts Board	---	---	3,759	---	---	---	---	---	---	---	3,759					
Saskatchewan Arts Stabilization	---	---	125	---	---	---	---	---	---	---	125					
SaskFILM	---	---	1,150	---	---	---	---	---	---	---	1,150					
Film Employment Tax Credit	---	---	4,013	---	---	---	---	---	---	---	4,013					
Cultural Industries Development	---	---	450	---	---	---	---	---	---	---	450					
2005 Canada Summer Games	---	---	50	---	---	---	---	---	---	---	50					
Saskatchewan Centre of the Arts	---	---	425	---	---	---	---	---	---	---	425					
Subvote Total	---	---	9,972	---	---	---	---	---	---	---	9,972					
CR06 Associated Entities Fund	---	---	6,248	---	---	---	---	---	---	---	6,248					
Total	\$ 2,593	\$ 191	\$ 19,663	\$ 102	\$ 52	\$ 509	\$ 236	\$ ---	\$ ---	\$ ---	\$ 23,346					

\*This includes extraordinary personal services of \$5.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Dudley, Judy L. ....	\$	3,850
Ellingson, Richard .....		58,888
Gelinas, Angela .....		61,285
Giannetta, Margaret .....		48,083
Gornil, Melinda C. ....		53,757
MacDonald, Kerry G. ....		42,602
McCashin, Annamae Avera .....		49,990
McKeen, Jill .....		90,977
Mossing, Karyn .....		23,413
Osypenko, Valeriy .....		3,999
Padmanabh, Sandhya .....		12,737
Petrovitch, Helen E. ....		19,937
Pontikes, Kenneth .....		53,294
St. Amand, Emile J. ....		71,154
Wesagate, Michelle .....		31,953
Wood, Linda .....		41,628
Unionized employees .....		1,907,023
Change in accrued payroll liability .....		41,798
Less: reimbursement .....		(23,203)
	<b>\$</b>	<b>2,593,165</b>

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S. ....	\$	18,297
<b>Other</b> .....		175,184
Less: reimbursement .....		(2,983)
	<b>\$</b>	<b>190,498</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote CR01)

Payees under \$5,000 .....	<b>\$</b>	<b>300</b>
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### Youth and Technology (Subvote CR05)

#### Youth and Technology Services

Carpenter High School .....	\$	5,000
National Aboriginal Achievement Foundation ....		5,000
Saskatchewan Indian Federated College .....		10,000
Saskatchewan Labour Force Development Board .....		10,000
Stepping Stones 2002 Career Gathering for Youth .....		5,000
	<b>\$</b>	<b>35,000</b>

#### Centennial Summer Student Employment Program

Association of Saskatchewan Urban Parks and Conservation Agencies .....	\$	405,000
Campion College .....		8,000
Carlton Trail Regional College .....		8,000
Cypress Hills Regional College .....		9,755
Dumont Technical Institute .....		24,500
Luther College .....		20,000
North West Regional College .....		12,534

Northern Teacher Education Program/ Northern Professional Access College .....		13,857
Northlands College .....		13,302
Parkland Regional College .....		12,000
Prairie West Regional College .....		15,015
Saskatchewan Apprenticeship and Trade Certification Commission .....		11,167
Saskatchewan Communications Network .....		24,000
Saskatchewan Indian Federated College .....		19,138
Saskatchewan Indian Institute of Technologies .....		19,980
Saskatchewan Institute of Applied Science and Technology .....		107,923
Saskatchewan Property Management Corporation .....		20,000
Saskatchewan Regional Parks Association Inc. ....		358,000
Saskatchewan Research Council .....		16,000
Saskatchewan Sport Inc. ....		1,528,171
Saskatchewan Wetland Conservation Corporation .....		8,000
Southeast Regional College .....		14,049
St. Peter's College .....		8,000
St. Thomas More College .....		15,988
University of Regina .....		154,887
University of Saskatchewan .....		288,000
Payees under \$5,000 .....		11,882
	<b>\$</b>	<b>3,147,148</b>
	<b>\$</b>	<b>3,182,148</b>

### Culture and Recreation (Subvote CR03)

Federation of Saskatchewan Indian Nations ....	\$	50,000
Keeseekoose First Nation .....		7,500
Multicultural Council of Saskatchewan .....		5,000
Northern Recreation Co-ordinating Committee Inc. ....		5,000
Prairie Music Alliance Board .....		20,000
Saskatchewan Film and Video Development Corporation .....		80,000
University of Saskatchewan .....		30,000
2007 World University Summer Games (Saskatoon) Inc. ....		50,000
Payees under \$5,000 .....		13,825
	<b>\$</b>	<b>261,325</b>

### Culture and Recreation Financial Assistance (Subvote CR04)

#### Saskatchewan Arts Board

Saskatchewan Arts Board .....	<b>\$</b>	<b>3,759,000</b>
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#### Saskatchewan Arts Stabilization

Saskatchewan Arts Board .....	<b>\$</b>	<b>125,000</b>
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#### SaskFILM

Saskatchewan Film and Video Development Corporation .....	<b>\$</b>	<b>1,150,000</b>
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#### Film Employment Tax Credit

Ag-Com Production Ltd. ....	\$	86,398
Cooper Rock Pictures Inc. ....		110,932
Dreamtime Production Inc. ....		252,832
Four Square Productions .....		27,625
Hit Productions .....		60,779
Incredible Story Productions III Inc. ....		1,467,769
Independent Moving Pictures Inc. ....		16,721
Jr Productions Inc. ....		13,425

## Transfers — Concluded

### Culture and Recreation Financial Assistance (Subvote CR04) — Concluded

#### Film Employment Tax Credit — Concluded

Lotsa Pie Production Inc. ....	165,772
Lucky Shot Productions Inc. ....	280,143
Nature Trails Film Inc. ....	50,034
Now and Forever Films ....	476,022
Partners in Motion Inc. ....	342,285
Sharper Image Film and Video Productions Inc. ....	13,130
Thornega Entertainment Inc. ....	11,676
101000490 Saskatchewan Ltd. ....	288,618
101005150 Saskatchewan Ltd. ....	29,255
101005159 Saskatchewan Ltd. ....	194,188
629023 Saskatchewan Ltd. ....	123,816
Payees under \$5,000 ....	1,389
	<u>\$ 4,012,809</u>

#### Cultural Industries Development

Saskatchewan Craft Council ....	\$ 150,000
Saskatchewan Publishers Group ....	150,000
Saskatchewan Recording Industry Association ....	150,000
	<u>\$ 450,000</u>

#### 2005 Canada Summer Games

Regina 2005 Canada Summer Games Corporation ....	\$ 50,000
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#### Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts ....	\$ 425,000
	<u>\$ 9,971,809</u>

### Associated Entities Fund (Subvote CR06)

Community Initiatives Fund ....	<u>\$ 6,247,863</u>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group ....	\$ 20,383
Creative Fire ....	26,446
Executive Source Consulting Group ....	48,115
Saskatchewan Property Management Corporation ....	532,390
SaskTel ....	73,479
TTL Computer Concepts ....	58,827
Payees under \$20,000 ....	142,311
Less: reimbursement ....	(3,228)
	<u>\$ 898,723</u>



## Economic and Co-operative Development (Vote 45)

The Department's mandate is to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage economic growth. To realize this goal, the Department provides individual entrepreneurs, businesses, communities, and co-operative and sectoral organizations with services, which focus on business information and advice, strategic partnerships, investment attraction and business financing.

### Administration (Subvote EC01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

### Accommodation and Central Services (Subvote EC02)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Business and Community Economic Development (Subvote EC05)

#### *Objective*

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

#### *Program Delivery*

This program is responsible for promoting business development, growth and expansion, including marketing the Province and implementing policies, programs, and services that promote development of the small business sector and provides technical and financial assistance to support and sustain regionally-based economic development activities. It administers financial programs that encourage economic growth through loans, equity investment and multi-year investments in key sectors of the economy. It also provides information and promotional support to assist business and to encourage economic growth and job creation.

The program coordinates and supports the activities of the Investment Attraction Council (IAC). The purpose of the IAC is to focus government-wide efforts to take full advantage of investment opportunities and to prioritize spending across government on economic development projects.

### Business Investment Programs (Subvote EC07)

#### *Objective*

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

#### *Program Delivery*

The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

### Policy (Subvote EC06)

#### *Objective*

To provide policy direction and advice on economic development issues for the department.

#### *Program Delivery*

This program provides policy and program development, coordinates the government-wide regulatory reform initiative, performs economic research and analysis, and coordinates the development and implementation of the provincial economic strategy and related federal-provincial economic initiatives.

### Information Technology Office (Subvote EC13)

#### *Objective*

To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

#### *Program Delivery*

The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The Office provides these services through consultation and partnerships with executive government and private industry.

### Co-operative Development (Subvote EC12)

#### *Objective*

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.



*Program Delivery*

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

## Tourism Saskatchewan (Subvote EC04)

*Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

*Program Delivery*

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, planning and development, administration of programs, research and policy, and the development and promotion of tourism in Saskatchewan.

## Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

*Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

*Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

## Saskatchewan Opportunities Corporation (Subvote EC09)

*Objective*

To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

*Program Delivery*

The Saskatchewan Opportunities Corporation (SOCO) supports economic growth and job creation through investment in businesses and by investing in infrastructure that supports economic activity. Investment efforts focus on projects that involve the export of Saskatchewan goods or services or projects where locally produced goods and services replace those previously imported. SOCO targets those sectors that make a significant contribution to the provincial economy and have continued potential for growth. SOCO operates Innovation Place in Saskatoon and the

Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks.

## Office of Northern Affairs (Subvote EC10)

*Objective*

To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies, and industry. The Office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

*Program Delivery*

The Office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Community-based Regional Economic Development Organizations (CREDOs) receive annual cost-shared funding to improve the planning and delivery of local and regional economic development services. The Commercial Fishing Freight Subsidy and Price Support Program assist the northern commercial fishing industry. The Office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

## Economic and Co-operative Development

Subvote	Personal* Services	Travel	Transfers	Supplier Payments (Thousands of Dollars)					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
EC01 Administration	\$ 1,568	\$ 118	\$ ---	\$ 46	\$ 5	\$ 337	\$ 140	\$ ---	\$ 2,214
EC02 Accommodation and Central Services	---	30	---	2	---	1,931	19	---	1,982
EC05 Business and Community Economic Development	1,689	105	67	96	5	132	28	---	2,122
Regional Development	---	6	2,485	17	---	7	---	---	2,515
Regional Economic Development Authorities and Organizations	1,285	64	---	65	7	49	6	---	1,476
Special Projects and Investment Services	1,283	94	35	55	12	85	2	120	1,686
Business Development	717	18	5	10	662	72	4	---	1,488
Marketing and Corporate Affairs	4,974	287	2,592	243	686	345	40	120	9,287
Subvote Total									
EC07 Business Investment Programs	---	---	3,512	330	---	110	---	---	3,952
Strategic Investment Fund	---	---	15,307	---	---	---	---	---	15,307
Innovation and Science Fund	---	---	7,823	320	---	---	---	---	8,143
Economic Partnership Agreements	---	---	395	---	---	---	---	451	846
Small Business Loans Associations	---	---	27,037	650	---	110	---	451	28,248
Subvote Total									
EC06 Policy	1,067	34	5	28	1	27	5	---	1,167
EC13 Information Technology Office	907	25	---	65	3	1,061	68	---	2,129
Information Technology Initiatives	---	1	328	1,028	1	336	284	---	1,978
Government On-line	907	26	328	1,093	4	1,397	352	---	4,107
Subvote Total									
EC12 Co-operative Development	520	48	149	4	---	13	---	---	734
EC04 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation	---	---	1,495	---	---	---	---	---	1,495
Investment Division	---	---	4,698	---	---	---	---	---	4,698
Research Parks Division	---	---	1,556	---	---	---	---	---	1,556
Investment Loan Loss Contribution	---	---	7,749	---	---	---	---	---	7,749
Subvote Total									
EC10 Office of Northern Affairs	686	224	23	73	51	350	75	---	1,482
Northern Programs Management	301	63	---	123	5	24	5	---	521
Northern Strategy									

Resource and Policy Development .....	274	44	19	41	12	18	---	---	408
Economic and Community Development Programs ...	687	61	---	82	2	65	2	---	899
Northern Development Fund .....	---	---	1,117	---	---	---	---	299	1,416
Northern Commercial Fish Transportation Subsidy ...	---	---	424	---	---	---	---	---	424
Subvote Total	1,948	392	1,583	319	70	457	82	299	5,150
<b>Total</b>	<b>\$ 10,984</b>	<b>\$ 935</b>	<b>\$ 48,949</b>	<b>\$ 2,385</b>	<b>\$ 766</b>	<b>\$ 4,617</b>	<b>\$ 638</b>	<b>\$ 870</b>	<b>\$ 70,144</b>

\*This includes extraordinary personal services of \$150.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Appleton, Brenda J. ....	\$	52,442
Archer, Shelley L. ....		37,242
Beck, Tammy A. ....		25,124
Bigwin, Alayne ....		89,882
Blazeiko, Lana ....		37,287
Bogard, James P. ....		77,389
Brotheridge, Debra Anne ....		71,004
Brown, Cheryl ....		35,339
Bryden, David Lorne ....		77,250
Bumett, Bryon J. ....		105,441
Campbell, Alexander B. ....		58,368
Campbell, Krista ....		35,449
Camere, Franklin C. ....		51,308
Charlton, John W. ....		5,584
Clarke, Lawrence Wayne ....		71,154
Cooke, Leslie J. ....		28,200
Cousins, Brian C. ....		38,347
Cressman, Barbara J. ....		58,125
De Vlieger, Derek M. ....		13,568
Desjarlais, Sandi ....		44,764
Douglas, Raelynn ....		24,604
Dumont, Donna ....		33,209
Ecarnot, Adelle ....		33,153
Ellis, Robert W. ....		68,811
Fietz-Ray, Ina ....		40,822
Fink, Amanda ....		8,526
Gunningham, Christopher ....		3,825
Haas, Denise ....		96,309
Harrison, Deborah J. ....		73,585
Herman, Margaret A. ....		8,603
Hersche, Robert ....		89,820
Howorko, Doug John ....		71,154
Husli, Brenda ....		33,867
Isman, Sylvan P. ....		87,201
Jameson, Brenda L. ....		27,237
Jameson, Douglas ....		64,613
Jennings, Cynl E. ....		40,728
Johnson, Robin J. ....		94,089
Keeler, John C. ....		75,451
Krause, Shirley ....		41,980
Kuntz, Linda A. ....		13,532
Liski, Helen ....		13,247
MacKenzie, Colleen ....		11,946
Marinos, Leonard Mark ....		52,698
Marshall, James H. ....		98,511
McKay, Donald L. ....		26,055
McLean, Sandra Lee ....		47,079
McNab, Gail C. ....		22,044
McQuinn, David B. ....		81,483
McWilliams, Grant R. ....		74,037
Miller, Yolanda ....		36,101
Morin, Max ....		7,285
Morrison, Tara ....		19,257
Moskal, Laverne G. ....		87,201
Murray, Richard J. ....		89,610
Nagyl, Sharon Joan ....		48,794
Neiser, Vicky ....		17,391
Oliver, Elda Lynn ....		101,928
Osyenko, Valeny ....		3,850
Parkinson, Allan ....		19,340
Parmiter, Patty ....		20,257
Pelzer, Cameron D. ....		81,847
Phillip, Wayne M. ....		71,649
Pierce, Susan E. ....		37,391
Pitzel, Mark P. ....		47,755
Pompana, Daphne ....		31,825
Pnce, Linda ....		34,150
Reding, Brendan E. ....		77,250
Regier, Jason ....		19,492

Ritter, Jeffrey D. ....	65,793
Robison, Dale ....	40,630
Ryan, W. Glen ....	12,468
Shivak, Jeanne ....	39,978
Slatnik, John ....	71,154
Spannier, Lawrence R. ....	135,332
Spring, William W. ....	71,154
Stecyk, Cheryl A. ....	68,124
Stickland, M. L. Alison ....	32,621
Swanson, Jan Lance ....	21,465
Thacyk, Allison ....	56,349
Thomarat, Alan ....	90,493
Torgrimson, Jeffrey B. ....	36,040
Turkheim, Richard J. ....	87,201
Verwimp, Jose M. ....	11,172
Wilkie, Debbie ....	95,856
Winkel, James D. ....	45,197
Yurkoski, C. Doreen ....	62,025
Payees under \$2,500 ....	33,998
Unionized employees ....	6,606,836
Change in accrued payroll liability ....	(17,967)
Less: reimbursement ....	(5,376)
	<u>\$ 10,984,402</u>

## Travel

### Ministers' Travel

Belanger, Hon. Harold ....	\$	4,894
Goulet, Keith N. ....		26,857
Lautemilch, Hon. Eldon F. ....		50,165
MacKinnon, Hon. Janice C. ....		18
Serby, Hon. Clay J. ....		370
Wartman, Hon. Mark E. ....		4,064

<b>Other</b> .....		848,949
	<u>\$</u>	<u>935,317</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EC01)

Payees under \$5,000 .....	<u>\$</u>	<u>300</u>
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### Business and Community Economic Development (Subvote EC05)

#### Regional Development

Centre for Rural Studies and Enrichment .....	\$	7,500
Fisherman's Cove Ltd. ....		25,000
Regina Regional Economic Development Authority .....		22,000
Payees under \$5,000 .....		12,208
	<u>\$</u>	<u>66,708</u>

#### Regional Economic Development Authorities and Organizations

Battleford's Community Connections Inc. ....	\$	25,000
Battlefords Regional Economic Development Authority .....		80,530
Big Gully Regional Economic Development Authority .....		38,160
Border Regional Economic Development Authority Inc. ....		30,094
Carlton Trail Regional Economic Development Authority Inc. ....		98,750



**Transfers — Continued****Business and Community Economic Development (Subvote EC05)—**

Concluded

**Regional Economic Development Authorities and Organizations — Concluded**

Community Action Alliance Regina Co-op Ltd. ....	165,527
Connecting as Neighbours Co-operative Ltd. ....	24,000
Cornerstone Regional Economic Development Authority .....	93,350
Cypress Hills Regional Economic Development Authority Co-op .....	103,750
Eden Regional Economic Development Authority .....	68,941
Entrepreneurs 2000 Regional Economic Development Authority Inc. ....	82,964
Etomami Valley Regional Economic Development Authority .....	72,088
Gateway Regional Economic Development Authority Inc. ....	60,881
Good Spirit Regional Economic Development Authority Inc. ....	65,000
Great River Lakes Regional Economic Development Authority .....	43,672
Long Lake Regional Economic Development Authority .....	57,665
Mainline Regional Economic Development Authority Inc. ....	76,742
Midwest Regional Economic Development Authority Inc. ....	62,060
Moose Jaw Regional Economic Development Authority .....	95,000
Northwest Regional Economic Development Authority .....	60,000
Prairie to Pine Regional Economic Development Authority Inc. ....	60,000
Prince Albert Regional Economic Development Authority Inc. ....	48,000
Quint Development Corporation Inc. ....	175,000
Red Coat Regional Economic Development Authority Inc. ....	75,769
Regina Regional Economic Development Authority .....	90,179
Riverbank Development Corporation .....	163,700
Saskatoon Regional Economic Development Authority Inc. ....	92,050
South East Regional Economic Development Authority Inc. ....	86,819
South Parkland Regional Economic Development Authority .....	89,475
Southwest Regional Economic Development Authority Inc. ....	71,490
Touchwood Hills Regional Economic Development Authority .....	16,577
West Central Regional Economic Development Authority .....	80,354
Yellowhead Regional Economic Development Authority Inc. ....	31,440
	<u>\$ 2,485,027</u>

**Business Development**

Canadian Manufacturers and Exporters .....	\$ 9,972
Redberry Regional Economic Development Authority Corporation .....	15,000
Payees under \$5,000 .....	<u>10,025</u>
	<u>\$ 34,997</u>

**Marketing and Corporate Affairs**

Payees under \$5,000 .....	\$ 4,504
	<u>\$ 2,591,236</u>

**Business Investment Programs (Subvote EC07)****Strategic Investment Fund**

Ahenakew, Willard .....	\$ 12,000
Apparel and Textile Association of Saskatchewan Inc. ....	40,000
CETAC-WEST .....	105,000
Nexans Canada Inc. ....	300,000
Saskatchewan Forest Centre .....	390,929
Saskatchewan Labour Force Development Board .....	30,000
Saskatchewan Research Council .....	100,000
Saskatchewan Science Centre Inc. ....	50,000
Skypass Communications Inc. ....	50,000
Telecommunications Research Laboratories ....	480,000
Tourism Authority .....	480,000
TransAlta Utilities Corporation .....	333,000
University of Saskatchewan .....	410,000
Veterinary Infectious Disease Organization ....	731,106
	<u>\$ 3,512,035</u>

**Innovation and Science Fund**

Health Services Utilization and Research Commission .....	\$ 250,000
University of Regina .....	3,263,996
University of Saskatchewan .....	<u>11,792,767</u>
	<u>\$ 15,306,763</u>

**Economic Partnership Agreements**

Apparel and Textile Association of Saskatchewan Inc. ....	\$ 32,680
Canadian Light Source Inc. ....	270,500
Chaplin Tourism Committee Inc. ....	150,000
Duck Lake Historical Museum Society .....	75,000
Ecotourism Society of Saskatchewan .....	20,000
North West Saskatchewan Metis Council .....	25,328
Receiver General for Canada - National Research Council .....	1,200,000
Regina Regional Economic Development Authority .....	220,944
Saskatchewan Indian Cultural Centre .....	10,000
Saskatchewan Motion Picture Association .....	38,396
Saskatoon Regional Economic Development Authority Inc. ....	15,374
Saskatoon Visitor and Convention Bureau .....	13,750
Tourism Authority .....	400,000
University of Regina .....	3,649,792
University of Saskatchewan .....	1,661,478
WestLink Innovation Network Ltd. ....	40,000
	<u>\$ 7,823,242</u>

**Small Business Loans Associations**

Concessionary Allowances Small Business Loans Association .....	\$ 395,382
	<u>\$ 27,037,422</u>

**Policy (Subvote EC06)**

Saskatchewan Economic Developers Association .....	\$ 5,000
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**Transfers — Concluded****Information Technology Office  
(Subvote EC13)***Government On-line*

Pahkison Nuye-Ah Library System .....	\$	87,000
Saskatoon Public Library .....		99,000
Southeast Regional Library .....		142,000
	<b>\$</b>	<b>328,000</b>

**Co-operative Development  
(Subvote EC12)**

Bison Feeder Co-operative of Saskatchewan ...	\$	10,000
Canadian Co-operative Association .....		6,100
Centre for the Study of Co-operatives .....		75,000
Saskatchewan Council for Community Development .....		5,000
Saskatoon Environmentors Co-operatives .....		30,000
Stardale Artistic Co-operative Ltd. ....		10,000
Payees under \$5,000 .....		13,105
	<b>\$</b>	<b>149,205</b>

**Tourism Saskatchewan  
(Subvote EC04)**

Tourism Authority .....	<b>\$</b>	<b>6,915,000</b>
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**Saskatchewan Trade and Export  
Partnership Inc. (Subvote EC11)**

Saskatchewan Trade and Export Partnership Inc. ....	<b>\$</b>	<b>2,591,000</b>
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**Saskatchewan Opportunities  
Corporation (Subvote EC09)***Investment Division*

Saskatchewan Opportunities Corporation .....	<b>\$</b>	<b>1,495,000</b>
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*Research Parks Division*

Saskatchewan Opportunities Corporation .....	<b>\$</b>	<b>4,698,000</b>
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*Investment Loan Loss Contribution*

Saskatchewan Opportunities Corporation .....	<b>\$</b>	<b>1,556,000</b>
	<b>\$</b>	<b>7,749,000</b>

**Office of Northern Affairs  
(Subvote EC10)***Northern Programs Management*

Clearwater Clearlake Metis Region Council .....	\$	5,000
National Aboriginal Achievement Foundation .....		10,000
Northern Fur Conservation Area Trappers Association .....		5,000
Payees under \$5,000 .....		3,250
	<b>\$</b>	<b>23,250</b>

*Resource and Policy Development*

North West Communities Wood Products Ltd. ....	<b>\$</b>	<b>18,750</b>
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*Northern Development Fund*

AMEC E and C Services Limited .....	<b>\$</b>	<b>14,000</b>
Athabasca Basin Development Corporation .....		37,253
Athabasca Community-based Regional Economic Development Organization .....		89,708
Beauval, Northern Village of .....		7,520
Berkner, Wayne .....		15,933
Black Lake Development Corporation .....		10,621
Breach of Trust Inc. ....		10,000
Central Cree Economic Development Corporation .....		60,000
Clearwater Regional Development Corporation .....		30,000
Creighton Community-based Regional Economic Development Organization .....		66,546
Cumberland House Fishermen's Co-operative Ltd. ....		13,820
Dazi Regional Development Corporation .....		60,000
Fern, Victor .....		8,400
Fond Du Lac Fishpacking Plant .....		10,000
Gauthier, Angus .....		10,000
Knudsen, Scott .....		11,235
Kolstad, Rick and Peters, Deb .....		10,000
La Loche Community Development Corporation .....		10,000
La Loche Wood Products Ltd. ....		25,000
La Ronge/Air Ronge Community Development Corporation .....		60,000
Lac La Ronge Indian Band .....		25,000
McKay, Kelvin .....		16,365
Mercredi, Edwin .....		7,000
Methy Construction and Maintenance Corporation .....		17,080
Morin, Martin and Pederson, Bill .....		10,000
North West Communities Wood Products Ltd. ....		200,000
Northeast Economic Development Association Inc. ....		60,000
Northern Saskatchewan Tourism Inc. ....		5,000
Parkland Convenience Ltd. ....		7,770
Pinehouse Business North Development Inc. ....		9,800
Pinehouse, Northern Village of .....		8,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....		35,000
Saskatchewan Wild Rice Council Inc. ....		6,160
Three Rivers Community-based Regional Economic Development Board Inc. ....		61,312
Wollaston Lake Co-operative Association Ltd. ....		24,000
Payees under \$5,000 .....		64,503
	<b>\$</b>	<b>1,117,026</b>

*Northern Commercial Fish Transportation  
Subsidy*

Carlson Fish Products .....	<b>\$</b>	<b>22,559</b>
Freshwater Fish Marketing Corporation .....		401,000
	<b>\$</b>	<b>423,559</b>
	<b>\$</b>	<b>1,582,585</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS .....	\$	63,394
Aurora Communications Ltd. ....		43,791
Brown Communications Group .....		412,355
Broxbourne International Inc. ....		20,000
CalGraph Technology Services Inc. ....		24,025
CDI Corporate Education Services .....		25,094
CGI Information Systems and Management Consultants Inc. ....		20,814
Cleaver Technology Group Ltd. ....		54,795
Conduit Software Technologies Inc. ....		39,218
D. Rosten Enterprises Inc. ....		36,411
Dell Computer Corporation .....		68,963
Derek Murray Consulting Associates .....		70,416
Drever Consulting Ltd. ....		20,352
EDS Canada Inc. ....		79,733
Elite Information Systems and Consulting Inc. ....		22,125
Epixtech, Inc. ....		133,165
Fast Consulting .....		23,816
Forintek Canada Corporation .....		57,303
Hodgins and Company Management Consultants Inc. ....		60,000
IBM Canada Ltd. ....		37,494
Information Services Corporation of Saskatchewan .....		133,716
Inktomi Corporation .....		38,420
Inverness Consulting Ltd. ....		39,973
Jade Systems Inc. ....		22,698
KPMG .....		33,920
KPMG Consulting .....		34,000
Marketing Den .....		21,896
McCallum Tourism Services .....		35,000
Moose Jaw Regional Economic Development Authority .....		153,015
NexInnovations Inc. ....		51,002
Next Communications Inc. ....		37,395
OsCorp Systems Consulting Ltd. ....		51,516
Paradigm Consulting Group Inc. ....		41,340
Points West Management Consultants .....		23,805
PriceWaterhouseCoopers LLP .....		25,345
Printwest Communications Ltd. ....		28,428
QCC Communications Corporation .....		90,336
Receiver General for Canada - Western Economic Diversification .....		74,222
Recruitsoft Canada .....		110,000
Resource Information Systems Inc. ....		28,150
RTM Computer Consulting Inc. ....		26,295
S&T Squared Consultants Inc. ....		59,500
Saskatchewan Economic Developers Association .....		30,300
Saskatchewan Film and Video Development Corporation .....		100,000
Saskatchewan Property Management Corporation .....		2,658,204
SaskTel .....		1,429,346
Shupe and Company Inc. ....		73,498
Software Spectrum Canada Ltd. ....		67,639
Softworks Consulting Group .....		50,060
Sun Computer Systems .....		168,366
Supreme Basics .....		24,194
Susan H. McGillivray Consulting Ltd. ....		30,000
TTL Computer Concepts .....		30,679
Technology Management Corporation .....		51,030
TM Consulting .....		35,000
Tornquist Consultants .....		53,753
Vercom Systems .....		33,750
Walton, Peter .....		25,500
Payees under \$20,000 .....		1,071,546
	<b>\$</b>	<b>8,406,101</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts .....	\$	689,857
Change in valuation allowance .....		179,621
	<b>\$</b>	<b>869,478</b>

## Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on developing and supporting programs and services for the benefit of students in the context of the economic and social needs of the Province.

### Administration (Subvote ED01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the d

#### *Program Delivery*

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

### Accommodation and Central Services (Subvote ED02)

#### *Objective*

To provide office accommodation and mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

### Educational Programs (Subvote ED03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Early Childhood Development (Subvote ED08)

#### *Objective*

To provide for the early childhood learning opportunities program component of the Province's early childhood development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

#### *Program Delivery*

This program provides funding for the early childhood learning opportunities program, including community based pre-kindergarten programs and parent education and training on childhood issues.

### Teachers' Pensions and Benefits (Subvote ED04)

#### *Objective*

To provide pensions and benefits for teachers.

#### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.



# Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Expenditures			
ED01 Administration	\$ 2,992	\$ 93	\$ ---	\$ 129	\$ 132	\$ 568	\$ 154	\$ ---	\$ 4,068		
ED02 Accommodation and Central Services	---	30	---	1	---	2,048	68	---	2,147		
ED03 Educational Programs											
Operational Support . . . . .	2,274	217	---	1,094	66	193	71	150	4,065		
School Operating . . . . .	---	---	466,800	---	---	---	---	---	466,800		
School Capital . . . . .	---	---	23,875	---	---	---	---	---	23,875		
School Capital - Interest Payments . . . . .	---	---	2,309	---	---	---	---	---	2,309		
Curriculum and Instruction . . . . .	---	---	---	---	161	205	55	---	3,266		
Regional Services . . . . .	2,220	335	---	290	84	340	306	---	5,877		
Official Minority Language Office . . . . .	3,050	479	259	1,359	12	70	23	---	4,755		
Educational Agencies . . . . .	764	108	3,327	451	---	---	---	---	447		
Learning Resources Distribution Centre Revolving Fund - Subsidy . . . . .	---	---	447	---	---	---	---	644	644		
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	(704)	(704)		
Correspondence School Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	525	525		
Correspondence School Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	289	289		
Subvote Total	8,308	1,139	497,017	3,194	323	808	455	904	512,148		
ED08 Early Childhood Development											
ED04 Teachers' Pensions and Benefits											
Teachers' Superannuation Commission . . . . .	600	13	2	416	11	59	60	---	1,161		
Teachers' Superannuation Plan (Statutory) . . . . .	---	---	56,600	---	---	---	---	---	56,600		
Teachers' Group Life Insurance (Statutory) . . . . .	---	---	1,467	---	---	---	---	---	1,467		
Teachers' Dental Plan . . . . .	---	---	6,927	---	---	---	---	---	6,927		
Saskatchewan Teachers' Retirement Plan (Statutory) . . . . .	---	---	25,644	---	---	---	---	---	25,644		
Teachers' Extended Health Plan . . . . .	---	---	9,340	---	---	---	---	---	9,340		
Subvote Total	600	13	99,980	416	11	59	60	---	101,139		
Total	\$ 11,900	\$ 1,275	\$ 598,577	\$ 3,740	\$ 466	\$ 3,483	\$ 737	\$ 904	\$ 621,082		

\*This includes extraordinary personal services of \$118.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abemethy, Kathy J. ....	\$ 54,507
Allan, Larry J. ....	69,383
Allison, Gloria .....	33,656
Amundrud, Susan J. ....	79,206
Anderson, David E. ....	82,676
Anderson, Lynn I. ....	72,681
Archambault, Rene W. ....	93,288
Bast, Frances .....	78,925
Benjamin, Julie .....	8,542
Cameron, B. Delee .....	81,483
Castle, Gladys A. ....	34,131
Chell, Thomas .....	87,189
Chomos, Lawrence .....	87,189
Churko, Mary Ann .....	79,226
Chursinoff, Roy W. ....	47,653
Cole, Joyce M. ....	38,911
Dawson, Ernest D. ....	3,953
Dotson, Craig W. ....	125,723
Duffee, Lois .....	87,189
Eaton, Carol .....	75,676
Frey, Stanley M. ....	81,483
Gauvin, Lucie .....	67,041
Glass, Rosanne C. ....	81,891
Greschner, Kelvin John .....	72,866
Hoiium, Donald William .....	83,925
Horsman, Kenneth R. ....	114,611
Jackson, Judith E. ....	9,322
Jameson, Brenda L. ....	56,813
Johnston, Jane .....	20,153
Jozsa, Robert .....	31,746
Kirby, Calvin J. ....	81,483
Leibel, Brigitte .....	37,287
Lipp, Margaret .....	93,288
Liski, Helen .....	24,040
Littlewood, J. Michael .....	87,201
Luke, Gary D. ....	87,189
Mack, Cheryl Ann .....	19,000
Martin, Armand R. ....	81,483
Mazurkie, Evalene .....	71,779
McCreary, Gillian .....	93,288
McKenzie, William Glenn .....	73,371
McLaughlin, John F. ....	94,182
McLean, Jacquie .....	67,179
McLeod, Darlene .....	3,020
Mehlmann, Gloria I. ....	81,483
Neill, Diane V. ....	73,360
Nelson, Rhonda L. ....	77,968
Nielsen, Joan .....	79,170
Pellerin, Rosanne Barbara .....	57,282
Roy, Linda .....	41,238
Rutzki, Stacey .....	22,316
Sangster, Don .....	92,907
Schad, Robert A. ....	29,451
Schultz, Marvin E. ....	59,261
Sinclair, Thomas C. ....	70,995
Still, Sarah .....	27,162
Storie, Kristine H. ....	47,150
Symyk, Marie C. ....	21,958
Thompson, Darlene F. ....	87,189
Thurgood Sagal, Jane Diane .....	87,225
Topping, Sheila K. ....	22,813
Trew, Donald .....	86,976
Urbanoski, Greg .....	10,807
Wagner, Wendy .....	41,134
Williams, Myrna .....	55,271
Payees under \$2,500 .....	10,608
Unionized employees .....	7,750,895
Change in accrued payroll liability .....	110,137
	<u>\$ 11,899,584</u>

## Travel

### Ministers' Travel

Melenchuk, Hon. James W. ....	\$ 30,779
<b>Other</b> .....	<u>1,244,831</u>
	<u>\$ 1,275,610</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Educational Programs (Subvote ED03)

### School Operating

Athol Murray College of Notre Dame .....	\$ 61,096
Battle River School Division No. 60 .....	8,240
Battlefords School Division No. 118 .....	10,400,691
Biggar School Division No. 50 .....	2,075,011
Board of Education of the Regina School Division No. 4 .....	49,166,093
Borderland School Division No. 68 .....	1,793,747
Broadview School Division No. 18 .....	302,713
Buffalo Plains School Division No. 21 .....	3,901,850
C:\Prompt Computer Systems Inc./Media Group .....	561,240
Canadian Copyright Licensing Agency .....	395,687
Canadian National Institute for the Blind .....	57,150
Christ the King R.C.S.S. Division No. 83 .....	336,427
College Mathieu .....	693,550
Creighton School Division No. 111 .....	2,847,315
Crystal Lakes School Division No. 120 .....	4,385,034
Cupar School Division No. 28 .....	2,969,124
Davidson School Division No. 31 .....	1,223,634
Deer Park School Division No. 26 .....	2,465,889
Division Scolaire Francophone No. 310 .....	8,906,369
Eastend School Division No. 8 .....	762,459
Engelfeld Protestant Separate School Division No. 132 .....	585,294
Estevan Comprehensive School Board .....	581,080
Estevan R.C.S.S. Division No. 27 .....	1,456,603
Estevan School Division No. 95 .....	3,473,667
File Hills Qu'Appelle Tribal Council Inc. ....	48,000
Flin Flon School Division No. 46 .....	193,887
Golden Plains School Division No. 124 .....	1,631,581
Gray School Division No. 101 .....	89,249
Gull Lake School Division No. 76 .....	111,902
Herbert School Division No. 79 .....	737,917
Hudson Bay School Division No. 52 .....	3,318,732
Humboldt R.C.S.S. Division No. 15 .....	1,035,704
Humboldt Rural School Division No. 47 .....	3,505,559
Humboldt School Division No. 104 .....	1,560,548
Ile a la Crosse School Division No. 112 .....	4,284,439
Indian Head School Division No. 19 .....	3,789,226
Kamsack School Unit No. 35 .....	1,914,870
Kindersley School Division No. 34 .....	1,407,470
Lanigan School Division No. 40 .....	151,628
Lloydminster Play Development Association .....	11,220
Lloydminster R.C.S.S. Division No. 89 .....	2,878,883
Lloydminster School Division No. 99 .....	3,768,922
Luther College .....	1,397,076
Lutheran Collegiate Bible Institute .....	301,940
Meadow Lake School Division No. 66 .....	9,275,838
Melfort School Division No. 100 .....	3,306,775
Melville Comprehensive School Board .....	191,671
Melville School Division No. 108 .....	1,323,778
Moose Jaw R.C.S.S. Division No. 22 .....	5,515,261
Moose Jaw School Division No. 1 .....	13,986,660
Moosomin School Division No. 9 .....	2,189,271

**Transfers — Continued****Educational Programs (Subvote ED03)**

— Continued

**School Operating — Concluded**

Nipawin School Division No. 61 .....	7,583,567
North West R.C.S.S. Division No. 16 .....	8,181,938
Northern Lakes School Division No. 64 .....	3,338,062
Northern Lights School Division No. 113 .....	30,311,347
O/TEE/PAYM/SOO/WUK, Metis Local Inc. ....	85,000
Outlook School Division No. 32 .....	2,397,309
Parkland School Division No. 63 .....	5,704,901
Paynton School Division No. 102 .....	301,581
Pense School Division No. 98 .....	358,219
Potashville School Division No. 80 .....	3,925,011
Prairie View School Division No. 74 .....	805,019
Prairie West School Division No. 75 .....	526,010
Prince Albert Grand Council .....	191,220
Prince Albert R.C.S.S. Division No. 6 .....	11,316,709
Radville School Division No. 67 .....	185,412
Ranch Ehrlo Society .....	1,100,000
Red Coat Trail School Division No. 69 .....	2,418,723
Regina (East) School Division No. 77 .....	1,574,600
Regina Public Library .....	26,625
Regina R.C.S.S. Division No. 81 .....	27,614,955
Rivier Academy .....	182,769
Rosetown School Division No. 43 .....	6,716
Rosthern Junior College .....	453,009
Sask Central School Division No. 121 .....	4,148,892
Saskatchewan Community Schools Association .....	25,000
Saskatchewan Property Management Corporation .....	3,730,000
Saskatchewan Rivers School Division No. 119 .....	25,156,126
Saskatchewan Valley School Division No. 49 ...	15,621,961
Saskatoon (East) School Division No. 41 .....	3,799,161
Saskatoon (West) School Division No. 42 .....	6,069,423
Saskatoon Board of Education School Division No. 13 .....	40,164,923
Saskatoon Foundation .....	40,000
Scenic Valley School Division No. 117 .....	2,224,870
Shamrock School Division No. 38 .....	3,001,160
Shaunavon School Division No. 71 .....	1,019,499
Souris Moose Mountain School Division No. 122 .....	1,051,220
Spiritwood R.C.S.S. Division No. 82 .....	308,703
St. Alphonse R.C.S.S. Division No. 2 .....	36,637
St. Angela's Academy .....	44,316
St. Gabriel's R.C.S.S. Division No. 23 .....	756,851
St. Henry's R.C.S.S. Division No. 5 .....	1,251,116
St. Olivier R.C.S.S. Division No. 12 .....	484,938
St. Paul's R.C.S.S. Division No. 20 .....	38,869,837
Swift Current Comprehensive High School .....	608,664
Swift Current R.C.S.S. Division No. 11 .....	1,789,490
Swift Current School Division No. 94 .....	3,731,664
Teddy Bear's Castle Playschool .....	5,840
Thunder Creek School Division No. 78 .....	2,262,181
Tiger Lily School Division No. 54 .....	2,921,840
Tisdale School Division No. 53 .....	3,498,767
Turtleford School Division No. 65 .....	652,526
University of Regina .....	144,000
University of Saskatchewan .....	141,100
Wadena School Division No. 46 .....	4,501,333
Wakaw School Division No. 48 .....	2,464,311
Weyburn R.C.S.S. Division No. 84 .....	1,160,242
Weyburn School Division No. 97 .....	3,574,404
Wilcox St. Augustine R.C.S.S. Division No. 91 .....	669,250
Yorkdale School Division No. 36 .....	5,479,829
Yorkton R.C.S.S. Division No. 86 .....	5,291,656
Yorkton School Division No. 93 .....	4,159,149

Payees under \$5,000 .....	12,449
<b>\$</b>	<b>466,800,000</b>

**School Capital**

Battlefords School Division No. 118 .....	\$ 1,654,307
Biggar School Division No. 50 .....	16,279
Board of Education of the Regina School Division No. 4 .....	1,189,554
Buffalo Plains School Division No. 21 .....	340,124
Christ the King R.C.S.S. Division No. 83 .....	151,202
Creighton School Division No. 111 .....	115,666
Crystal Lakes School Division No. 120 .....	410,355
Cupar School Division No. 28 .....	121,671
Division Scolaire Francophone No. 310 .....	16,712
Estevan Comprehensive School Board .....	36,288
Estevan R.C.S.S. Division No. 27 .....	612,255
Estevan Rural School Division No. 62 .....	777,639
Estevan School Division No. 95 .....	984,933
Golden Plains School Division No. 124 .....	21,902
Gull Lake School Division No. 76 .....	203,451
Herbert School Division No. 79 .....	47,342
Ile a la Crosse School Division No. 112 .....	126,402
Kamsack School Unit No. 35 .....	25,568
Kindersley School Division No. 34 .....	403,473
Lanigan School Division No. 40 .....	46,784
Leader School Division No. 24 .....	57,819
Lloydminster R.C.S.S. Division No. 89 .....	2,079,244
Lloydminster School Division No. 99 .....	410,321
Meadow Lake School Division No. 66 .....	1,328,046
Melfort School Division No. 100 .....	333,626
Melville School Division No. 108 .....	215,622
Moose Jaw R.C.S.S. Division No. 22 .....	135,917
Moose Jaw School Division No. 1 .....	416,201
Moosomin School Division No. 9 .....	19,361
Nipawin School Division No. 61 .....	77,972
North West R.C.S.S. Division No. 16 .....	79,537
Northern Lakes School Division No. 64 .....	7,989
Northern Lights School Division No. 113 .....	2,032,061
Parkland School Division No. 63 .....	437,810
Potashville School Division No. 80 .....	7,505
Prairie West School Division No. 75 .....	159,949
Prince Albert R.C.S.S. Division No. 6 .....	100,000
Regina (East) School Division No. 77 .....	39,483
Regina R.C.S.S. Division No. 81 .....	1,373,276
Rosetown School Division No. 43 .....	6,875
Sask Central School Division No. 121 .....	201,622
Saskatchewan Rivers School Division No. 119 .....	190,027
Saskatchewan Valley School Division No. 49 ...	293,909
Saskatoon (East) School Division No. 41 .....	232,649
Saskatoon (West) School Division No. 42 .....	62,780
Saskatoon Board of Education School Division No. 13 .....	1,386,701
Shamrock School Division No. 38 .....	89,859
Shaunavon School Division No. 71 .....	106,156
Souris Moose Mountain School Division No. 122 .....	201,458
St. Paul's R.C.S.S. Division No. 20 .....	982,116
Swift Current Comprehensive High School .....	52,370
Swift Current School Division No. 94 .....	131,955
Tiger Lily School Division No. 54 .....	87,083
Wadena School Division No. 46 .....	70,570
Weyburn R.C.S.S. Division No. 84 .....	20,478
Weyburn School Division No. 97 .....	300,000
Yorkdale School Division No. 36 .....	69,514
Yorkton R.C.S.S. Division No. 86 .....	2,768,423
Yorkton School Division No. 93 .....	6,809
<b>\$</b>	<b>23,875,000</b>

**School Capital - Interest Payments**

Battlefords School Division No. 118 .....	\$ 166,059
Board of Education of the Regina School Division No. 4 .....	342,172



## Transfers — Continued

### Educational Programs (Subvote ED03)

— Concluded

#### School Capital - Interest Payments — Concluded

Creighton School Division No. 111 .....	25,852
Crystal Lakes School Division No. 120 .....	80,472
Davidson School Division No. 31 .....	16,468
Estevan School Division No. 95 .....	111,180
Ile a la Crosse School Division No. 112 .....	23,000
Kindersley School Division No. 34 .....	7,336
Maple Creek School Division No. 17 .....	17,762
Meadow Lake School Division No. 66 .....	21,412
Moose Jaw School Division No. 1 .....	57,041
North West R.C.S.S. Division No. 16 .....	17,781
Northern Lights School Division No. 113 .....	423,080
Outlook School Division No. 32 .....	20,349
Parkland School Division No. 63 .....	9,570
Potashville School Division No. 80 .....	5,660
Regina R.C.S.S. Division No. 81 .....	23,260
Saskatchewan Valley School Division No. 49 .....	29,760
Saskatoon (West) School Division No. 42 .....	15,330
Saskatoon Board of Education School Division No. 13 .....	73,477
Shamrock School Division No. 38 .....	81,791
Shaunavon School Division No. 71 .....	15,262
Souris Moose Mountain School Division No. 122 .....	39,999
St. Paul's R.C.S.S. Division No. 20 .....	363,882
Thunder Creek School Division No. 78 .....	28,187
Tisdale School Division No. 53 .....	218,519
Wadena School Division No. 46 .....	42,717
Wakaw School Division No. 48 .....	23,997
Payees under \$5,000 .....	7,517
	<u>\$ 2,308,892</u>

#### Regional Services

Payees under \$5,000 .....	<u>\$ 259,600</u>
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#### Official Minority Language Office

Assemblée communautaire francsaskoise Inc. ... \$	46,000
Association canadienne d'éducation de langue française .....	9,000
Association des directeurs. trices des écoles francsaskoise .....	5,000
Association des parents francsaskois .....	69,128
Association des professeurs de français de la Saskatchewan .....	5,000
Association jeunesse francsaskoise Inc. ....	51,000
Association provinciale des enseignants et des enseignante .....	10,000
Canadian Parents for French-Saskatchewan ...	40,000
College Mathieu .....	663,450
Conseil culturel francsaskois .....	65,900
Conseil de la coopération de la Saskatchewan .....	5,000
Corporation of the Council of Ministers of Education Canada .....	9,782
Division scolaire francophone No. 310 .....	1,956,383
Fondation francsaskoise .....	5,000
Société historique de la Saskatchewan .....	9,125
University of Regina .....	335,000
Payees under \$5,000 .....	42,022
	<u>\$ 3,326,790</u>

#### Educational Agencies

Awasis Special Subject Council .....	\$ 12,000
Canadian Education Association .....	51,500

Canadian Student Leadership Conference 2002 .....	5,000
Corporation of the Council of Ministers of Education Canada .....	58,240
Division scolaire francophone No. 310 .....	5,000
Federation of Saskatchewan Indian Nations ...	9,250
Multilingual Association of Regina Inc. ....	12,000
National Aboriginal Achievement Foundation ...	5,000
Parkland School Division No. 63 .....	5,000
Saskatchewan Association of School Councils .....	32,880
Saskatchewan Association of Science Fairs ...	50,000
Saskatchewan Communications Network .....	23,200
Saskatchewan Intercultural Association Inc. ...	12,000
Saskatoon Board of Education School Division No. 13 .....	5,000
Skills Canada Saskatchewan .....	5,000
University of Saskatchewan .....	11,000
Payees under \$5,000 .....	144,866
	<u>\$ 446,936</u>
	<u>\$ 497,017,218</u>

### Early Childhood Development (Subvote ED08)

Battlefords District Health Board .....	\$ 65,000
East Central District Health Board .....	65,000
Estevan School Division No. 95 .....	50,000
Great Kids Inc. ....	15,302
Melfort School Division No. 100 .....	50,000
Moose Jaw Thunder Creek District Health Board .....	26,000
North-East District Health Board .....	26,000
Northern Lights School Division No. 113 .....	733,302
Northwest District Health Board .....	143,501
Parkland District Health Board .....	30,000
Regina District Health Board .....	65,000
Saskatchewan Rivers School Division No. 119 .....	143,217
Saskatoon District Health Board .....	65,000
Swift Current School Division No. 94 .....	50,000
Weyburn School Division No. 97 .....	50,000
Payees under \$5,000 .....	2,651
	<u>\$ 1,579,973</u>

### Teachers' Pensions and Benefits (Subvote ED04)

#### Teachers' Superannuation Commission

Payees under \$5,000 .....	<u>\$ 1,600</u>
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#### Teachers' Superannuation Plan (Statutory)

Teachers' Superannuation Fund .....	<u>\$ 56,600,000</u>
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#### Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co. ....	<u>\$ 1,466,487</u>
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#### Teachers' Dental Plan

Clarica Life Insurance Co. ....	\$ 435,003
Teachers' Dental Plan Imprest Account .....	6,491,954
	<u>\$ 6,926,957</u>

#### Saskatchewan Teachers' Retirement Plan (Statutory)

Saskatchewan Teachers' Retirement Plan .....	<u>\$ 25,644,227</u>
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## Transfers — Concluded

## Teachers' Pensions and Benefits

(Subvote ED04) — Concluded

### Teachers' Extended Health Plan

Saskatchewan Teachers' Federation .....	\$ 9,340,000
	<u>\$ 99,979,271</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allset Translation .....	\$ 80,643
Aon Consulting .....	104,667
ARC Technologies Inc. ....	58,766
AT&T Canada Inc. ....	28,528
Board of Education of the Regina School Division No. 4 .....	164,253
Brialt Consulting .....	258,457
CDB Solutions Inc. ....	119,610
CGI Information Systems and Management Consultants Inc. ....	93,855
Computer Associates Canada Ltd. ....	67,377
Danka Canada Inc. ....	26,520
Danka Financial Services Inc. ....	30,673
Dell Computer Corporation .....	128,412
Educon Services .....	32,500
ES Technology Inc. ....	236,962
GDS and Associates Systems Ltd. ....	151,323
Gabriel Dumont Institute of Native Studies and Applied Research Inc. ....	21,124
Garden River Research Associates .....	27,800
Grand and Toy Technology .....	29,425
Hawley, David .....	27,044
James Evans and Associates Ltd. ....	51,061
Keimes Young, Barbara .....	39,332
Learning Resources Distribution Centre Revolving Fund .....	54,000
Melfort School Division No. 100 .....	76,425
Moose Jaw R.C.S.S. Division No. 22 .....	76,161
National Computer Systems Inc. ....	22,706
Neden, Susan L. ....	47,600
NexInnovations Inc. ....	42,127
Next Communications Inc. ....	26,063
Northern Lights School Division No. 113 .....	64,050
Office of the Treaty Commissioner .....	50,000
Olesen, Mavis .....	25,000
Paradigm Consulting Group Inc. ....	220,541
Pitney Bowes of Canada Ltd. ....	31,965
Prince Albert Grand Council .....	50,000
Printcraft Ltd. ....	57,732
RB et associe.e.s. ....	35,800
Resource Information Systems Inc. ....	50,358
Sask Central School Division No. 121 .....	215,267
Saskatchewan Property Management Corporation .....	2,327,992
Saskatchewan Teachers' Federation .....	36,297
Saskatoon (West) School Division No. 42 .....	30,469
Saskatoon Board of Education School Division No. 13 .....	154,781
SaskTel .....	457,810
Software Spectrum Canada Ltd. ....	66,211
St. Paul's R.C.S.S. Division No. 20 .....	65,485
Steel Consulting .....	69,801
Success Office Systems .....	32,544
TAP Communications Inc. ....	71,363
TDB Computer Consulting Ltd. ....	44,250
TTL Computer Concepts .....	70,495

Technology Management Corporation .....	240,763
Toshiba of Canada Ltd. ....	25,837
Travelodge Hotel .....	23,094
University of Regina .....	139,004
Ventus Software .....	71,046
Western Litho Printers Ltd. ....	94,691
Payees under \$20,000 .....	1,480,152
	<u>\$ 8,426,212</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund .....	\$ 814,162
Learning Resources Distribution Centre Revolving Fund .....	(59,996)
Change in year end contingent liabilities payable .....	150,000
	<u>\$ 904,166</u>

## Learning Resources Distribution Centre Revolving Fund

Revenue .....	\$ 3,519,537
---------------	--------------

Expenditure:	
Personal Services .....	\$ 374,275
Travel .....	6,109
Supplier Payments .....	2,435,157
Net Recovery .....	<u>\$ 703,996</u>

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C. ....	\$ 61,611
Unionized employees .....	314,631
Change in accrued payroll liability .....	(1,967)
	<u>\$ 374,275</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch .....	\$ 65,279
Gage Learning Corporation .....	130,660
General Distribution Services Ltd. ....	87,432
Harcourt Canada Ltd. ....	117,666
Hi Tech Printing and Copies Ltd. ....	28,776
K K Printing .....	24,872
McGraw-Hill Ryerson Ltd. ....	248,720
Nelson Thomson Learning .....	522,947
Oxford University Press Canada .....	33,626
Pearson Education Canada .....	546,355
Perma-Bound Canada .....	23,651
Rogue Media Inc. ....	33,977
Saskatchewan Property Management Corporation .....	97,801
Payees under \$20,000 .....	473,395
	<u>\$ 2,435,157</u>

## Correspondence School Revolving Fund

Revenue .....	\$	1,811,812
Expenditure:		
Personal Services .....	\$	1,646,941
Travel .....		5,875
Supplier Payments .....		<u>448,158</u>
Net Expenditure .....	\$	<u>289,162</u>

Details of expenditures for the Correspondence School  
Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Krietemeyer, Janice .....	\$	40,296
Luciuk, Gloria Cathy .....		74,638
Lys, Bernice L. ....		59,213
Unionized employees .....		1,492,711
Change in accrued payroll liability .....		<u>(19,917)</u>
	\$	<u>1,646,941</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Adventure Printing Ltd. ....	\$	23,064
Allied Printers Ltd. ....		39,534
Mister Print Productions Ltd. ....		30,280
National Print-It Centres .....		29,562
Saskatchewan Property Management Corporation .....		97,470
SaskTel .....		25,752
Payees under \$20,000 .....		<u>202,496</u>
	\$	<u>448,158</u>

## Energy and Mines (Vote 23)

The mandate of the Department is to ensure the full and responsible development and utilization of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

### Administration (Subvote EM01)

#### *Objective*

To provide executive direction and leadership, and central administration, financial, human resource and communication services to the department.

#### *Program Delivery*

This program provides leadership and direction, financial and administrative services, personnel services, and legislative coordination; and produces, promotes and distributes information on Saskatchewan's energy and mineral resources to the resource industries and the general public.

### Accommodation and Central Services (Subvote EM02)

#### *Objective*

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

#### *Program Delivery*

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

### Mineral Revenues (Subvote EM03)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates; and to provide central computer services to the department.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; maintains a mineral ownership records system; and develops, coordinates, and maintains computer system services within the department.

### Exploration and Geological Services (Subvote EM04)

#### *Objective*

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer Crown mineral rights.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors oil and gas operations for conservation practices; maintains records of

mining and exploration activities, production, and value of sales; and administers Crown mineral rights, other than oil, gas, helium, and oil shale.

### Petroleum and Natural Gas (Subvote EM05)

#### *Objective*

To develop and administer royalty and tax structures to optimize revenues from the oil and gas industry and to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

#### *Program Delivery*

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers Crown petroleum and natural gas rights and their sale. It also promotes resource conservation and maintains a comprehensive data base related to oil and gas.

### Resource Policy and Economics (Subvote EM06)

#### *Objective*

To identify, analyse and develop policies to address climate change; to promote energy conservation and mineral and energy development; and to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues.

#### *Program Delivery*

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

### Energy Credit (Subvote EM07)

#### *Objective*

To provide funding to SaskPower for the provision of an energy credit.

#### *Program Delivery*

This program provides payments to residential and farm consumers to partially offset energy costs.

## Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		Other Expenditures	Total
											Other Assets	Expenditures		
EM01 Administration	\$ 985	\$ 78	\$ ---	\$ ---	\$ 3	\$ 77	\$ 201	\$ 10	\$ ---	\$ 1,354				
EM02 Accommodation and Central Services	---	30	---	---	(15)	---	1,914	142	---	2,071				
EM03 Mineral Revenues	2,496	53	---	---	141	---	544	246	---	3,480				
EM04 Exploration and Geological Services	3,336	118	11	11	87	38	414	485	---	4,489				
EM05 Petroleum and Natural Gas	4,052	280	25	25	588	26	173	36	---	5,160				
EM06 Resource Policy and Economics														
Resource Development and Taxation	1,225	62	---	---	29	1	103	---	---	1,420				
Energy Sector Initiatives	---	58	76	76	876	11	9	---	---	1,030				
Wind Energy Initiative	---	---	---	---	---	---	---	---	---	---				
Subvote Total	1,225	120	76	76	905	12	112	---	---	2,450				
EM07 Energy Credit	---	---	10,920	10,920	---	---	---	---	---	10,920				
Total	\$ 12,094	\$ 679	\$ 11,032	\$ 11,032	\$ 1,689	\$ 153	\$ 3,358	\$ 919	\$ ---	\$ 29,924				



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H. ....	\$ 37,287
Ashton, Kenneth E. ....	75,642
Ast, Harley J. ....	20,816
Badger, Thomas M. ....	36,520
Beck, Tammy A. ....	9,159
Bennett, Richard W. ....	57,039
Bernhardt, Andrew J. (Estate of) ....	42,584
Bernier, Leslie W. ....	74,037
Bourgeois, Natalie ....	6,532
Campbell, Janet E. ....	56,114
Card, Colin ....	38,944
Celis, Washington ....	57,039
Clayton, Raymond E. ....	125,723
Coderre, Lynda ....	21,478
Crocker, Helena ....	31,128
Cummings, Marie ....	44,352
Dancsok, Edward F. R. ....	74,013
Dang, Joe ....	81,483
Dark, Trevor George ....	83,076
Delaney, Gary D. ....	80,925
Dudley, Judy L. ....	3,999
Ferguson, Michael D. ....	74,037
Fischer, Tina C. ....	38,756
Flaman, Colleen ....	66,222
Fletcher, Dale G. ....	87,498
Fredericks, Jay H. ....	81,102
Gibbons, Leasa ....	10,111
Gilboy, Christopher F. ....	76,134
Gracie, Andrew J. ....	71,787
Haidl, Frances ....	66,885
Hall, Maurice W. ....	16,628
Harper, Charles T. ....	84,315
Harvey, Shawn E. ....	45,359
Heffernan, Anne Marie ....	24,084
Horsman, Christine ....	60,497
Kappel, Perry D. ....	24,751
Kelley, Lynn I. ....	66,321
Koepke, Douglas W. ....	66,222
Kohluss, Daniel J. ....	26,441
Koop, Donald ....	95,388
Kraus, Jurgen ....	38,521
Kreis, L. Kim ....	66,519
Lake, Louise C. ....	37,287
Lerner, Bruce G. ....	74,037
Lissel, Jody L. ....	17,942
Lopez, Gil B. ....	71,721
Loseth, Howard M. ....	72,620
MacDonald-Goforth, Robyn ....	3,989
MacDougall, David G. ....	71,895
Mahnic, Paul A. ....	64,401
Mak, Karen ....	5,382
Marsh, Arden ....	8,435
Mathieson, J. Brian ....	81,483
Matsalla, Cheryl ....	36,840
Maxeiner, Ralf O. ....	65,797
McFadyen, Danny L. ....	76,995
McLean, Richard ....	74,037
Milas, Monica L. ....	3,426
Montenegro, Michel A. ....	54,708
Nickel, Erik ....	44,473
Nimegeers, Andrew ....	42,901
Pappas, Ted ....	76,968
Patterson, George ....	100,716
Peters, Janet Carol ....	57,966
Popp, Eveleen A. ....	37,287
Raaf, Erin ....	42,989
Reavley, Royce ....	47,704
Rebeyka, Carolyn ....	30,773
Reding, Dean ....	57,039

Rogers, Murray C. ....	65,679
Ruse, Douglas C. ....	5,000
Rymes, Stephen M. ....	71,154
Sanders, Hal David ....	87,201
Schettler, Don ....	6,142
Schmidt, Tom M. ....	13,640
Schwann, Pamela L. ....	71,343
Seidnitz, Henry ....	49,834
Senft, Dallas ....	76,968
Sereda, Myron A. ....	87,498
Simmons, Garth D. ....	66,519
Skwara, Adeline M. ....	82,983
Stimmon, William L. ....	71,532
Smith, Mauri ....	4,943
Stadnyk, Murray S. ....	54,792
Stolz, Horst ....	70,797
Strueby, Vera Joy ....	23,891
Tourigny, Ghislain ....	66,148
Troyer, D. Robert ....	62,409
Vigrass, Laurence W. ....	7,500
Wagar, Blair R. ....	29,007
Wagner, Brad D. ....	47,697
Walter, Murray ....	5,000
West, Albert F. ....	57,039
Westerman, Deborah N. ....	34,648
Whittaker, Steven G. ....	33,546
Wilson, Bruce W. ....	101,028
Wilson, Malcolm A. ....	46,119
Wimmer, Chris H. ....	63,474
Wist, Floyd G. ....	76,547
Yeo, Gary ....	75,941
Yurkowski, Melinda ....	45,048
Payees under \$2,500 ....	1,559
Unionized employees ....	6,799,992
Change in accrued payroll liability ....	107,502
Less: reimbursement ....	(81,381)
<b>\$ 12,094,018</b>	

## Travel

### Ministers' Travel

Sonntag, Hon. Maynard ....	\$ 36,639
Thomson, Hon. D. Andrew ....	18,590

<b>Other</b> .....	625,941
Less: reimbursement ....	(2,512)
<b>\$ 678,658</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Exploration and Geological Services (Subvote EM04)

Elliot Lake Centre .....	\$ 8,000
Payees under \$5,000 .....	3,000
<b>\$ 11,000</b>	

## Petroleum and Natural Gas (Subvote EM05)

Western Interprovincial Scientific Studies Association .....	<b>\$ 25,000</b>
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## Transfers — Concluded

### Resource Policy and Economics (Subvote EM06)

#### *Resource Development and Taxation*

Payees under \$5,000 .....	\$	250
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#### *Energy Sector Initiatives*

Canada's Climate Change Voluntary Challenge and Registry Inc. ....	\$	5,400
Greater Vancouver Regional District .....		7,000
Manitoba Trade and Investment Corporation ....		5,885
Saskatchewan Home Builders' Association Inc. ....		15,000
Sun Ridge Group .....		15,000
University of Regina .....		11,750
Payees under \$5,000 .....		16,466
	\$	76,501
	\$	76,751

### Energy Credit (Subvote EM07)

SaskPower Corporation .....	\$	10,919,516
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AEC Oil and Gas .....	\$	543,900
Brown Communications Group .....		44,425
Craftsman Homes Ltd. ....		66,718
CRU International Ltd. ....		38,248
Dell Computer Corporation .....		33,032
Ed's Scuba Service .....		25,122
ESRI Canada Limited .....		25,189
IBM Canada Ltd. ....		387,364
LOGICORP .....		44,930
National Trust Co. ....		50,000
Next Communications Inc. ....		22,275
Nikon Canada Instruments Inc. ....		37,383
Osprey Wings Ltd. ....		150,522
Petroleum Technology Research Centre .....		250,000
Saskatchewan Property Management Corporation .....		2,515,609
Saskatchewan Research Council .....		336,674
SaskTel .....		295,244
Sikma, Carmelle .....		49,500
Software Spectrum Canada Ltd. ....		53,874
Sun Ridge Group .....		54,046
Systematic Solutions Inc. ....		26,478
Toshiba of Canada Ltd. ....		21,640
University of Regina .....		130,750
WBM Office Systems Inc. ....		86,925
Payees under \$20,000 .....		850,702
Less: reimbursement .....		(21,716)
	\$	6,118,834



## Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

### Administration (Subvote ER01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications. The subvote also provides direction through the department's senior executive.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

### Operations (Subvote ER08)

#### *Objective*

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

#### *Program Delivery*

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

### Sustainable Land Management (Subvote ER15)

#### *Objective*

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land Entitlement Program.

#### *Program Delivery*

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and

### Parks and Special Places (Subvote ER04)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

### Forest Ecosystems (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Fire Management and Forest Protection (Subvote ER10)

#### *Objective*

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management and forest protection programs.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.



## Fish and Wildlife (Subvote ER05)

### *Objective*

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

### *Program Delivery*

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

## Policy and Public Involvement (Subvote ER14)

### *Objective*

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

### *Program Delivery*

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

## Fish and Wildlife Development Fund (Subvote ER07)

### *Objective*

To maintain and enhance fish and wildlife within the Province.

### *Program Delivery*

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## Environmental Assessment (Subvote ER03)

### *Objective*

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

### *Program Delivery*

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

## Environmental Protection (Subvote ER11)

### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

### *Program Delivery*

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial

# Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		Other Expenditures	Total
ER01 Administration	\$ 6,055	\$ 306	\$ ---	\$ 103	\$ 281	\$ 478	\$ 115	\$ (13)	\$ 7,325					
ER02 Accommodation and Central Services	1	31	---	293	---	5,489	25	---	5,839					
ER08 Operations														
Field Operations . . . . .	17,233	2,892	10	453	35	2,424	682	---	23,729					
Operational Support Services . . . . .	2,805	309	---	435	15	988	367	---	4,919					
Commercial Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	---	5,494					
Commercial Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	---	121					
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	---	800					
Subvote Total	20,038	3,201	10	888	50	3,412	1,049	6,415	35,063					
ER15 Sustainable Land Management	1,272	128	---	77	---	107	12	---	1,596					
ER04 Parks and Special Places														
Park Programs . . . . .	2,030	199	---	257	2	111	27	---	2,626					
Regional Parks . . . . .	---	75	---	---	---	---	---	---	75					
Facilities Capital . . . . .	195	38	---	1,344	---	447	190	---	2,214					
Subvote Total	2,225	237	75	1,601	2	558	217	---	4,915					
ER09 Forest Ecosystems														
Forest Programs . . . . .	3,674	618	30	1,616	43	492	214	598	7,285					
Reforestation . . . . .	---	11	---	4,580	---	26	---	---	4,617					
Insect and Disease Control . . . . .	79	48	---	2,497	23	47	9	---	2,703					
Subvote Total	3,753	677	30	8,693	66	565	223	598	14,605					
ER10 Fire Management and Forest Protection														
Forest Fire Operations . . . . .	17,949	2,161	---	3,141	26	17,524	2,285	304	43,390					
Recoverable Fire Suppression Operations . . . . .	716	31	---	10	---	331	---	---	1,088					
Subvote Total	18,665	2,192	---	3,151	26	17,855	2,285	304	44,478					
ER05 Fish and Wildlife														
Fish and Wildlife Programs . . . . .	2,716	386	132	599	65	1,067	74	---	5,039					
Saskatchewan Wetland Conservation Corporation . . . . .	---	---	503	---	---	---	---	---	503					
Subvote Total	2,716	386	635	599	65	1,067	74	---	5,542					
ER07 Fish and Wildlife Development Fund Fish Development . . . . .	---	---	1,439	---	---	---	---	---	1,439					

Wildlife Development .....	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	---	---	---	---	---	---	---
ER03 Environmental Assessment	633	37	8	29	2	33	43	---	785
ER11 Environmental Protection									
Environmental Protection .....	2,175	150	---	69	10	146	54	---	2,604
Support for Environmental Programs .....	---	---	274	---	---	---	---	---	274
Beverage Container Collection and Recycling System...	---	---	9,259	---	---	---	---	---	9,259
Subvote Total	2,175	150	9,533	69	10	146	54	---	12,137
ER14 Policy and Public Involvement									
	1,293	61	42	399	1	44	24	---	1,864
Total	\$ 58,826	\$ 7,406	\$ 13,612	\$ 15,902	\$ 503	\$ 29,754	\$ 4,121	\$ 7,304	\$ 137,428

\*This includes extraordinary personal services of \$374.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allen, Dianne	\$	71,253	Kinnear, John David	70,998
Andison, David		4,500	Kotyk, Wesley P.	65,548
Arnold, Steven D.		57,126	Kramer, Stuart L.	120,669
Ballagh, Dave		62,636	Laitres, Yvonne M.	62,898
Barber, Sydney		81,483	Langford, Lynda Lorraine	81,483
Barclay, Ross		71,154	Laxdal, Thomas G.	76,134
Bates, Frederick		77,757	Lechner, Larry J.	87,201
Berezowsky, Ronald J.		71,154	Lee, Curtis E.	61,611
Best, Brenda		46,603	Lightfoot, Wayne M.	139,011
Betson, George W.		61,611	Littlewolfe, Arthur Curtis	5,599
Bosgoed, Charles		72,861	Lix, Lorraine L.	47,597
Brewster, Dave A.		71,154	Longpre, Glen A.	61,017
Burrows, Raymond Gordon		165,754	Lozinsky, Kenny Franklin	71,154
Callele, Kevin		71,154	MacAulay, Donald J.	87,201
Campbell, Douglas M.		70,617	MacPherson, Seonaid Ann	81,438
Carey, Colleen G.		20,084	Maynard, Ronald	31,455
Carriere, Murdoch V.		83,325	Mazur, Douglas H.	87,201
Casavant, Felix Joseph		71,154	McEachern, Robert D.	71,854
Chang, Victor S.		79,692	McKay, Raymond A.	3,100
Chemey, Nancy E.		71,154	Miller, Elizabeth W.	22,857
Clark, Kim		70,038	Miller, William J.	66,891
Clark, Scott C.		39,056	Mitten, Sue	71,154
Cochlin, Peter Edwin		63,629	Morin, Sharon M. A.	61,392
Coffin, Sharon Anne		71,154	Muldoon, Joseph	87,201
Coleman, Rockney J.		61,611	Munroe, Elizabeth	49,080
Cooke, Leslie J.		94,861	Neiser, Vicky	23,836
Coombes, David Vern		71,154	Oberik, Larry G.	71,154
Corrigal, Lawrence		3,410	Oliver, Natalie	36,819
Davidson, Catherine A.		38,601	Olson, Nadine	53,211
Debuschere, Alan		52,410	Orban, Janine M.	70,971
Despins, Debra		53,987	Oystryk, Leslie Micheal	62,799
Dorma, Everett		57,029	Parenteau, W. Allan	59,556
Douslin, Richard		61,611	Pasloski, Edwin R.	61,611
Dumelie, Michael L.		15,536	Phillips, David W.	105,441
Duncan, Allen H.		72,411	Phommavong, Thon T.	65,620
Dunn, Christopher Luke		71,154	Reimer, Elvin	61,611
Edwards, John Donald		66,519	Rempel, Robert	3,900
Engel, Kevin M.		49,791	Renaud, Denis Robert	77,093
Engle, Denis Henry		61,611	Robart, Christopher	51,684
England, Earl		62,873	Roberts, Robert H.	62,532
Enckson, Ronald Wayne		80,886	Robins, Marlene R.	9,050
Ferris, Samuel A.		75,084	Robinson, Douglas	61,611
Galloway, Lyle		62,601	Ruggles, Robert Gray	105,441
Ganong, Blaine W.		76,134	Samways, Maxine Katherine	52,276
Gardiner, Leo Alex		43,853	Sanden, Richard T.	71,154
Gardiner, Robert H.		69,135	Schisler, John M.	82,473
Getzlaf, Mark N.		74,460	Schmalz, Colette	61,611
Godwin, Grant R.		81,483	Scott, Marilyn	58,719
Golly, William Stuart		71,154	Seright, Gordon	20,628
Gruszka, Fernanda		79,695	Sherratt, Dennis	87,201
Hainstock, Keith E.		51,223	Sinclair, Leonard S.	73,953
Hanley, Paul Terry		73,702	Stanley, Lawrence William	71,154
Harms, Sabrina M.		34,153	Stenzil, Robert J.	76,134
Hamison, Gary		61,361	Swanson, Mervin Eric	83,616
Harrison, Thomas Edward		81,483	Tether, Robert B.	61,611
Harvey, David Andrew		81,483	Thirunavukkarasu, Ondiveerapan	27,784
Head, Kylie M.		21,561	Thompson, Rodney Lee	63,180
Hedger, Hugh Harold		71,154	Townsend, Cindy	42,476
Hjertaas, Dale George		72,378	Trautman, Theresa M.	51,871
Hobbs, Holly M.		37,015	Tulloch, Lynn E.	61,964
Howard, Heather		61,611	Vandermeij, Shelleen	85,980
Hunt, Hugh Maurice		87,201	Walton, Douglas G.	67,468
Jain, Pritam S.		73,965	Waugh, Ronald	52,856
Jessop, Daryl William		71,154	Webster, Brent	61,611
Johnson, Donna		78,178	Wilkie, Cheryl	45,875
Johnson, Greg M.		61,611	Will, Gordon W.	66,519
Kellsey, Donna		81,483	Willard, Bruce	71,595
Kidd, Robert B.		75,450	Willcocks, Allan J.	87,201
Kimmins, Dr. Hamish		4,800	Winter, Linda Janet	61,611
			Wood, Sharon	71,154
			Woodcock, Douglas Scott	61,611
			Wyatt, Gary L.	70,797
			Wynes, Robert D.	28,550
			Yuen, Alvin K. W.	63,359
			Zimmer, William B.	61,611
			Zukowsky, Ronald	93,288



**Personal Services — Concluded**

Payees under \$2,500 .....	22,016
Unionized employees .....	49,356,665
Change in accrued payroll liability .....	216,698
	<u>\$ 58,826,077</u>

**Travel****Ministers' Travel**

Belanger, Hon. Harold .....	\$ 67,540
Lorje, Hon. Pat .....	152
<b>Other</b> .....	7,346,708
Less: reimbursement .....	(8,991)
	<u>\$ 7,405,409</u>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote ER01)**

Payees under \$5,000 .....	<u>\$ 344</u>
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**Operations (Subvote ER08)****Field Operations**

Ducks Unlimited (Canada) .....	\$ 5,000
Payees under \$5,000 .....	4,500
	<u>\$ 9,500</u>

**Parks and Special Places (Subvote ER04)****Park Programs**

Payees under \$5,000 .....	<u>\$ 200</u>
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**Regional Parks**

Saskatchewan Regional Parks Association Inc. ....	\$ 75,000
	<u>\$ 75,200</u>

**Forest Ecosystems (Subvote ER09)****Forest Programs**

Receiver General for Canada - Natural Resources Canada .....	\$ 7,000
Redberry Regional Economic Development Authority Corporation .....	15,000
Saskatchewan Forestry Association .....	8,500
	<u>\$ 30,500</u>

**Fish and Wildlife (Subvote ER05)****Fish and Wildlife Programs**

Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....	\$ 7,000
Saskatchewan Sheep Development Board .....	10,000
Saskatchewan Wetland Conservation Corporation .....	86,405
University of Regina .....	20,000

Payees under \$5,000 .....	8,847
	<u>\$ 132,252</u>

**Saskatchewan Wetland Conservation Corporation**

Saskatchewan Wetland Conservation Corporation .....	\$ 503,000
	<u>\$ 635,252</u>

**Fish and Wildlife Development Fund (Subvote ER07)****Fish Development**

Fish and Wildlife Development Fund .....	<u>\$ 1,438,547</u>
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**Wildlife Development**

Fish and Wildlife Development Fund .....	\$ 1,840,000
	<u>\$ 3,278,547</u>

**Environmental Assessment (Subvote ER03)**

Canada's Climate Change Voluntary Challenge and Registry Inc. ....	\$ 5,300
Payees under \$5,000 .....	2,565
	<u>\$ 7,865</u>

**Environmental Protection (Subvote ER11)****Environmental Protection**

Payees under \$5,000 .....	<u>\$ 490</u>
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**Support for Environmental Programs**

Beverly and Qamanirjuaq Caribou Management Board .....	\$ 13,500
Canada's Climate Change Voluntary Challenge and Registry Inc. ....	5,300
Canadian Council of Ministers of the Environment .....	37,034
Forest Engineering Research Institute of Canada	10,000
Fur Institute of Canada .....	11,000
Partners for the Saskatchewan River Basin .....	5,000
Saskatchewan Eco-Network Inc. ....	15,000
Saskatchewan Waste Reduction Council .....	5,000
Saskatchewan Water Appeal Board .....	131,000
Saskatchewan Wildlife Federation .....	5,000
University of Saskatchewan .....	30,000
Payees under \$5,000 .....	5,840
	<u>\$ 273,674</u>

**Beverage Container Collection and Recycling System**

Saskatchewan Association of Rehabilitation Centres .....	\$ 9,259,230
	<u>\$ 9,533,394</u>

**Policy and Public Involvement (Subvote ER14)**

Metis Nation of Saskatchewan .....	\$ 6,250
Prairie Spirit Connections Inc. ....	6,500
Saskatchewan Eco-Network Inc. ....	20,000
University of Regina .....	8,000

## Transfers — Concluded

## Policy and Public Involvement

### (Subvote ER14)— Concluded

Payees under \$5,000 .....	1,140
	<u>\$ 41,890</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Plumbing and Heating Ltd. ....	\$ 43,301
A. Kustiak Trucking and Construction Ltd. ....	96,409
ABC Petroleum Services Inc. ....	52,814
Acklands - Grainger Inc. ....	82,070
Action Printing Company Ltd. ....	24,427
Actionwear Saskatoon Inc. ....	87,464
Advanced Datasystems Ltd. ....	83,159
Advanced Petroleum Services Ltd. ....	112,076
Aero Recip (Canada) Ltd. ....	130,282
Aerospace Products International Ltd. ....	22,345
Agency Chiefs Tribal Council ....	43,787
Ahtahkakoop Cree Nation ....	66,320
Air Mikisew Ltd. ....	128,127
Airborne Helicopters Inc. ....	180,266
Aircraft Cylinder and Turbine Inc. ....	109,431
Ambros and Associates ....	45,005
Amisk/Shag Wanow/Gabriel ....	50,528
Arado Aero Inc. ....	22,704
ASL Paving Ltd. ....	75,000
Atlantic Police and Security Supply Ltd. ....	34,547
Aviall Canada Ltd. ....	48,270
Aviation Supplies ....	48,814
Azon Canada Inc. ....	64,444
Back, Reg ....	118,536
Bandaloop Landscape Ecosystem Services ....	60,824
Bar-L Farms ....	20,757
Baranski, Vincent ....	21,606
Battlefords Airspray ....	464,663
Beardy's and Okemasas Band No. 96 and 97 ....	27,281
Bioforest Technologies Inc. ....	515,880
Blair Fraser Exhibits Ltd. ....	45,994
Bombardier Aerospace ....	390,053
Buffalo Narrows, Northern Village of ....	51,986
Cameron and Hornbostel LLP. ....	171,312
Campbell Helicopters Ltd. ....	658,771
Canadian Aircraft Components Corporation ....	45,925
Canadian Interagency Forest Fire Centre ....	64,465
Canadian Territorial Helicopters Inc. ....	233,370
Canadian Tire Associate Store ....	38,539
Cannorth ....	28,996
Canboo Chilcotin Helicopters ....	30,130
Caribou Creek Pumping ....	36,306
Casp Aerospace Inc. ....	27,075
Central Asphalt and Paving Inc. ....	29,748
Centuryvallen ....	37,226
CFE Equipment Inc. ....	40,604
CGI Information Systems and Management Consultants Inc. ....	83,336
Chenew Holdings Inc. ....	25,487
Christopherson Industrial Supplies ....	40,704
CJ's Family Restaurant ....	20,439
Cleartech Industries Inc. ....	36,859
Clearwater Technology Group Ltd. ....	80,240
Conversion Technology ....	63,238
Corporate Express Canada Inc. ....	23,337
Cougar N.D.E. Ltd. ....	31,872
Courtesy Air Inc. ....	130,501
Crane Supply ....	31,300

Cumberland House Cree Nation .....	52,464
Custom Helicopters Ltd. ....	78,274
Danka Canada Inc. ....	58,749
Data Business Forms .....	228,623
Davidner's Safety Centre .....	27,322
Del Business Solutions Inc. ....	30,225
Dell Computer Corporation .....	877,671
Delrei Farms Ltd. ....	25,123
Delta Forest Management Ltd. ....	232,710
Delta Helicopters Ltd. ....	547,683
Digital Environmental Management Inc. ....	23,359
Don Wehage Trucking Ltd. ....	34,836
Don's Photo Shop Ltd. ....	41,869
Ducks Unlimited (Canada) .....	55,299
E. G. Services Ltd. ....	25,549
Earnshaw, Pat .....	154,606
Ecodynamics Consulting Group International Inc. ....	113,975
Econo Lumber .....	110,055
EDS Canada Inc. ....	93,870
Elk Point Drilling Corporation .....	36,428
Environment and Resource Management Visa Account Fees - Royal Bank of Canada .....	31,471
ESRI Canada Limited .....	67,038
Fastprint Plus .....	22,497
Federated Co-operatives Ltd. ....	35,990
Federation of Saskatchewan Indian Nations ....	291,430
Fire-Trol Canada Co. ....	648,009
Firetak Manufacturing Ltd. ....	29,499
Flaman Stores (P.A.) Inc. ....	54,939
Fletcher, Ivan .....	100,595
Flightsafety Marine Air Terminal .....	23,446
Forest Technology Systems Ltd. ....	217,254
Forestland Support Services Ltd. ....	31,948
Franklin Covey Canada Ltd. ....	77,631
GDS and Associates Systems Ltd. ....	72,323
GE Capital Canada .....	35,325
Geographic Air Survey Ltd. ....	34,794
Geographic Dynamics Corporation .....	37,620
Geospatial Timberline .....	72,807
Golder Associates Ltd. ....	155,781
Grand and Toy Technology .....	48,906
Great Slave Helicopters Ltd. ....	92,787
Gudmundson, Emerson L. ....	26,161
Harvey, David Andrew .....	37,298
Heli-Lift International Inc. ....	473,891
Henley Boat Manufacturing .....	37,556
Highlight Antenna and Tower Service Ltd. ....	64,424
Hilts, Robin Ronald .....	20,756
Home Store .....	24,457
Hy-Ridge Helicopters Ltd. ....	171,709
IBM Canada Ltd. ....	64,310
Ile a la Crosse Airways .....	201,998
Ile-a-la-Crosse, Northern Village of .....	35,546
Imperial Oil Ltd. ....	1,417,360
Information Services Corporation of Saskatchewan .....	47,085
Intelec Technologies Inc. ....	28,482
Intouch Communications .....	30,450
J and G Logging .....	22,000
Jackson Air Services Ltd. ....	72,856
James Smith Cree Nation .....	26,400
K and T Contractors Ltd. ....	315,879
K-Line Maintenance and Construction Ltd. ....	115,759
K-Tek Construction .....	47,230
KPMG Consulting .....	111,950
Kadam Developments .....	203,997
Kadex Aero Supply .....	45,303
Kay's Construction Inc. ....	70,460
Ken Klein's Electric Ltd. ....	27,999
Kosior Tractor Ltd. ....	46,848
L and D Enterprises Inc. ....	25,528
La Loche, Northern Village of .....	33,303
La Ronge Petroleum Ltd. ....	63,188
La Ronge, Town of .....	24,434
Langdon, Mark .....	21,290

## Supplier Payments — Concluded

Lawrence Bay Airways Ltd.	40,384
Leader Post	92,494
Learnix Ltd.	22,953
Lipsit, Scott	34,610
MacMor Industries Ltd.	35,666
Madraga Speed N Sport	56,296
Manitoba Minister of Finance	24,350
Marshall, John	28,628
Matrix Video Communications Corporation	20,714
McKay Goettler Miley Communications	171,482
Meadow Air Ltd.	74,094
Meadow Lake Tribal Council	233,499
Metis Nation of Saskatchewan	69,000
MGM Communications	25,936
Michel Village, Northern Hamlet of	23,864
Mid-North Safety	53,088
Minister of Finance - Department of Finance	20,166
Minolta Business Equipment (Canada) Ltd.	36,187
Moulding, Timothy	21,152
Nature Saskatchewan	33,929
Navair Inc.	51,905
Nestor Consulting Inc.	102,317
New Concept Industries Ltd. and Drake Credit Union Ltd.	88,548
Next Communications Inc.	77,326
Noonan Industries Ltd.	56,386
North American Lumber Ltd.	24,627
North American Systems International	36,898
North Central Helicopters Ltd.	3,051,398
North West Communities Wood Products Ltd.	91,453
North West Company	186,211
North West Construction Ltd.	30,206
Northern Air Support Ltd.	237,212
Northern Dene Airways Ltd.	341,054
Northern Wholesale Ltd.	23,150
Northland Chrysler Inc.	26,212
Okanagan Aero Engine	49,315
Olson's Ventures Reforestation Inc.	377,795
Oracle Corporation Canada Inc.	113,391
Osimas Helicopter Ltd.	151,696
Osprey Wings Ltd.	300,125
P. Machibroda Engineering Ltd.	34,114
P.R. Service Co. Ltd.	36,794
Pacific Regeneration Technologies Inc.	2,408,815
PADC Management Co. Ltd.	39,032
Paradise Pools Ltd.	50,966
Pare, Elaine	60,000
Peavey Mart	30,065
Pelican Narrows Air Services Ltd.	104,315
Petro-Canada	43,410
Phoenix Heli-Flight	20,783
Points North Air Services Inc.	43,302
Points North Freight Forwarding Inc.	22,031
Polar Bear Corporate Education Solutions	36,175
Prairie Mobile Communications	32,700
Precision Engines Corporation	83,997
Prince Albert Grand Council	443,595
Purulotaur Courier Ltd.	40,894
R and E Trenching	115,887
R. Nicholls Distributors Inc.	28,582
Receiver General for Canada - Environment Canada	69,523
Regina, City of	22,355
Remsoft Inc.	20,067
Resource Allocation Concepts Software Inc.	22,007
Resource Protection and Development Revolving Fund	947,135
Ridge Trust	70,888
Ritchie Construction Ltd.	106,301
Riverside Dodge Chrysler Jeep	20,540
RNF Ventures Ltd.	104,481
Robertson Trading Limited	25,524
Roots Reforestation Inc.	47,096

Roy E. Parkes Enterprises Ltd.	43,318
Royco Aviation	109,205
Safety Centre Ltd.	113,053
Saskatchewan Dutch Elm Disease Association	60,106
Saskatchewan Forest Centre	450,000
Saskatchewan Forestry Association	82,490
Saskatchewan Government Insurance	70,854
Saskatchewan Institute of Applied Science and Technology	186,460
Saskatchewan Opportunities Corporation	24,333
Saskatchewan Property Management Corporation	8,252,446
Saskatchewan Research Council	120,534
Saskatchewan Water Corporation	262,316
Saskatoon, City of	20,000
SaskEnergy Incorporated	20,936
SaskPower Corporation	113,038
SaskTel	2,126,088
Schneider Brothers Contracting Ltd.	109,989
Scott's General Store	79,558
Shell Canada Products	34,496
Signal Industries 1998 Saskatchewan	28,327
Sinclair Technologies Inc.	43,811
Skynorth Aviation	114,386
Smokey Lake Tree Planters Inc.	349,341
SMT Trucking	25,191
Snake Lake Contracting Ltd.	24,692
Software Spectrum Canada Ltd.	67,907
St. George's Hill, Northern Hamlet of	26,575
Stantec Consulting Ltd.	21,029
Staples the Office Superstore	43,622
Star Helicopters Ltd.	21,669
Sterling Wood Group Inc.	62,350
Suer and Pollon Mechanical	100,573
Sun Computer Systems	135,806
Sunwest Helicopters Ltd.	73,473
Superior Propane Inc.	23,183
Supreme Basics	43,988
TTL Computer Concepts	224,495
Thomas Management Ltd.	205,827
Thomas Motors Ltd.	23,345
Timber Ridge Products	51,074
Timberline Forest Inventory Consultants Ltd.	169,804
Toshiba of Canada Ltd.	52,069
Transwest Air	1,095,082
Triple S Construction Co. Ltd.	322,038
True Value Hardware	21,319
Turnor Lake, Northern Hamlet of	21,685
United Aeronautical Corporation	89,175
University of Saskatchewan	152,075
Valent Biosciences Canada Ltd.	1,195,940
Voice Print International Inc.	37,065
Voyage Air	88,082
WBM Office Systems Inc.	36,146
West Coast Helicopters Maintenance and Contracting Ltd.	39,348
Western Propeller Company Ltd.	40,682
Wey-Better Yields Inc.	106,905
What on Earth	21,202
Wildfire Fire Equipment Inc.	423,997
Wolfe Management Ltd.	48,364
Woodlawn Instruments Ltd.	25,858
Xerox Canada Ltd.	20,033
Payees under \$20,000	6,349,674
Less: reimbursement	(99,490)
<b>\$</b>	<b>50,279,665</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$	5,614,983
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## Other Expenditures — Concluded

Resource Protection and Development Revolving Fund .....	799,834
Change in valuation allowance .....	<u>889,276</u>
	<u>\$ 7,304,093</u>

## Commercial Revolving Fund

Revenue .....	\$	14,730,642
Expenditure:		
Personal Services .....	\$	9,310,107
Travel .....		1,073,048
Supplier Payments .....		4,468,542
Other Expenditures .....		<u>38</u>
Net Expenditure .....	\$	<u>121,093</u>

Details of expenditures for the Commercial Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin .....	\$	61,611
Dunlop, Alex R. ....		61,611
Flavell, Guy .....		58,068
Halpape, Marty F. ....		54,232
Kovar, Kelly .....		50,635
MacDiamid, Douglas .....		58,068
MacDonald, Cindy .....		61,611
Mason, Bradley Richard .....		61,611
Plaster, Robert D. ....		61,611
Shussel, Rick A. ....		61,611
Stubbington, Barry W. ....		61,722
Weatherbee, Kevin .....		56,472
Zielke, Randall H. ....		61,611
Unionized employees .....		8,383,797
Change in accrued payroll liability .....		<u>155,836</u>
	\$	<u>9,310,107</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd. ....	\$	23,427
Acklands - Grainger Inc. ....		28,683
Bioforest Technologies Inc. ....		48,841
Cleartech Industries Inc. ....		36,365
Crane Supply .....		36,442
Dell Computer Corporation .....		56,967
Environment and Resource Management Visa Account Fees - Royal Bank of Canada .....		40,922
Federated Co-operatives Ltd. ....		133,763
General Paint Corporation .....		24,621
Imperial Oil Ltd. ....		29,481
Information Services Corporation of Saskatchewan .....		33,335
K-Line Maintenance and Construction Ltd. ....		29,400
Ken's Sanitary Service/A and L Plumbing and Heating Ltd. ....		21,960
Leader Post .....		22,821
Lehner Wood Preservers Ltd. ....		71,500
Madraga Speed N Sport .....		27,295
McKay Goettler Miley Communications .....		64,652
New Concept Industries Ltd. and Drake Credit Union Ltd. ....		28,982
Procrest Apparel and Promotions .....		27,654
Resource Protection and Development Revolving Fund .....		176,578

Saskatchewan Government Insurance .....	77,623
Saskatchewan Property Management Corporation .....	127,177
SaskEnergy Incorporated .....	150,841
SaskPower Corporation .....	603,533
SaskTel .....	270,478
Tames Electric Ltd. ....	23,983
Unisource Canada Inc. ....	58,724
Wil-Mac Septic Ltd. ....	24,910
Payees under \$20,000 .....	<u>2,167,584</u>
	<u>\$ 4,468,542</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$	<u>38</u>
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## Resource Protection and Development Revolving Fund

Revenue .....	\$	2,073,144
Expenditure:		
Personal Services .....	\$	975,436
Travel .....		61,212
Supplier Payments .....		1,831,178
Other Expenditures .....		<u>5,152</u>
Net Expenditure .....	\$	<u>799,834</u>

Details of expenditures for the Resource Protection and Development Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael .....	\$	71,154
Unionized employees .....		903,564
Change in accrued payroll liability .....		<u>718</u>
	\$	<u>975,436</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc. ....	\$	40,392
Bombardier Aerospace .....		94,120
Bombardier Inc. ....		396,366
Chrisbary Aircraft Corporation .....		43,975
D 2 Construction Ltd. ....		41,900
G.N.B. Construction Ltd. ....		26,220
Home Hardware Building Centre .....		53,237
Industry Canada .....		47,336
Kee-Lok Security Supplies Ltd. ....		64,876
Oakcreek Golf and Turf Inc. ....		168,741
Royco Aviation .....		40,931
SaskTel .....		91,941
Skynorth Aviation .....		28,596
Solid Works Carpentry .....		34,273
Tower Services .....		22,940
West-Can 2 Way Radio .....		31,910
Young's Equipment Inc. ....		211,094
Payees under \$20,000 .....		<u>392,330</u>
	\$	<u>1,831,178</u>



## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 ..... \$ 5,152

## Environment and Resource Management - Forest Fire Contingency Fund (Vote 72)

### Forest Fire Contingency Fund (Subvote FF01)

#### *Objective*

To provide support for forest fire suppression of large (escaped) fires greater than 100 hectares and other unforeseen costs in the event of an extreme forest fire season.

#### *Program Delivery*

This program provides support for forest fire suppression of large (escaped) fires greater than 100 hectares.

### Transfers

All expenditures paid from this vote were transfers to the Forest Fire Contingency Fund.

**Forest Fire Contingency Fund**  
(Subvote FF01) . . . . . **\$ 40,000,000**

## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development, the Committee on the Economy and to the Premier and Members of the Executive Council.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

## Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
EX01 Administration	\$ 2,081	\$ 57	\$ 9	\$ 160	\$ 41	\$ 259	\$ 110	\$ ---	\$ 2,717	
EX02 Accommodation and Central Services	---	30	---	---	---	816	29	---	875	
EX07 Premier's Office	307	83	---	1	7	50	1	---	449	
EX04 Cabinet Secretariat and Cabinet Planning Unit										
Cabinet Secretariat	385	2	---	---	3	34	1	---	425	
Cabinet Planning Unit	737	20	---	1	---	25	---	---	783	
Subvote Total	1,122	22	---	1	3	59	1	---	1,208	
EX03 Communications Coordination and Media Services										
	809	23	---	9	59	86	2	---	988	
EX08 House Business and Research										
	450	4	---	---	39	28	1	---	522	
EX06 Members of the Executive Council (Statutory)										
	703	---	---	---	---	---	---	---	703	
Total	\$ 5,472	\$ 219	\$ 9	\$ 171	\$ 149	\$ 1,298	\$ 144	\$ ---	\$ 7,462	

\*This includes extraordinary personal services of \$28.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amoyotte, Sharon	\$	42,045
Ameson, Anna L.		32,824
Atkinson, Hon. Patricia		20,176
Axworthy, Hon. Christopher S.		37,907
Balas, Don		7,082
Belanger, Hon. Harold		37,907
Bennett, Sharon		41,815
Binda, Carlo		18,361
Bridges, Myrna L.		47,693
Brook, Linda		57,942
Brook, Thomas J.		51,327
Bryck, Murray		78,375
Buck, Susan D.		2,906
Burgess, Darwin		67,794
Cabrera, Sonia E.		27,119
Cairns, Bonita K.		81,321
Cairns, Deanne A.		93,288
Calvert, Hon. Lorne A.		54,151
Carney, Bill		26,288
Cataldo, Joe		4,410
Cataldo, Sabrina L.		47,636
Cline, Hon. Eric H.		37,907
Cousins, Brian C.		33,693
Crofford, Hon. Joanne S.		37,907
Cunningham, Rob C.		79,334
Davis, Anne M.		84,561
Donison, Betty-Ann		47,079
Dorma, Everett		8,731
Dudley, Judy L.		50,730
Easto, Donna M.		62,220
Ermel, Nanette D.		33,273
Evanochko, Lynda M.		37,510
Flegg, Sharon G.		54,417
Forsberg, Norma L.		22,313
Gamble, Becky Lou		2,727
Gardner, Glen J.		6,000
Goulet, Keith N.		20,176
Grace-Pitzel, Peggy M.		19,065
Greer, Benn		36,343
Gross, Murray		9,660
Gruending, Dennis		20,582
Hagel, Hon. Glenn J.		37,907
Haluk, Chris S.		48,570
Hamilton, Hon. Doreen E.		20,176
Henderson, Norman S.		24,765
Higgins, Hon. Deb E.		17,833
Hoyer, Patricia S.		29,381
Hunter, Darryl M.		36,578
Husli, Brenda		3,984
Husnik, Sharon		42,315
Jerkovits, Sandor		3,677
Jones, Dylan P.		76,905
Junor, Hon. Judy		17,323
Korbo, Nancy Agnes		25,502
Labrash, Angela T.		55,354
Langen, Scott		67,275
Langgard, Randall E.		54,075
Langlois, Kathryn M.		67,186
Lautermilch, Hon. Eldon F.		37,907
Layng, Karen J.		70,479
Lindsay, J. E. Betty		32,288
Lodoen, Phyllis		45,392
Lorje, Hon. Pat		37,907
Lys, Leta		44,352
MacLeod, Leslie		32,283
MacNaughton, Terry S.		50,736
Magnus, Ken		60,114
Maher-Wolbaum, Kathie		34,296
Manz, Murray W.		59,217

Massier, Margaret I.		43,838
McDonald, Debra M.		71,990
McGuire, Mary		35,692
McKenzie-Smith, Trevor		7,926
McPartlin, James Stewart		27,627
Melenchuk, Hon. James W.		37,907
Millar, James		57,038
Milne, Wendy		20,856
Moroz, Peter		47,921
Mugliston, Kay E.		32,283
Nelson, Shelley		44,352
Nicol, James		91,563
Nilson, Hon. John Thomas		37,907
Osika, Hon. Ronald		37,907
Osypenko, Valeriy		23,406
Peach, Ian		92,727
Perrins, Daniel J.		141,107
Pyle, Janet P.		45,310
Rau, Irene		57,433
Rebeyka, Carolyn		32,701
Reilly, Jody		5,161
Robertson, Carey		49,240
Robertson, Jody S.		3,403
Samuelson, Judy		136,860
Sanchez, Monica M.		32,283
Sanders, Dianne L.		13,307
Sawchyn, Lorena K.		42,315
Scherr, Henry		47,919
Schmeichel, Dale R.		76,709
Schmidt, Bonnie		36,755
Schmidt, Deanna M.		44,352
Scott, Terrence Garth		22,503
Scotton, Delaine O.		62,220
Serby, Hon. Clay J.		43,322
Shoulak, Susan A.		23,075
Sklar, Brian		50,736
Sklar, Damon C.		9,653
Smith, Brad		6,026
Sonntag, Hon. Maynard		37,907
Stinka, Wendy N.		13,444
Streete, Janice		34,002
Tarnes, Dana		19,081
Thomson, Hon. D. Andrew		17,833
Thorne, Catherine M.		4,161
Tiefenbach, Linda M.		75,843
Trew, Hon. Kim D.		37,397
Trew, Pauline M.		34,262
Tufts, Sandra		44,352
Tustin, Margaret A.		61,438
Upshall, Mcleay		6,375
Van Mulligen, Harry H.		20,176
Warrick, Janet I.		32,211
Wartman, Hon. Mark E.		17,833
Weston, Marianne		120,138
Wiebe, Valerie A.		47,591
Wishlow, Kevin		50,441
Wisner-Bravo, Connie S.		45,190
Woolley, Paul O.		36,963
Payees under \$2,500		3,096
Unionized employees		150,166
Change in accrued payroll liability		152,576
	\$	<u>5,472,178</u>

## Travel

### Ministers' Travel

Calvert, Hon. Lorne A.	\$	49,205
Prebble, Peter W.		1,440
Other		168,006
	\$	<u>218,651</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EX01)

Public Policy Forum .....	\$	5,000
Payees under \$5,000 .....		<u>3,750</u>
	\$	<u>8,750</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ipsos-Reid Corporation .....	\$	25,000
Moore, Judy .....		21,675
Noah's Consulting .....		67,320
Press News Ltd. ....		28,800
Saskatchewan Property Management Corporation .....		927,472
Saskatchewan Weekly Newspapers Association .....		39,000
SaskTel .....		163,663
TTL Computer Concepts .....		93,214
Technology Management Corporation .....		29,922
Payees under \$20,000 .....		<u>366,772</u>
	\$	<u>1,762,838</u>

## Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Administration (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social

information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice on public sector compensation issues.

#### *Program Delivery*

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

## Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communica- tions	Supplies & Services	Equipment & Other Assets			
F101 Administration	\$ 2,535	\$ 87	\$ 18	\$ 122	\$ 342	\$ 390	\$ 371	\$ ---	\$ ---	\$ 3,865
F102 Accommodation and Central Services	---	30	---	23	---	2,012	60	---	---	2,125
F104 Treasury and Debt Management	1,483	15	---	36	2	459	---	---	---	1,995
F103 Provincial Comptroller	3,596	47	---	192	21	1,459	5,048	---	---	10,363
F106 Budget Analysis	3,381	100	---	31	22	243	6	---	---	3,783
F105 Revenue										
Revenue Division	7,664	394	---	71	5	1,059	135	---	---	9,328
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	---	1,600	1,600
Canada Customs and Revenue Agency Income Tax Administration	---	---	---	1,902	---	---	---	---	---	1,902
Subvote Total	7,664	394	---	1,973	5	1,059	135	1,600	---	12,830
F110 Personnel Policy Secretariat	271	5	---	3	---	17	1	---	---	297
F108 Miscellaneous Payments										
Bonding of Public Officials	---	---	---	---	---	17	---	---	---	17
Unforeseen and Unprovided for	---	---	---	1,300	---	---	---	---	33	1,333
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	---	1,300	---	17	---	---	33	1,350
F109 Pensions and Benefits										
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	92,715	---	92,715
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---	---
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	2,849	---	2,849
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	1,649	---	1,649
Public Employees' Pension Plan	---	---	---	---	---	---	---	---	---	---
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	25,545	---	25,545
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	16,933	---	16,933
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	12,540	---	12,540
Workers' Benefits - Employer's Contribution	---	---	---	---	---	---	---	4,343	---	4,343
Services to Public Service Superannuation Plan	---	---	---	---	---	7	---	17,204	---	17,211
Members	---	---	---	983	---	---	---	---	---	983
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	125	---	125
Subvote Total	---	---	---	983	---	7	---	173,903	---	174,893
Total	\$ 18,930	\$ 678	\$ 18	\$ 4,663	\$ 392	\$ 5,663	\$ 5,621	\$ 175,536	\$ ---	\$ 211,501



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$	44,352	Jones, Gordon Kenneth	82,983
Anton, Jennifer		14,496	Jors, Ingrid	4,334
Augustin, Shawn		43,896	Kaminski, Tricia	41,847
Banman, Kevin		73,872	Kehler, Denise F.	23,990
Baron, Daniel C.		82,465	Kilback, Cindy R.	22,347
Barss, Allan		83,949	Knecht, Peter J.	83,697
Bastedo, Holly		70,719	Kowalchuk, Cheryl A.	30,178
Bayda, Christopher Edward		87,201	Kristjansson, Darryl	85,915
Benjamin, Julie		31,098	Kusiak, Lilia	45,540
Bettcher, Brian		82,484	Lambert, Douglas A.	92,120
Bilson, Max		47,454	Laurans, Kelly D.	82,224
Bohn, Raymond		36,658	Litzenberger, Harold	87,201
Boire, Lisa		74,604	Lloyd, Mark	54,246
Boothe, Paul		38,364	Lloyd, Susan S.	4,983
Borland, K. Jane		76,445	Lodoen, Sandra	53,760
Boys, Larry Gordon		73,995	Loraas, Marsha K.	81,483
Brady, Erin J.		31,636	Lowe, Jeannette	72,408
Brockman, Joanne		93,288	Machin, Morley	71,454
Broten, Julianne K.		5,893	Mackrill, Keith J.	53,556
Cain, Kathy A.		21,354	Macza, Denise	81,483
Callander, Charlene		13,222	Mann, Jacquelynn D.	36,559
Carlberg, Melanie K.		47,919	Martens, Brent S.	66,705
Carpenter, Leanne		10,274	Martin, Christopher E.	66,516
Catley, Joyce E.		36,484	Massier, Margaret I.	2,673
Comstock, Janet		34,224	McAfee, Randy	45,540
Davidson, Joanne P.		66,519	McGregor, Kirk D.	112,891
Demencuik, Jeannene A.		71,154	McMahon, Ronald C.	78,981
Deminchuk, Brenda D.		14,771	Mellor, Naomi Julia	93,975
Dennett, Alan A.	100,402		Minogue, Leeann	66,611
Dobson, Robert J.		74,111	Moffat, Alan	13,017
Dorsch, Doug		81,483	Mowbray, Gwen	30,579
Douglas, Raelynn		44,567	Nelson, James P.	92,139
Dudley, Judy L.		4,575	Newsham, Kimberley D.	7,178
Dvemichuk, Nathan		62,565	Nim, Cindy	43,223
Elder, Linda		47,570	Ottenbreit, Brandi	22,215
Engel, Vivian A. F.		40,347	Packman, Gregory W.	82,813
Fallows, James		81,357	Palmer, Randy D.	82,791
Fennuk, Elaine J.		37,287	Pask, Tammy	7,896
Finkeldey, Erich H.		66,544	Paton, Terry Edwin	101,928
Foley, Twyla		35,011	Patraschuk, Chris	37,622
Garrett, Frank E.		4,361	Polowyk, Dennis	105,441
Giles Rude, Raequel		9,366	Pratt, David A.	82,791
Giroux, Scott		59,757	Prudun, Layne Michiline	41,389
Godfrey, Todd		55,975	Purdy, Elissa K.	12,943
Gould, Dennis		80,511	Raedeke, Cindy	9,700
Graham, James Everett		81,483	Ramsey, Hale	73,636
Grainger, Michael		62,564	Rathgeber, Sherrisse E.	37,287
Grohs, Chantelle		32,664	Reed, Janine Marie	88,834
Gross, Murray		43,408	Robinson, Jocelyn R.	74,916
Haave, Duane O.		63,265	Rog, Leonard S.	105,441
Hamett, Rock		71,154	Rogers, Richard G.	62,435
Haverstock, Rae O.	116,106		Ronyk, Reginald N.	97,505
Healy, Elisabeth T.		66,519	Salazar, Shaylene M.	4,275
Hendricks, William Max		41,491	Schenher, Gary J.	12,669
Herauf, Lynette Gail		39,711	Sebastian, Gina L.	5,297
Herbert, Garth K.		55,434	Srinivas, Arun	82,791
Hickey, Daniel J.		3,501	Stepan, Sandra L.	9,780
Hilsenteger, Grant		55,944	Stocker, Tamara	59,505
Hodgson, Neil S.		89,793	Stokes, Janice	53,484
Hoover, Bill C.		71,154	Styles, Ronald	78,130
Huber, William F.		69,117	Summers, Patricia F.	38,709
Hue, Rickie		66,519	Suwala, Patricia	59,727
Hui-Thompson, Elli		57,846	Taylor, Lori E.	76,134
Hungle, Beverly		18,974	Tuck, Marlene	36,646
Hunter, Gordon E.		66,519	Van Sickle, William R.	87,201
Jocelyn, Gary L.		71,154	Veikle, Glen	107,459
Johannsson, Margaret E.		94,188	Warawa, Ted	81,483
Johnson, Catherine A. L.		90,459	Weber, Debra	64,083
Johnson, Eric		82,791	Wood, Elaine M.	66,519
			Woods, Ann	19,632
			Woods, Mike F.	33,538
			Young, Alfredo	87,201
			Zelmer, Wayne	3,303
			Unionized employees	10,946,759
			Change in accrued payroll liability	69,481
			<b>\$</b>	<b>18,930,062</b>

## Travel

### Ministers' Travel

Axworthy, Hon. Christopher S. ....	\$	323
Cline, Hon. Eric H. ....		43,383
<b>Other</b> .....		<u>634,847</u>
	<b>\$</b>	<b><u>678,553</u></b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote FI01)

Canada West Foundation .....	\$	12,500
Canadian Ditchley Foundation .....		5,000
Payees under \$5,000 .....		<u>100</u>
	<b>\$</b>	<b><u>17,600</u></b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boothe, Paul .....	\$	23,903
Canadian Imperial Bank of Commerce Mellon Global Securities Services Co. ....		30,328
Canadian Red Book .....		32,597
CGI Information Systems and Management Consultants Inc. ....		978,636
CMA Canada (Saskatchewan) .....		24,163
Conference Board of Canada .....		31,440
Corpssoft Inc. ....		138,219
Dell Computer Corporation .....		192,774
DRI-WEFA Canada .....		20,000
Grand and Toy Technology .....		32,167
IBM Canada Ltd. ....		230,182
Innova Envelope Inc. ....		39,217
Integral .....		37,111
Microdata Consulting Services .....		76,641
Moore Corporation Limited .....		42,527
NexInnovations Inc. ....		42,537
Oracle Corporation Canada Inc. ....		5,360,531
Paradigm Consulting Group Inc. ....		78,288
Phoenix Advertising Group Inc. ....		222,567
Public Employees Benefits Agency Revolving Fund .....		982,625
PwC Consulting .....		87,811
Receiver General for Canada - Finance Canada .....		1,902,180
Reuters Canada Limited .....		25,740
Royal Bank of Canada .....		346,342
Saskatchewan Government Insurance .....		1,337,413
Saskatchewan Property Management Corporation .....		2,331,906
SaskTel .....		458,414
Signature Graphics .....		88,918
Softworks Consulting Group .....		44,353
TTL Computer Concepts .....		20,903
Toshiba of Canada Ltd. ....		21,797
UK Consulting Ltd. ....		85,727
Vicq, Jack G. ....		66,550
Xerox Canada Ltd. ....		27,694
Yano Enterprises Inc. ....		29,225
Low value purchase card transactions .....		185,971
Payees under \$20,000 .....		<u>662,268</u>
	<b>\$</b>	<b><u>16,339,665</u></b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$	6,135,216
Extended Health Care Plan for Certain Other Employees .....		1,444,691
Judges of the Provincial Court Superannuation Plan .....		1,648,700
Members of the Legislative Assembly Superannuation Plan .....		2,848,580
Public Employees Benefits Agency Revolving Fund .....		124,632
Public Employees Dental Plan .....		7,225,458
Public Employees Disability Income Plan .....		1,435,662
Public Employees Group Life Insurance Plan ...		961,696
Public Employees Pension Plan .....		25,520,509
Public Service Superannuation Plan .....		92,715,515
Receiver General for Canada - Canada Pension Plan .....		16,932,477
Receiver General for Canada - Employment Insurance .....		12,539,565
Workers' Compensation Board .....		4,343,173
Payees under \$20,000 .....		59,597
Change in valuation allowance .....		<u>1,600,000</u>
	<b>\$</b>	<b><u>175,535,471</u></b>

## Public Employees' Benefits Agency Revolving Fund

Revenue .....	\$	6,216,989
Expenditure:		
Personal Services .....	\$	2,876,665
Travel .....		75,475
Transfers .....		30
Supplier Payments .....		2,964,772
Other Expenditures .....		<u>424,679</u>
Net Expenditure .....	<b>\$</b>	<b><u>124,632</u></b>

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry .....	\$	66,519
Buchanan, Jeanine .....		21,637
Eckert, Gail W. ....		14,145
Hayden, Barry .....		3,900
Macknill, Ann .....		73,305
Morgan, Kathy .....		63,570
Schneider, Keith .....		3,150
Schultz, Robert .....		3,000
Smith, Brian L. ....		109,911
Sutherland, Kathy L. ....		45,813
Sych, Brian .....		3,900
Trombley, Audrey L. ....		4,500
Walde, Kent .....		76,134
Walter, Ronald .....		3,600
Unionized employees .....		2,395,768
Change in accrued payroll liability .....		<u>(12,187)</u>
	<b>\$</b>	<b><u>2,876,665</u></b>

## Public Employees' Benefits

### Agency Revolving Fund — Concluded

#### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	\$	<u>30</u>
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#### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd. ....	\$	108,724
Aon Consulting .....		55,804
Co-operators Life Insurance Company .....		23,791
Eckler Partners Ltd. ....		120,290
Hewitt Associates .....		126,701
IBM Canada Ltd. ....		29,091
James Evans and Associates Ltd. ....		579,294
James P. Marshall Inc. ....		108,252
KPMG .....		25,660
Northern Rehabilitation and Consulting Services Inc. ....		97,867
Occupational Rehabilitation Group of Canada ...		202,439
Oracle Corporation Canada Inc. ....		45,379
Priel, Stevenson, Hood and Thornton .....		42,794
Saskatchewan Property Management Corporation .....		821,056
SaskTel .....		102,491
TTL Computer Concepts .....		94,034
Yamniuk, Natalie H. ....		26,361
Payees under \$20,000 .....		<u>354,744</u>
	\$	<u>2,964,772</u>

#### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$	36,037
Public Employees Dental Plan .....		38,830
Public Employees Pension Plan .....		141,680
Receiver General for Canada - Canada Pension Plan .....		96,665
Receiver General for Canada - Employment Insurance .....		71,174
Workers' Compensation Board .....		24,179
Payees under \$20,000 .....		<u>16,114</u>
	\$	<u>424,679</u>



## Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

### District Health Services and Support (Subvote HE03)

#### *Objective*

To provide funding and support to district health boards for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody, addiction treatment services, and primary health services projects.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land

acquisition, construction, and related costs.

Medical Equipment: this program provides funding for medical equipment.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Early Childhood Development (Subvote HE10)

#### *Objective*

To provide funding as part of the Province's early childhood development strategy.

#### *Program Delivery*

Home Visiting and Professional Support: this integrated community program provides home visiting and professional support to families who face challenges providing an environment for their children that is supportive of good childhood development.

Program Support: this program administers the Early Childhood Development Program.

### Provincial Health Services and Support (Subvote HE04)

#### *Objective*

To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services, vital statistics and provincial health registration). It also funds related health activities and organizations.

#### *Program Delivery*

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.

Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.



## Medical Services and Medical Education Programs (Subvote HE06)

### *Objective*

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

### *Program Delivery*

**Medical Services - Fee-for-Service:** this program provides funding for insured services provided by physicians.

**Medical Services - Non-Fee-for-Service:** this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon and community clinics.

**Medical Education System:** this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for insured services provided by optometrists (children under 18).

**Dental Services:** this program provides funding for certain insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Program Support:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Family Health Benefits:** this program provides supplementary health benefits to lower income working families.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

**Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program.

## Drug Plan and Extended Benefits (Subvote HE08)

### *Objective*

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

**Saskatchewan Prescription Drug Plan:** this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aids to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility,

## Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
HE01 Administration	\$ 2,856	\$ 105	\$ ---	\$ 214	\$ ---	\$ 193	\$ 2	\$ ---	\$ ---	\$ 3,370
HE02 Accommodation and Central Services	---	30	---	225	---	3,945	9	---	---	4,209
HE03 District Health Services and Support										
Acute and Rehabilitation Services	---	---	792,565	---	---	---	---	---	---	792,565
Long-term Care Services	---	---	318,719	---	---	7,565	---	---	---	326,284
Home-based Services	---	---	87,255	---	---	---	---	---	---	87,255
Community Services	---	---	128,339	29	---	---	---	---	---	128,368
Emergency Response Services	---	---	27,863	---	---	---	---	18	---	27,881
Health Facilities - Capital	---	---	25,037	---	---	---	---	---	---	25,037
Medical Equipment	---	---	23,213	---	---	---	---	---	---	23,213
District Programs Support	9,739	603	9	1,030	---	2,328	6	5	---	13,720
Subvote Total	9,739	603	1,403,000	1,059	---	9,893	6	23	---	1,424,323
HE10 Early Childhood Development										
Home Visiting and Professional Support	---	---	1,385	---	---	---	---	---	---	1,385
Program Support	330	32	---	17	3	20	---	---	---	402
Subvote Total	330	32	1,385	17	3	20	---	---	---	1,787
HE04 Provincial Health Services and Support										
Saskatchewan Cancer Agency	---	---	34,127	---	---	---	---	---	---	34,127
Canadian Blood Services	---	---	29,825	---	---	---	---	---	---	29,825
Health Organizations and Services	---	---	13,150	---	---	---	---	(3)	---	13,147
Provincial Laboratory	6,057	43	---	448	---	4,058	49	1	---	10,656
Health Research	---	---	5,233	---	---	---	---	---	---	5,233
Immunizations	---	---	---	---	---	5,136	---	---	---	5,136
Saskatchewan Health Information Network	---	---	10,600	---	---	---	---	---	---	10,600
Provincial Programs Support	6,726	144	---	2,101	1,807	3,421	1,463	4	---	15,666
Subvote Total	12,783	187	92,935	2,549	1,807	12,615	1,512	2	---	124,390
HE06 Medical Services and Medical Education Programs										
Medical Services - Fee-for-Service	---	---	285,568	---	---	---	---	---	---	285,568
Medical Services - Non-Fee-for-Service	---	---	109,407	---	---	---	---	---	---	109,407
Medical Education System	---	---	21,350	---	---	---	---	---	---	21,350
Chiropractic Services	---	---	7,731	---	---	---	---	---	---	7,731
Optometric Services	---	---	3,345	---	---	---	---	---	---	3,345
Dental Services	---	---	1,274	---	---	---	---	---	---	1,274
Out-of-Province	---	---	50,152	---	---	---	---	---	---	50,152

Program Support .....	3,185	40	---	401	---	147	1	1	3,775
Subvote Total	3,185	40	478,827	401	---	147	1	1	482,602
<b>HE08 Drug Plan and Extended Benefits</b>									
Saskatchewan Prescription Drug Plan .....	---	---	116,795	---	---	---	---	---	116,795
Saskatchewan Aids to Independent Living .....	---	---	20,997	60	---	86	700	---	21,843
Supplementary Health Program .....	---	---	13,408	---	---	---	---	---	13,408
Family Health Benefits .....	---	---	4,369	---	---	---	---	---	4,369
Multi-Provincial Human Immunodeficiency Virus Assistance .....	---	---	337	---	---	---	---	---	337
Program Support .....	2,102	20	---	40	---	158	---	---	2,320
Subvote Total	2,102	20	155,906	100	---	244	700	---	159,072
<b>Total</b>	<b>\$ 30,995</b>	<b>\$ 1,017</b>	<b>\$ 2,132,053</b>	<b>\$ 4,565</b>	<b>\$ 1,810</b>	<b>\$ 27,057</b>	<b>\$ 2,230</b>	<b>\$ 26</b>	<b>\$ 2,199,753</b>

\*This includes extraordinary personal services of \$56.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Robert E.	\$	76,500	Lehotay, Denis	91,800
Achyuthan, Dr. Geeta		4,388	Leniuk, Lois	37,287
Anderson, Dianne		76,134	Leverick, Melanie	37,287
Ash, Dr. Daniel G. G.		7,238	Linklater, Gilbert	94,167
Baker, Margaret J.		79,852	Livingstone, Scott W.	91,010
Barry, April		81,483	Magnusson, Donna	76,134
Bartel, Dietmar		80,064	Maksymiw, Elaine	42,576
Bayly, Dr. Kenneth E.		5,688	Mayne, Peter	65,199
Behl, Perry W.		69,891	McDonald, Charles A.	80,410
Bogdane, Marie A.		37,287	McKenna, Betty	2,530
Boyle, Dr. Carol		2,585	Moen, Richard G.	86,330
Brown, Linda J.		37,287	Moleski, Philip L.	81,294
Bryce, Pamela M.		37,287	Mombourquette, Duane	75,045
Buhr, Maureen L.		40,173	Moran McQuinn, Margaret	87,000
Burgess, Rosemary		10,800	Nord, Heather	61,638
Carriere, Roger		82,221	O'Carroll, James C.	138,759
Chan, Edward L.		109,002	Oldridge, Edward W.	76,500
Chisholm, Kathleen Mary		94,676	Oleksinski, Dr. Walter	4,063
Corkery, Louis J.		76,134	Osei, William D.	119,340
Costea, Patricia C.		37,287	Parker, Leslie Dawn	82,740
Covey, June L.		37,287	Passmore, Frances K.	2,558
Crivea, Jocelyn		7,195	Peters, George	94,188
Cullen, John-Paul		61,159	Phillips, Valerie	76,500
Donnelly, Lauren		89,807	Pieroni, Peter	82,305
Dolson, Kathryn		76,134	Pillar, Steven	47,460
Dove, Judith R.		36,312	Pinder, M. Yvonne	58,932
Downey, F. Winanne		76,134	Rathwell, Grant W.	9,557
Duncombe, Russel J.		87,201	Rau, Irene	24,050
Fafard, Patrick		85,434	Reynolds, Millie	4,163
Fazakas, Jerry J.		67,211	Richter, Kelly L.	87,201
Fell, Brenda		37,287	Rousseau, Pauline M.	79,110
Fimesz, Robert F.		84,069	Russell, Brenda A.	51,710
Fisher, Duncan J.		112,911	Sanders, Joanna C.	16,344
Florizone, Dan		41,542	Schnell, Heather	4,450
Fritz, Wayne B.		35,757	Schultz, June I.	52,512
Gardner, Glen J.		62,607	Scobie, Kelly H.	76,500
Gardner, Neil R.		94,188	Shea, Barbara	94,038
Gaura, Ruth Marie		44,352	Simmons, James C.	87,201
Gebhardt, Shirley J.		40,686	Skalicky-Souliere, Dawn M.	65,351
Gelsinger, Donna		71,154	Smadu, Marlene	101,928
Gibbons, Karen P.		76,134	Suwala, Peter M.	25,300
Grainger, Michael		34,528	Thompson, Thomas S.	76,134
Griffiths, Kelly		4,376	Titus, Boris	81,483
Hatharasinghe, Carmen		40,347	Trew, A. Douglas	76,134
Haukeness, Judy		32,170	Tunstead, Darrell	75,734
Hendricks, William Max		32,172	Van Iderstine, Jeffrey	27,993
Herauf, Robert S.		71,154	Wallace, Ronald B.	71,154
Hickey, Daniel J.		89,100	Ward, Dorothy E.	65,699
Hollinger, Wendy		55,318	Warren, David Donald	76,587
Horsman, Dr. Gregory B.		145,323	Wasylenska, Karen	28,995
Inglis, Pat		76,134	Watson, Claire	37,321
Jackson, Judith E.		27,965	Werry, Bill C.	23,035
Jadi, Dr. Mohamed		3,738	Werry, Joyce	40,347
Johnston, Allan		86,809	White, Gill	14,965
Jordan, Deborah A.		87,201	Winnan, Kimberly	69,929
Kirkpatrick, Adrienne B.		37,287	Wiley, Rodney Roy	87,201
Kobayashi, Michelle		48,480	Wilson, Kevin	78,398
Koepeke, Dianne E.		13,593	Woloshyn, Clarence R.	66,460
Kowula, Lorne L.		40,347	Wurtz, Nida	12,378
Krahn, Lawrence J.		105,325	Wyatt, Mark A.	65,313
Kummerfield, Kelly R. S.		87,201	Yakimchuk, Constance L.	32,837
Lamberti, Wanda		33,285	Yaworsky, R. Daniel	71,154
Lathrope, Elizabeth M.		61,611	Yeates, Glenda	135,828
Latumas, Andrea M.		62,008	Young, Eric R.	134,826
Laune, Maureen L.		36,900	Zimmer, Karen	56,748
Lavoie, Dr. Lionel		5,600	Payees under \$2,500	126,084
Layng, Karen J.		21,321	Unionized employees	23,255,775
Leaming, M. Celeste		40,347	Change in accrued payroll liability	(288,216)
Leech, Paul		72,048		<u>\$ 30,994,989</u>



## Travel

### Ministers' Travel

Nilson, Hon. John Thomas .....	\$	27,159
<b>Other .....</b>		<b>990,240</b>
	\$	<u><b>1,017,399</b></u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### District Health Services and Support (Subvote HE03)

#### Acute and Rehabilitation Services

Assiniboine Valley District Health Board .....	\$	8,541,146
Athabasca Health Authority Inc. ....		150,000
Battlefords District Health Board .....		17,641,723
Calgary Health Region .....		125,000
Canadian Council on Health Services Accreditation .....		264,259
Central Plains District Health Board .....		9,018,758
College of Physicians and Surgeons of Saskatchewan .....		40,000
East Central District Health Board .....		27,568,759
Gabriel Springs District Health Board .....		4,471,669
Greenhead District Health Board .....		4,900,947
Keewatin Yatthe District Health Board .....		4,418,636
Living Sky District Health Board .....		5,717,094
Lloydminster District Health Board .....		4,838,870
Mamawetan Churchill River District Health Board .....		6,371,349
Midwest District Health Board .....		6,462,098
Moose Jaw Thunder Creek District Health Board .....		26,583,546
Moose Mountain District Health Board .....		5,254,029
North Central District Health Board .....		6,972,876
North Valley District Health Board .....		6,887,021
North-East District Health Board .....		7,861,452
Northwest District Health Board .....		5,640,136
Parkland District Health Board .....		6,304,272
Pasquia District Health Board .....		7,402,043
Pipestone District Health Board .....		8,034,901
Prairie West District Health Board .....		5,164,063
Prince Albert District Health Board .....		35,598,918
Regina District Health Board .....		247,676,258
Rolling Hills District Health Board .....		2,339,114
Saskatoon District Health Board .....		272,930,771
South Central District Health Board .....		7,656,999
South Country District Health Board .....		4,136,127
South East District Health Board .....		8,397,405
Southwest District Health Board .....		5,376,991
Swift Current District Health Board .....		16,852,499
Touchwood Qu'Appelle District Health Board .....		5,086,392
Twin Rivers District Health Board .....		4,417,001
Payees under \$5,000 .....		3,750
Less: reimbursement .....		(4,542,035)
	\$	<u><b>792,564,837</b></u>

#### Long-term Care Services

Assiniboine Valley District Health Board .....	\$	8,464,401
Battlefords District Health Board .....		11,348,390
Central Plains District Health Board .....		8,271,987
East Central District Health Board .....		14,511,205
Gabriel Springs District Health Board .....		4,819,701
Greenhead District Health Board .....		4,339,711
Keewatin Yatthe District Health Board .....		1,256,222
Living Sky District Health Board .....		5,868,574

Lloydminster District Health Board .....	1,793,827
Mamawetan Churchill River District Health Board .....	283,206
Midwest District Health Board .....	7,805,679
Moose Jaw Thunder Creek District Health Board .....	15,072,363
Moose Mountain District Health Board .....	4,981,262
North Central District Health Board .....	6,485,708
North Valley District Health Board .....	7,734,833
North-East District Health Board .....	5,269,627
Northwest District Health Board .....	2,939,194
Parkland District Health Board .....	7,471,551
Pasquia District Health Board .....	6,693,890
Pipestone District Health Board .....	9,241,370
Prairie West District Health Board .....	5,287,849
Prince Albert District Health Board .....	13,535,329
Regina District Health Board .....	55,059,475
Rolling Hills District Health Board .....	4,911,889
Saskatchewan Association of Health Organizations .....	375,000
Saskatoon District Health Board .....	55,394,007
South Central District Health Board .....	15,466,844
South Country District Health Board .....	5,291,634
South East District Health Board .....	8,778,286
Southwest District Health Board .....	5,032,992
Swift Current District Health Board .....	7,386,792
Touchwood Qu'Appelle District Health Board ...	3,924,372
Twin Rivers District Health Board .....	<u>3,621,722</u>
	<u><b>\$ 318,718,892</b></u>

#### Home-based Services

Assiniboine Valley District Health Board .....	\$	2,389,296
Battlefords District Health Board .....		2,364,314
Central Plains District Health Board .....		2,354,480
East Central District Health Board .....		3,370,385
Gabriel Springs District Health Board .....		1,001,967
Greenhead District Health Board .....		1,484,473
Keewatin Yatthe District Health Board .....		1,019,035
Living Sky District Health Board .....		1,631,636
Lloydminster District Health Board .....		486,144
Mamawetan Churchill River District Health Board .....		945,601
Midwest District Health Board .....		2,196,214
Moose Jaw Thunder Creek District Health Board .....		4,617,455
Moose Mountain District Health Board .....		1,545,884
North Central District Health Board .....		1,212,255
North Valley District Health Board .....		1,722,298
North-East District Health Board .....		1,503,639
Northwest District Health Board .....		797,604
Parkland District Health Board .....		1,988,529
Pasquia District Health Board .....		1,969,539
Pipestone District Health Board .....		2,038,968
Prairie West District Health Board .....		1,309,691
Prince Albert District Health Board .....		4,251,078
Regina District Health Board .....		15,450,490
Rolling Hills District Health Board .....		1,227,616
Saskatoon District Health Board .....		16,746,513
South Central District Health Board .....		2,191,204
South Country District Health Board .....		1,371,621
South East District Health Board .....		2,098,261
Southwest District Health Board .....		1,676,476
Swift Current District Health Board .....		1,909,970
Touchwood Qu'Appelle District Health Board ...		1,228,193
Twin Rivers District Health Board .....		<u>1,154,427</u>
	\$	<u><b>87,255,256</b></u>

#### Community Services

Assiniboine Valley District Health Board .....	\$	956,166
Athabasca Health Authority Inc. ....		60,000
Battlefords District Health Board .....		20,259,930
Board of Education of the Regina School Division No. 4 .....		20,000

**Transfers — Continued****District Health Services and Support  
(Subvote HE03) — Continued****Community Services — Concluded**

Canadian Centre on Substance Abuse .....	105,715
Canadian Health Services Research Foundation .....	25,000
Canadian Public Health Association .....	15,000
Central Plains District Health Board .....	1,056,945
Child Mother Futures Program .....	5,820
College of Physicians and Surgeons of Saskatchewan .....	30,000
Creighton School Division No. 111 .....	10,000
East Central District Health Board .....	6,905,991
Family Services Saskatchewan Inc. ....	16,000
File Hills Qu'Appelle Tribal Council Inc. ....	46,270
Gabriel Springs District Health Board .....	567,768
Gordon Denny School .....	8,000
Government of the Yukon .....	10,000
Greenhead District Health Board .....	788,066
Keewatin Yatthe District Health Board .....	5,371,606
Living Sky District Health Board .....	709,203
Lloydminster District Health Board .....	1,686,765
Mamawetan Churchill River District Health Board .....	5,635,910
Meadow Lake and Area Early Childhood Services Inc. ....	20,000
Melfort School Division No. 100 .....	17,400
Midwest District Health Board .....	2,829,248
Moose Jaw Thunder Creek District Health Board .....	6,389,264
Moose Mountain District Health Board .....	851,095
North Central District Health Board .....	2,409,124
North Valley District Health Board .....	911,940
North-East District Health Board .....	1,761,048
Northern Lights School Division No. 113 .....	15,000
Northern Recreation Co-ordinating Committee Inc. ....	56,222
Northwest District Health Board .....	991,497
Parkland District Health Board .....	900,335
Pasquia District Health Board .....	1,005,608
Peter Ballantyne Cree Nation .....	13,434
Pipestone District Health Board .....	1,870,379
Prairie West District Health Board .....	1,003,459
Prince Albert District Health Board .....	8,619,891
Regina District Health Board .....	19,402,168
Regina Education Action Child Hunger Inc. ....	15,980
Rolling Hills District Health Board .....	540,611
Saskatchewan Coalition for Tobacco Reduction .....	10,000
Saskatchewan Institute of Applied Science and Technology .....	120,000
Saskatchewan Institute on Prevention of Handicaps .....	133,750
Saskatchewan Registered Nurses Association ..	130,000
Saskatchewan Science Centre Inc. ....	40,000
Saskatoon Board of Education School Division No. 13 .....	70,000
Saskatoon District Health Board .....	19,759,050
Souris Moose Mountain Services Partnership ..	17,000
South Central District Health Board .....	5,388,550
South Country District Health Board .....	761,274
South East District Health Board .....	1,482,377
Southwest District Health Board .....	797,920
Street Worker's Advocacy Project Inc. ....	9,800
Students Working Against Tobacco .....	12,750
Swift Current District Health Board .....	4,365,430
Thunder Creek School Division No. 78 .....	15,400
Touchwood Qu'Appelle District Health Board ..	570,540
Twin Rivers District Health Board .....	509,710
University of Saskatchewan .....	187,000

West Flat Community Centre .....	10,682
Won-Ska Cultural Council Won-Ska Cultural School .....	13,434
Payees under \$5,000 .....	20,685
<b>\$</b>	<b>128,339,210</b>

**Emergency Response Services**

Assiniboine Valley District Health Board .....	1,060,261
Backlin's Ambulance Service .....	65,952
Battlefords District Health Board .....	561,144
Beaver Air Services Ltd. ....	22,166
Beechy-Demaine Emergency Services .....	8,190
Blaine Lake Ambulance Care .....	67,115
Canora Ambulance Care (1996) Ltd. ....	129,344
Central Plains District Health Board .....	769,616
Duck Mountain Ambulance Care Limited .....	126,486
East Central District Health Board .....	738,008
Falcon Air Services .....	66,240
Gabriel Springs District Health Board .....	331,391
Greenhead District Health Board .....	561,579
Gull Lake and District Road Ambulance Corporation .....	29,006
Hansen's Ambulance Service .....	37,170
Hanson's Ambulance Service .....	38,690
Humboldt Ambulance Service (1992) .....	71,853
Imperial and District Volunteer Ambulance Inc. ....	6,625
Infosat Telecommunications .....	9,176
J.T. Ambulance Service Inc. ....	46,393
Keewatin Air Ltd. ....	96,291
Keewatin Yatthe District Health Board .....	548,509
Kelvington Ambulance Care Ltd. ....	70,340
Kilbach's Ambulance Service .....	67,416
La Ronge Emergency Medical Services (EMS) .....	14,133
Lanigan and District Ambulance Association ..	26,420
Living Sky District Health Board .....	570,929
Lloydminster District Health Board .....	221,692
Lloydminster Emergency Care .....	64,832
M.D. Ambulance Care Ltd. ....	6,560
Mamawetan Churchill River District Health Board .....	375,756
Manitoba Health .....	5,942
Marshall's Ambulance Service .....	103,547
Maryfield Memorial Union Hospital Ambulance .....	7,831
Medstar Ventures North-East EMS .....	174,667
Melfort Ambulance Care 1999 Ltd. ....	69,439
Melville Ambulance Association Inc. ....	27,524
Midway Ambulance Care Ltd. ....	63,935
Midwest District Health Board .....	661,379
Moose Jaw Thunder Creek District Health Board .....	915,104
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd. ....	181,035
Moose Mountain District Health Board .....	606,373
North Central District Health Board .....	379,080
North Valley District Health Board .....	561,658
North-East District Health Board .....	440,622
Northwest District Health Board .....	373,935
Parkland Ambulance Care Ltd. ....	138,624
Parkland District Health Board .....	682,653
Pasquia District Health Board .....	841,020
Pipestone District Health Board .....	918,515
Prairie West District Health Board .....	651,958
Preeceville Ambulance Care .....	98,466
Prince Albert District Health Board .....	978,745
Provincial Treasurer of Alberta .....	21,703
Quill Plains Ambulance Care (1994) Watson Division .....	11,347
Regina District Health Board .....	1,038,600
Rolling Hills District Health Board .....	452,174
Rosthern and District Ambulance Care .....	14,683
Saskatchewan Property Management Corporation .....	2,204,179



**Transfers — Continued****District Health Services and Support  
(Subvote HE03) — Concluded****Emergency Response Services — Concluded**

Saskatoon District Health Board .....	3,004,780
Shamrock Ambulance Care Inc. ....	141,098
South Central District Health Board .....	776,989
South Country District Health Board .....	448,043
South East District Health Board .....	852,843
Southern Aviation Ltd. ....	23,255
Southwest District Health Board .....	587,289
Spitwood Ambulance Care (1994) Ltd. ....	86,757
St. Joseph's Hospital EMS .....	59,331
Supreme Ambulance Care (1987) Ltd. ....	40,336
Swift Current District Health Board .....	396,570
Swift Current and District Ambulance Services Ltd. ....	172,430
Tisdale Ambulance Care Ltd. ....	97,747
Touchwood Emergency Medical Services .....	37,590
Touchwood Qu'Appelle District Health Board ...	712,330
Twin Rivers District Health Board .....	576,341
Valley Ambulance Care Ltd. ....	29,604
Wakaw Ambulance Service .....	20,599
Wald Ambulance Ltd. ....	98,214
West Wind Aviation Inc. ....	92,453
WPD Ambulance Care No.248 .....	126,734
625645 Saskatchewan Ltd. ....	\$ 19,182
Payees under \$5,000 .....	28,596
	<u>\$ 27,863,132</u>

**Health Facilities - Capital**

Athabasca Health Authority Inc. ....	\$ 10,660,000
Battlefords District Health Board .....	345,000
Central Plains District Health Board .....	97,000
East Central District Health Board .....	312,200
Greenhead District Health Board .....	65,000
Lloydminster District Health Board .....	9,500
Mamawetan Churchill River District Health Board .....	70,327
Moose Mountain District Health Board .....	102,700
North Central District Health Board .....	5,406,793
North Valley District Health Board .....	753,000
Pasquia District Health Board .....	215,000
Prairie West District Health Board .....	427,000
Prince Albert District Health Board .....	600,000
Rolling Hills District Health Board .....	68,250
Saskatchewan Housing Corporation .....	1,200,000
Saskatchewan Property Management Corporation .....	1,200,000
Saskatoon District Health Board .....	1,978,750
South Central District Health Board .....	500,000
South Country District Health Board .....	36,500
Southwest District Health Board .....	574,974
Swift Current District Health Board .....	400,601
Twin Rivers District Health Board .....	14,724
	<u>\$ 25,037,319</u>

**Medical Equipment**

Keewatin Yatthe District Health Board .....	\$ 210,000
Mamawetan Churchill River District Health Board .....	275,000
North-East District Health Board .....	15,000
Regina District Health Board .....	6,400,000
Saskatchewan Cancer Agency .....	3,500,000
Saskatchewan Property Management Corporation .....	6,412,891
Saskatoon District Health Board .....	6,400,000
	<u>\$ 23,212,891</u>

**District Programs Support**

Autism Treatment Services of Saskatchewan Inc. ....	\$ 9,000
Payees under \$5,000 .....	40
	<u>\$ 9,040</u>
	<u>\$ 1,403,000,577</u>

**Early Childhood Development  
(Subvote HE10)****Home Visiting and Professional Support**

Great Kids Inc. ....	\$ 6,433
North-East District Health Board .....	75,000
Regina District Health Board .....	476,384
Saskatchewan Health Information Network .....	450,000
Saskatchewan Rivers School Division No. 119 .....	60,000
Saskatoon District Health Board .....	60,000
Swift Current School Division No. 94 .....	130,795
Weyburn School Division No. 97 .....	63,100
Yorkdale School Division No. 36 .....	63,100
	<u>\$ 1,384,812</u>

**Provincial Health Services and  
Support (Subvote HE04)****Saskatchewan Cancer Agency**

Saskatchewan Cancer Agency .....	\$ 34,127,131
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**Canadian Blood Services**

Canadian Blood Services .....	\$ 29,824,885
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**Health Organizations and Services**

Advisory Committee on Family Planning .....	\$ 314,932
AIDS Programs South Saskatchewan Inc. ....	90,203
AIDS Saskatoon .....	67,386
Aspinal, Leticia .....	7,000
Board of Education of the Regina School Division No. 4 .....	31,836
Brignall, Kyla .....	7,000
Buettner, Adam .....	7,000
Campbell, Nimone .....	7,000
Canadian Co-ordinating Office for Health Technology Assessment .....	141,651
Canadian Health Services Research Foundation .....	6,250
Canadian Institute for Health Information .....	416,339
Caswell, Tamara .....	7,000
Catholic Health Association of Saskatchewan ...	75,264
Chernoff, Christine .....	7,000
Chisholm, Jolene A. ....	7,000
College of Physicians and Surgeons of Saskatchewan .....	56,744
Deback, Ian .....	7,000
Debienne, Chantelle .....	7,000
Donald, Trevor .....	7,000
Draper, Kelli .....	7,000
Elliott, Christina .....	7,000
Elliott, Jason .....	7,000
English, Ivan .....	7,000
Fehr, Karina .....	7,000
Gay and Lesbian Health Services .....	106,121
Gorgchuck, Jolene .....	7,000
Hoffman, Staci .....	7,000
Jarotski, Jason .....	7,000
Jordison, Katie .....	7,000
Keewatin Yatthe District Health Board .....	13,860
Klarenbach, Jadene .....	7,000

## Transfers — Continued

### Provincial Health Services and Support (Subvote HE04) — Concluded

#### Health Organizations and Services — Concluded

Kubik, Laurie .....	7,000
Lifestream Development Services Inc. ....	150,000
Lions Eye Bank of Saskatchewan, Inc. ....	26,400
MacKenzie Infant Care Centre .....	28,600
Mamawetan Churchill River District Health Board .....	17,160
Mental Health Association in Saskatchewan .....	179,707
Metis Addictions Council of Saskatchewan Inc. ....	2,236,123
Moose Jaw Thunder Creek District Health Board .....	160,000
MS Drug Program .....	112,500
National Aboriginal Achievement Foundation ....	5,000
North Central Health Centre .....	38,917
Northcott, Peggy .....	7,000
Osler, Hoskin and Harcourt .....	195,800
Parenteau, Amy-Jill .....	7,000
Persons Living with AIDS Network of Saskatchewan Inc. ....	47,754
Provincial Treasurer of Alberta .....	5,045
Quining, Bonnie .....	7,000
Receiver General for Canada - Health Canada .....	84,121
Receiver General for Canada - Public Works and Government Services .....	7,692
Regnier, Kristin .....	7,000
Rogers, Renee .....	7,000
Ronald, Gwendolen .....	7,000
Rugg, Sheila .....	7,000
Rusaw, Dave .....	7,000
Saskatchewan Abilities Council .....	771,934
Saskatchewan Addictions Interagency Conference .....	15,000
Saskatchewan Approved Private Service Home Inc. ....	5,000
Saskatchewan Association of Health Organizations .....	4,684,400
Saskatchewan Association of Licensed Practical Nurses .....	8,000
Saskatchewan Council for Community Development .....	5,000
Saskatchewan Institute of Applied Science and Technology .....	37,500
Saskatchewan Institute on Prevention of Handicaps .....	212,242
Saskatchewan Seniors Mechanism .....	56,000
Saskatchewan Towards Offering Partnership Solutions to Violence .....	33,959
Saskatoon Council on Aging .....	37,142
Saskatoon District Health Board .....	419,315
Schizophrenia Society of Saskatchewan Inc. ....	149,970
Sexton, Candra .....	7,000
Smith, Bobbi-Jo .....	7,000
Southern Alberta Institute of Technology .....	106,170
St. Louis Board of Governors .....	720,892
Swift Current District Health Board .....	10,000
Tinani, Naresh .....	7,000
Tomanek, Crystal A. ....	7,000
Towers, Andrew .....	7,000
University of Alberta .....	64,728
University of Regina .....	170,000
University of Saskatchewan .....	702,188
Walker, Lindsay .....	7,000
Weiman, Lori .....	7,000
Willenborg, Andrea .....	7,000
Winsor, Tara .....	7,000
Wismer, Quintin .....	7,000

Woodyla, Joel .....	7,000
Wright, Kristi .....	7,000
Payees under \$5,000 .....	38,254
<b>\$</b>	<b>13,150,099</b>

#### Health Research

Health Services Utilization and Research Commission .....	\$ 3,158,000
Saskatchewan Cancer Agency .....	563,000
University of Saskatchewan .....	1,512,000
<b>\$</b>	<b>5,233,000</b>

#### Saskatchewan Health Information Network

Saskatchewan Health Information Network .....	\$ 10,600,000
<b>\$</b>	<b>92,935,115</b>

### Medical Services and Medical Education Programs (Subvote HE06)

#### Medical Services - Fee-for-Service

Medical Services (insured services) .....	\$ 285,567,712
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#### Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board .....	\$ 132,048
Battlefords District Health Board .....	2,240,123
Central Plains District Health Board .....	121,056
College of Physicians and Surgeons of Saskatchewan .....	85,000
Community Health Services (Saskatoon) Association Ltd. ....	5,667,240
Community Health Services (Wynyard and District) Association .....	477,320
Community Health Services Association (Regina) Ltd. ....	2,295,072
East Central District Health Board .....	1,462,224
Gabriel Springs District Health Board .....	39,816
Greenhead District Health Board .....	72,288
Living Sky District Health Board .....	61,056
Lloydminster District Health Board .....	128,304
Lloydminster and District Community Health Services Association Ltd. ....	67,898
Mamawetan Churchill River District Health Board .....	51,504
Medical Services .....	39,584,387
Midwest District Health Board .....	76,188
Moose Jaw Thunder Creek District Health Board .....	1,747,086
Moose Mountain District Health Board .....	53,352
North Central District Health Board .....	412,654
North Valley District Health Board .....	104,160
North-East District Health Board .....	104,856
Northwest District Health Board .....	82,200
Pasquia District Health Board .....	97,608
Pipestone District Health Board .....	120,768
Prairie West District Health Board .....	95,976
Prince Albert Co-operative Health Centre .....	4,470,888
Prince Albert District Health Board .....	1,733,894
Regina District Health Board .....	20,249,874
Rolling Hills District Health Board .....	23,904
Saskatchewan Cancer Agency .....	6,090,080
Saskatoon District Health Board .....	13,606,194
South Central District Health Board .....	936,432
South Country District Health Board .....	55,248
South East District Health Board .....	147,480
Southwest District Health Board .....	37,512
Swift Current District Health Board .....	1,257,083
Touchwood Qu'Appelle District Health Board .....	59,688
Twin Rivers District Health Board .....	31,512
University of Saskatchewan .....	5,002,230
Payees under \$5,000 .....	325,238
<b>\$</b>	<b>109,407,441</b>



**Transfers — Continued****Medical Services and Medical Education Programs (Subvote HE06)**

— Concluded

*Medical Education System*

University of Saskatchewan ..... \$ 21,349,913

*Chiropractic Services*

Medical Services (insured services) ..... \$ 7,730,805

*Optometric Services*

Medical Services (insured services) ..... \$ 3,345,210

*Dental Services*

Medical Services (insured services) ..... \$ 1,273,727

*Out-of-Province*

Alberta Cancer Board .....	\$ 31,279
Alberta Health Care Insurance Plan .....	21,862,960
Alberta Mental Health Board .....	79,962
Allan Blair Memorial Clinic .....	56,183
Arkansas Childrens Hospital .....	29,709
Assiniboine Valley District Health Board .....	192,464
B. C. Minister of Finance .....	2,724,811
Battlefords District Health Board .....	448,430
Benito Medical Nursing Unit .....	8,724
British Columbia Cancer Agency .....	10,000
Calgary Regional Health Authority .....	11,053
Canadian Medical Network .....	264,623
Caritas Health Group .....	5,736
Central Hospital of Changning District in Shanghai .....	11,200
Central Plains District Health Board .....	24,079
Children's Hospital (Boston) .....	19,204
Children's Hospital of Buffalo .....	10,359
Clarian Health Partners .....	64,931
Cochlear Corporation .....	476,056
Community Health Services (Saskatoon) Association Ltd. ....	28,710
Community Health Services Association (Regina) Ltd. ....	7,480
East Central District Health Board .....	1,328,683
Flin Flon General Hospital .....	2,350,236
Fort Qu'Appelle Indian Hospital Inc. ....	17,320
Gabriel Springs District Health Board .....	42,955
Government of the North West Territories .....	78,052
Government of the Yukon .....	14,446
Greenhead District Health Board .....	52,023
Holy Cross Surgical Services .....	5,093
Keewatin Yatthe District Health Board .....	11,110
Kensington Clinic .....	43,967
Kidney Foundation of Canada (Regina Chapter) .....	22,220
Living Sky District Health Board .....	32,146
Lloydminster District Health Board .....	76,529
Loma Linda University Medical Center .....	95,688
Mamawetan Churchill River District Health Board .....	16,762
Manitoba Health .....	2,587,897
Massachusetts General Hospital .....	6,375
Medical Services (insured services) .....	16,310,249
Medical Services Inc. ....	6,455
Medtronic of Canada Ltd. ....	10,000
Memorial Medical Center .....	5,479
Midwest District Health Board .....	41,796
Minister of Finance of Ontario .....	2,072,555

Moose Jaw Thunder Creek District Health Board .....	278,744
Moose Mountain District Health Board .....	126,420
Morgentaler Clinic .....	25,200
New Brunswick Minister of Finance .....	42,375
Newfoundland Exchequer .....	23,912
North Central District Health Board .....	33,987
North Valley District Health Board .....	57,935
North-East District Health Board .....	36,042
Northwest District Health Board .....	70,049
Northwest Hospital .....	37,869
Nova Scotia Minister of Finance .....	151,102
Ohio State University Medical Center .....	26,603
Oral and Maxillofacial Surgery (Toronto General Hospital) .....	5,516
Oregon Health Sciences University Hospital .....	52,175
Parkland District Health Board .....	54,759
Pasquia District Health Board .....	69,724
Pipestone District Health Board .....	382,993
Prairie West District Health Board .....	63,973
Prince Albert Co-operative Health Centre .....	23,540
Prince Albert District Health Board .....	355,968
Prince Edward Island Department of Health and Social Services .....	8,942
Providence Hospital (Detroit) .....	25,779
RBC Travel Insurance Company .....	10,097
Regie de l'Assurance Maladie du Quebec .....	182,140
Regina District Health Board .....	2,180,848
Rochester Methodist Hospital .....	92,016
Rolling Hills District Health Board .....	23,359
Saskatoon Cancer Clinic .....	107,798
Saskatoon District Health Board .....	3,071,900
South Central District Health Board .....	51,730
South Country District Health Board .....	18,818
South East District Health Board .....	92,952
Southwest District Health Board .....	97,195
St. Mary's Hospital .....	108,658
Surgical Centres Inc. ....	5,293
Swift Current District Health Board .....	139,255
Touchwood Qu'Appelle District Health Board .....	16,828
Twin Rivers District Health Board .....	76,050
Vancouver Hospital and Health Sciences Centre .....	9,492
Vancouver/Richmond Health Board .....	40,715
World Travel Protection .....	27,373
World Wide Mediclaim Services .....	10,623
Payees under \$5,000 .....	140,732
Less: reimbursement .....	(9,901,404)
	<u>\$ 50,152,064</u>
	<u>\$ 478,826,872</u>

**Drug Plan and Extended Benefits (Subvote HE08)***Saskatchewan Prescription Drug Plan*

Saskatchewan Prescription Drug Plan ..... \$ 116,794,644

*Saskatchewan Aids to Independent Living*

A and R Pharmacy Ltd. ....	\$ 5,743
Airgas Canada Inc. ....	1,359,029
Avalon Pharmacy .....	35,870
Avon Drugs (1978) Ltd. ....	27,642
Battlefords and District Co-op Pharmacy .....	5,870
Bicks Drugs Ltd. ....	18,007
Big River Pharmacy Ltd. ....	8,331
Broadway Pharmacy .....	11,535
Brunskill Pharmacy .....	7,387
Canada Safeway Ltd. ....	223,005
Canadian National Institute for the Blind .....	276,579
Canarama Pharmacy Ltd. ....	14,590
Canora Pharmacy Ltd. ....	20,093

**Transfers — Continued****Drug Plan and Extended Benefits  
(Subvote HE08) — Continued*****Saskatchewan Aids to Independent Living—  
Concluded***

Cascade Orthotics Ltd. ....	9,105
Cheetham's Pharmacy .....	8,967
Co-op 33rd Street Pharmacy .....	8,200
Co-op 8th Street Pharmacy .....	6,171
Co-op Market Place Pharmacy .....	5,694
College Park Drugs .....	30,233
Colman Prosthetics and Orthotics .....	6,513
Davis Rexall Drugs Ltd. ....	21,163
Delta Co-op Pharmacy .....	11,957
Duncans Drug Store .....	12,950
Dundonald Pharmacy .....	18,354
Duraline Medical Products .....	389,751
Earls Pharmacy Ltd. ....	87,728
East Central District Health Board .....	43,693
Extra Foods .....	5,717
Family Drugs No. 300 .....	8,285
Fisher's Drug Company Inc. ....	11,790
Futuremed Health Care Products Inc. ....	8,407
Gray Chemists Ltd. ....	11,528
Harbour Pharmacy .....	11,538
Heam's Westview Pharmacy .....	7,324
Henders Price Watchers Drugs .....	16,097
Hewgills Drug Store Ltd. ....	81,537
Hill Avenue Drugs Ltd. ....	13,800
Hillside Pharmacy .....	18,676
Homstol Medicine Shoppe .....	7,482
Independent Living Inc. ....	5,695
J B Medical .....	5,763
John Barber Prosthetics Clinic Inc. ....	9,464
Jolly's Veterinary and Surgical Supplies .....	89,031
Ken's Pharmacy .....	8,027
Kindersley and District Co-op Ltd. ....	14,297
La Loche Drug Mart .....	22,197
Lacroix Drugs .....	12,774
Lloydminster Co-op Pharmacy .....	12,091
Lorne Drugs .....	10,810
Loucks Medi-Health Pharmacy .....	13,636
Maidstone Pharmacy (1991) Ltd. ....	9,515
Mainprize Drugs Ltd. ....	5,980
Marshall Drugs (Humboldt) Ltd. ....	8,206
Mayfair Drug Ltd. ....	6,651
McCoys Drugs .....	10,554
Medi Plus No. 401 .....	12,985
Medical Pharmacy .....	16,984
Medichair Regina .....	5,408
Medicine Shoppe No. 119 .....	13,902
Medicine Shoppe No. 121 .....	6,235
Medigas Inc. ....	2,524,315
Midwest District Health Board .....	8,544
Moffitts Pharmacy Ltd. ....	6,344
Moose Jaw Thunder Creek District Health Board .....	7,510
Moosomin Drug Mart .....	5,818
My Pharmacy .....	9,708
Nokomis Pharmacy (1975) Ltd. ....	12,502
Nordon Drugs .....	25,531
Nordon Medical Enterprises Ltd. ....	297,127
Norquay Drugs .....	5,440
North Central District Health Board .....	5,988
Northumberland Drugs Ltd. ....	7,427
P A Co-op Pharmacy 2 .....	8,648
Park Street Drugs Ltd. ....	27,083
Parkridge Centre .....	45,655
Pharmasave Drugs No. 424 .....	53,572
Pharmasave No. 404 .....	10,032
Pharmasave No. 405 .....	18,450

Pharmasave No. 406 .....	16,230
Pharmasave No.408 Adam's Pharmacy (2001) Ltd. ....	6,193
Pharmasave No. 409 .....	13,043
Pharmasave No. 415 .....	7,583
Pharmasave No. 416 .....	8,758
Pharmasave No. 417 .....	11,134
Pharmasave No. 418 .....	10,327
Pharmasave No. 420 .....	7,589
Pharmasave No. 421 .....	8,333
Pharmasave No. 422 .....	31,225
Pharmasave No. 426 .....	13,728
Pharmasave No. 427 .....	10,114
Pharmasave No. 428 .....	9,764
Pharmasave No. 430 .....	6,544
Pharmasave No. 437 .....	6,619
Pioneer Village Pharmacy Inc. ....	20,309
Prescription Plus General .....	41,250
Price-Rite Drugs Ltd. ....	5,624
Provincial Home Oxygen Inc. ....	713,581
Quayle's Pharmacy .....	7,941
Quinn's Pharmacy Ltd. ....	23,059
Real Canadian Superstore .....	33,121
Regina District Health Board .....	1,714,670
Riverbend Co-op Pharmacy Ltd. ....	6,699
Rocanville Super Thrifty Drug Mart .....	6,307
Rosetown Co-op Pharmacy .....	9,350
Royal Drug Mart .....	20,516
Sammons Preston Canada, Inc. ....	9,213
Saskatchewan Abilities Council .....	4,901,277
Saskatoon District Health Board .....	934,262
Saskatoon Family Drugs No. 200 .....	10,223
Saskatoon Medical Arts Pharmacy Inc. ....	7,204
Schaan Healthcare Products Inc. ....	699,922
Sherbrooke Community Centre .....	31,271
Sherwood Co-op Pharmacy .....	9,130
Shivak's Pharmacy Ltd. ....	9,010
Shoppers Drug Mart .....	536,900
Shoppers Home Health Care .....	62,291
Slobodian Pharmacy Ltd. ....	9,065
Southland Co-op Pharmacy .....	8,526
Spiritwood Pharmacy .....	8,615
Stapleford Pharmacy .....	10,411
Stevens Company Limited .....	13,804
Sutherland Drugs .....	19,851
Swift Current District Health Board .....	49,506
Tisdale Hospital Pharmacy .....	56,122
Townsend's Central Drugs Ltd. ....	8,984
University of Alberta Hospital .....	5,328
Verabioff Drugs Ltd. ....	19,933
Victoria Hospital Pharmacy .....	209,065
Victoria Pharmacy Inc. ....	5,011
Victoria Square Dispensary .....	22,413
Vitalaire .....	3,051,061
Wadena Drugs (1994) Ltd. ....	8,598
Wal-Mart Canada Inc. ....	50,193
Wall Street Pharmacy .....	5,759
Weyburn Co-op Pharmacy .....	12,473
Wilkie Pharmacy Ltd. ....	8,175
Wismers Pharmacy Ltd. ....	9,939
Zellers Inc. ....	72,228
Payees under \$5,000 .....	1,095,938
	<u>\$ 20,997,552</u>

***Supplementary Health Program***

Abe's Bus Service .....	\$ 5,473
Abounassar, Dr. F. ....	7,473
Acaster, Dr. G. R. ....	37,439
Ackerman, Dr. Michele .....	7,108
Acry-Dent Total Denture Service .....	5,707
Action Drugs Eastview .....	10,041
Advanced Denture Clinic .....	20,580
Air Mikisew Ltd. ....	148,725
Airsask Aviation (1991) .....	6,917
Allied Denture Clinic .....	34,681

**Transfers — Continued****Drug Plan and Extended Benefits****(Subvote HE08) — Continued***Supplementary Health Program — Continued*

Alyssa's Taxi .....	63,082
Anholt, Dr. Reg R. ....	10,376
Antosh, Dr. Wes R. ....	36,485
Apex Dental Lab .....	14,065
Archie's Bus Service Ltd. ....	69,923
Argue, Dr. Curtis .....	6,849
Atrium Optometric Group .....	46,167
Aurele's Taxi .....	52,798
Austin, Dr. Robert .....	7,462
Avenue Denture Clinic .....	5,193
Avon Drugs (1978) Ltd. ....	7,331
Avram, Dr. Daniel C. ....	45,045
B G Denture Clinic (Yorkton) .....	7,701
B and E Price Watchers Drugmart .....	6,002
B. G. Denture Clinic (Estevan) .....	13,506
Baber's Pharmacy Ltd. ....	5,298
Backlin's Ambulance Service .....	9,883
Bailey, Dr. Dana H. ....	8,330
Bajwa, Dr. Sukhwant S. ....	10,002
Barker, Dr. Mike P. ....	75,134
Barrie, Dr. Dorothy L. ....	5,774
Battleford Drug Mart .....	5,076
Baumann, Dr. Hans W. ....	40,713
Beauval Taxi .....	40,446
Beesley, Dr. G. Paul .....	29,062
Berger, Dr. Randy P. ....	31,014
Bernard, Dr. Earl S. ....	7,059
Berthiaume, Dr. Rhonda L. ....	21,857
Beug, Dr. Sandra .....	21,289
Bhargava, Dr. Raju .....	9,317
Biglow-Lecomte, Dr. Pat .....	6,130
Blaine Lake Ambulance Care .....	13,910
Bode, Dr. Garth R. ....	23,586
Bowerman, Dr. Colin F. ....	8,785
Brakstad, Dr. L. Shaun .....	65,385
Britton, Dr. Charles .....	9,461
Broadway Pharmacy .....	5,117
Brough, Dr. Mike .....	38,095
Brunskill Pharmacy .....	32,181
Budd, Dr. Scott .....	31,098
Buffalo Narrows Taxi .....	23,847
Bumbac, Dr. Jonathan J. ....	5,876
Busche, Dr. H. Myrna .....	6,129
Busse, Dr. C. David .....	8,480
C and D Taxi .....	29,827
Cadman, Dr. Kirby .....	9,881
Canada Safeway Ltd. ....	118,372
Canarama Pharmacy Ltd. ....	18,375
Canora Ambulance Care (1996) Ltd. ....	28,324
Canora Pharmacy Ltd. ....	34,533
Carlson, Dr. Tom .....	21,700
Carlton Court Dental Lab .....	10,382
Carrot River Pharmacy .....	5,875
Centre Dental Clinic .....	7,738
Chayka, Dr. Robert .....	5,951
Cheetham, Dr. Michael J. ....	21,488
Chow, Dr. Lyn K. ....	12,590
Chung, Dr. Yung S. ....	32,323
Churchill, Dr. Stacie .....	5,395
Cityview Optometry .....	39,904
Clearwater Taxi .....	6,490
Clyde Thomas Taxi .....	51,313
Coads Drug Store .....	6,450
College Avenue Drugs .....	23,260
College Park Drugs .....	7,502
Community Clinic Optical .....	15,095
Cottenie, Dr. Ken .....	11,700

Courteau, Dr. Guy R. ....	18,172
Courtesy Air Inc. ....	174,881
Criton, Dr. J. D. ....	7,150
Cummings, Sheila .....	22,340
D'Andrea Denture Clinic Ltd. ....	14,259
Dangstorp, Dr. Deryl .....	31,476
Davis Rexall Drugs Ltd. ....	12,073
Degelman, Rae and Degelman, Drs. ....	60,795
Degenstein Denture Clinic Ltd. ....	9,512
Dental Clinic, University of Saskatchewan .....	13,719
Der, Dr. Alvin T. ....	9,902
Dergousoff, Dr. Brent .....	12,149
Derworiz, Dr. E. M. ....	6,035
Desjarlais Taxi .....	42,930
Deutsch, Dr. Monika .....	8,159
Dewdney Drugs (1986) Ltd. ....	32,427
Diakow, Malec and Haugen Drs. ....	42,142
Dovich, Dr. Stan .....	28,803
Dr. Robert Charles Dental Professional Corporation .....	10,896
Dr. Terry Lange Dentistry Professional Corporation .....	23,743
Duck Mountain Ambulance Care Limited .....	8,250
Dufour, Dr. Don .....	20,075
Dufour, Dr. Meena .....	13,253
Dundonald Pharmacy .....	12,923
Duprat, Dr. Paul .....	6,190
Duraline Medical Products .....	6,471
Earls Pharmacy Ltd. ....	99,327
East Central District Health Board .....	39,083
Eyes International .....	33,190
Family Centre Prescription Plus Inc. ....	6,208
Family Drugs No. 300 .....	5,611
Family Eye Care Centre .....	26,943
Favel's Taxi .....	36,145
Firak, Dr. Joseph .....	15,031
Fisher's Drug Company Inc. ....	8,436
Fletcher, Dr. Robert E. ....	15,028
Fletcher, Dr. W. Chad .....	7,260
Flin Flon Ambulance Service .....	7,877
Foraie, Dr. Ray D. ....	7,712
Frayling Denture Clinic .....	15,583
Friesen Drug (1994) Ltd. ....	6,974
Friesen, Dr. D. B. ....	17,324
Friskie, Dr. Scott .....	8,289
Fuchs, Dr. Dennis G. ....	18,328
Funk, Dr. Roger D. ....	5,976
Future Vision Optical .....	9,395
Futuremed Health Care Products Inc. ....	7,987
Gasser, Dr. Gerard G. ....	7,452
Gateway Denture Clinic .....	13,339
Gattinger, Dr. M. W. ....	7,538
Geradts, Dr. Chris .....	18,912
Gersten, Dr. Stephen H. ....	53,011
Gilewich, Dr. Randy .....	5,816
Gillies, Dr. Carmen .....	5,579
Gillings, Dr. Darryll T. ....	10,108
Glen, Dr. Fraser .....	5,556
Gnyp, Dr. L. W. ....	5,765
Goldade, Dr. Kent .....	11,790
Gozzi, Dr. Denis .....	7,230
Granger Drugs Ltd. ....	7,216
Grant, Dr. Linda .....	12,516
Grassick, Dr. Patti .....	7,207
Gray Chemists Ltd. ....	11,945
Greenhead District Health Board .....	7,660
Green Lake Taxi .....	17,183
Grieman, Dr. Rick .....	29,938
Gryba, Dr. Mark W. ....	6,825
Guaranteed Denture Clinic Ltd. ....	38,553
Guilbault, Dr. David .....	7,675
Hall, Dr. R. W. ....	8,172
Halstead Denture Clinic .....	21,808
Hamilton, Dr. Ian R. ....	14,625
Hansen's Ambulance Service .....	5,775
Harder, Dr. L. H. ....	9,202



## Transfers — Continued

### Drug Plan and Extended Benefits

#### (Subvote HE08) — Continued

#### Supplementary Health Program — Continued

Harper's Medical Centre Pharmacy Ltd.	5,985	Lalli, Dr. Parm	96,625
Harper, Dr. D. J.	23,580	Lanigan, Dr. Dennis T.	6,937
Harrick, Dr. Laurie A.	9,253	Lanoie, Dr. Linea	12,642
Hastings, Dr. David W.	5,607	Lawrence, Dr. James M.	23,107
Haunsperger, Dr. Chris	5,342	Laycock, Dr. A. Mervin	7,718
Hay, Dr. Russ W.	17,458	Lefebvre, Dr. Maureen	13,680
Hearn's Westview Pharmacy	31,240	Legaults Dental Lab Ltd.	8,329
Heine, Dr. Loma	8,491	Legrand Northwest Ocularists Inc.	12,440
Henderson, Dr. James D.	18,734	Lenal's Taxi	33,347
Herbert Pharmacy Ltd.	5,240	Lewis, Dr. Vincent	11,488
Herman's Taxi	31,432	Livingstone, Dr. Jeffrey	12,336
Herve, Dr. Joe M.	33,694	Lloydminster Co-op Pharmacy	12,834
Hewgills Drug Store Ltd.	20,748	Lloydminster Emergency Care	22,214
Hildebrand, Dr. Doug	5,010	Lorne Avenue Drug Ltd.	26,291
Hitziou, Dr. Faye	10,668	Lorne Drugs	7,842
Ho, Dr. Lawrence W. Y.	110,959	Loucks Medi-Health Pharmacy	35,018
Hoffer Denture Clinic	6,070	Louie, Dr. Paul	5,681
Hohn, Dr. Frank J.	16,873	Lukenchuk, Dr. Darcy J.	5,532
Holmes, Dr. David J.	5,034	M.D. Ambulance Care Ltd.	481,539
Homstol Medicine Shoppe	10,528	MacLennan, Dr. Myles	64,728
Horn, Dr. James C.	12,893	MacPherson, Dr. John S.	15,470
Hub City Dental Lab	23,209	Mahan, Dr. E.	11,156
Hughes, Dr. J. E. F.	6,494	Mang, Dr. B. L.	7,055
Humboldt Ambulance Service (1992)	10,449	Mansour, Dr. S. P.	23,108
Ighani, Dr. Adib	6,185	Maple Creek Dental	5,586
Independent Optical Ltd.	38,908	Marg's Taxi	28,153
Inveranty, Dr. Brock	40,780	Markewich, Dr. Leonard S.	6,400
Ivan's Taxi	27,046	Marshall Drugs (Humboldt) Ltd.	20,655
J and J Corrigal's Taxi	34,535	Marshall's Ambulance Service	13,287
J. L. Optical Services Corporation	9,223	Matz, Dr. Carla	9,783
Jackson Air Services Ltd.	6,111	McCoys Drugs	38,587
Janko Dental Lab Ltd.	12,706	McKechnie, Dr. W. M.	5,144
Janvier's Taxi	75,592	McMeekin, Dr. George	25,622
Janzen, Dr. Eunice M.	7,261	McQuoids Pharmacy Ltd.	8,748
Janzen, Dr. J. G.	11,105	Meadow Lake Road Ambulance	36,709
Jarotski, Dr. Wendy	17,549	Medi Plus No. 401	24,732
Jeff's Taxi	43,579	Medi-Center Pharmacy	20,437
Jen, Dr. Stephen I.	16,509	Medical Care Insurance Branch	1,546,490
Johnson, Dr. Don C.	23,051	Medical Pharmacy	8,612
Johnson, Dr. G. W.	5,589	Medigas Inc.	8,718
Jolly's Veterinary and Surgical Supplies	15,611	Medstar Ventures North-East EMS	78,695
Jones, Dr. Steven G.	9,421	Meier, Dr. D. J.	5,918
Juneck, Dr. Jack	13,842	Melfort Ambulance Care 1999 Ltd.	11,499
K. N. E. Optical Ltd.	71,728	Melva Schmidt's Taxi	23,052
Kadachuk's Taxi	48,807	Menzies, Dr. Craig	5,081
Karasin, Dr. Allan J.	7,137	Meyer, Dr. Robert Brian	7,465
Katz, Dr. Roy A.	69,262	Meyers, Dr. Craig R.	19,091
Keewatin Yatthe District Health Board	108,887	Midwest District Health Board	5,548
Kelley, Dr. Tara	30,303	Moberly's Taxi	65,998
Kennedy, Dr. Kim R.	7,906	Modern Dental Laboratory Inc.	6,759
Koeberlin, Dr. Denise	7,956	Moe, Dr. Nina	7,376
Kolbenson, Dr. L.	8,967	Moffitts Pharmacy Ltd.	17,031
Konotopetz, Dr. Greg	5,582	Mokleby, Dr. Tor S.	56,758
Kosloski, Dr. Robert E.	11,548	Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.	101,516
Kost, Dr. Gregory M.	33,900	Moose Jaw Thunder Creek District Health Board	6,583
Kowbel, Dr. F. P.	6,806	Moosomin Drug Mart	8,927
Kozicki-Belyk, Dr. Lynn	21,305	Morrow, Dr. Casmeara	13,900
Krasko, Dr. Brenda	13,094	Morton, Dr. Keith	9,058
Knel, Dr. Louie	17,007	Mount Royal Drugs Ltd.	17,996
Krueger, Kendall, Wilson	19,082	Moyer, Dr. W. L.	9,277
Kushnenuk, Dr. Jeff	5,343	Mullen, Dr. Ronald Mark	20,367
Kutsogiannis, Dr. E.	90,733	Murdoch, Dr. Greg	8,887
La Ronge Emergency Medical Services (EMS)	60,481	My Pharmacy	35,238
Lacey, Dr. W. G.	13,572	Nagle, Dr. C.	23,207
Lacroix Drugs	11,452	Needham, Dr. Errol R.	8,477
Lakeview Pharmacy	9,379	Neuvenheim, Dr. Carl J.	9,417
		Nipawin Denture Clinic	11,955
		Nordon Drugs	63,301
		Nordon Medical Enterprises Ltd.	104,566
		Norland Denture Clinic (Lakeview Branch)	5,153
		North Central District Health Board	5,651
		North Valley District Health Board	7,475
		North East Optical	7,693
		Northern Dene Airways Ltd.	39,026



**Transfers — Continued****Drug Plan and Extended Benefits****(Subvote HE08) — Continued****Supplementary Health Program — Continued**

Northgate Denture Clinic .....	5,095	Romanuk, Dr. Tony .....	41,943
Northumberland Drugs Ltd. ....	6,139	Ross, Dr. A. S. ....	31,244
Nu Look Optical Ltd. ....	30,968	Rosthern Pharmacy (1994) Ltd. ....	12,288
Nu-Oral Dental Laboratory Ltd. ....	12,968	Rosthern and District Ambulance Care .....	7,583
Olafson, Dr. Kurt .....	8,874	Royal Drug Mart .....	30,955
Oleksyn, Dr. Carolyn .....	11,029	Rusteika, Dr. Kelly .....	10,330
Olson, Dr. Bernard .....	30,582	Saleski Pharmacy Ltd. ....	6,253
Orthner, Dr. Lloyd D. ....	5,156	Sametz Pharmacy Ltd. ....	13,628
Oyster Dental Laboratory .....	10,254	Sandra's Bus Service .....	9,514
Parkland Ambulance Care Ltd. ....	105,408	Saskatchewan Abilities Council .....	11,889
Parkland Denture Clinic .....	6,417	Saskatchewan Transportation Co. ....	9,220
Parkridge Centre .....	20,175	Saskatoon Denture Clinic Ltd. ....	7,087
Parkview Optometric Services .....	14,306	Saskatoon District Health Board .....	171,270
Patuanak Taxi .....	6,697	Saskatoon Family Drugs 417 .....	10,546
Paul's Drugs Ltd. ....	22,607	Saskatoon Medical Arts Pharmacy Inc. ....	15,048
Penkala, Dr. Mike .....	8,629	Saskatoon Radio Cab Ltd. ....	13,272
Penkala, Dr. Robb .....	47,277	Saskatoon Vision Centre .....	12,185
Pharmasave Drugs No. 424 .....	37,754	Schaan Healthcare Products Inc. ....	35,069
Pharmasave No. 404 .....	6,826	Schebywolok, Dr. C. H. ....	7,357
Pharmasave No. 405 .....	5,956	Shanavon Drugs (1967) Ltd. ....	6,151
Pharmasave No. 406 .....	17,104	Shavron, Dr. Rosaleen .....	8,294
Pharmasave No. 409 .....	5,645	Sheasby, Popick and Caines .....	20,001
Pharmasave No. 415 .....	5,830	Sherbrooke Community Centre .....	21,076
Pharmasave No. 428 .....	7,903	Sherwood Village Optical Ltd. ....	30,793
Pharmasave No. 433 .....	9,845	Shopper's Optical .....	47,307
Phenix, Dr. E. D. ....	21,816	Shoppers Drug Mart .....	383,163
Picowye, Dr. Les. A. ....	11,989	SIAS T Wascana Campus .....	10,599
Pierce, Dr. Tim .....	34,722	Simoneau, Dr. M. L. ....	16,642
Pioneer Village Pharmacy Inc. ....	80,356	Skulmoski, Dr. Ted .....	8,424
Pipestone District Health Board .....	9,642	Skulski, Dr. Brian A. ....	6,719
Plosz, Dr. D. J. ....	9,585	Slobodian Pharmacy Ltd. ....	19,332
Point Optical (Scotia Centre) .....	9,258	Slowenko, Dr. Robin J. ....	25,303
Point Optical Confederation Mall .....	8,692	Smith's Taxi .....	30,243
Poitras, Dr. Peter M. ....	6,354	Soltys, Dr. Kevin .....	23,815
Pollock, Dr. Melanie .....	8,803	Soutar, Dr. S. G. ....	25,245
Prairie West District Health Board .....	8,925	South Central District Health Board .....	11,478
Pratt Dental Studio Ltd. ....	8,607	South East District Health Board .....	19,505
Precision Dental Laboratory .....	6,717	South Hill Dental Lab .....	11,225
Precision Denture Clinic .....	10,610	Southwest District Health Board .....	7,569
Preeceville Ambulance Care .....	15,236	Spink, Dr. Roger G. ....	17,704
Prestie, Dr. Michael .....	22,412	Spiritwood Ambulance Care (1994) Ltd. ....	26,562
Primary Eye Care Centre .....	16,030	St. Joseph's Hospital Community Pharmacy .....	7,536
Prince Albert Art Dental Lab .....	12,780	Stapleford Pharmacy .....	33,983
Prokopishin, Dr. Wm. ....	13,886	Stark, Dr. Curtis .....	10,962
Proudlove's Pharmacy Ltd. ....	6,250	Starzynski, Dr. M. R. ....	7,221
Puchala, Dr. Floyd .....	5,001	Steel, Dr. J. C. ....	30,160
Q. C. Dental Laboratory .....	14,978	Stephenson, Dr. J. A. H. ....	7,106
Quayle's Pharmacy .....	7,307	Strasbourg Pharmacy Ltd. ....	5,012
Quinn's Pharmacy Ltd. ....	5,296	Sunderland, Dr. Trent .....	19,282
Radue, Dr. John T. ....	5,829	Supreme Optical Ltd. ....	5,843
Ray's Taxi .....	50,297	Swift Current District Health Board .....	6,243
Real Canadian Superstore .....	20,129	Swift Current and District Ambulance Services Ltd. ....	18,665
Reed, Dr. Edward T. ....	10,967	Tataryn, Dr. A. W. ....	6,835
Regina Dental Laboratory .....	16,345	Tataryn, Dr. P. L. ....	8,002
Regina District Health Board .....	419,822	Taylor Denture Clinic .....	5,156
Regional Municipality of Wood Buffalo .....	25,901	Thibodeau, Dr. Blayne .....	17,537
Reimer, Dr. Lawrence .....	6,409	Thienes, Dr. B. L. ....	5,282
Remmer, Dr. K. Ross .....	22,859	Thomas, Dr. B. L. ....	62,029
Rieben, Dr. P. Jr. ....	21,684	Thomas, Dr. Doug G. ....	6,437
Riekman, Dr. Glenn A. ....	17,817	Thomson, Dr. Wes G. ....	8,646
River Heights Drugs .....	18,917	Timberline Taxi .....	58,975
Rob's Denture Studio Ltd. ....	7,766	Tinker's Enterprises Ltd. ....	29,175
Roberts, Dr. Cameron .....	8,542	Toolsie, Dr. James .....	7,076
Robinson, Dr. W. Bruce .....	9,052	Trafananko, Dr. H. W. ....	7,147
Rogers, Dr. Derek A. ....	7,143	Transwest Air .....	142,286
Rogoza, Dr. Ronald G. ....	7,603	Trischuk, Dr. B. W. ....	17,054
Roland, Dr. Grant .....	7,383	Trischuk, Dr. Jeff .....	8,950
		Tru Fit Denture Clinic .....	18,086
		Turnbull, Dr. Richard .....	9,962
		Underwood, Dr. Edward W. T. ....	5,175
		Valley Dental Centre .....	10,769
		Vankoughnett, Dr. Norm .....	14,268
		Verabioff Drugs Ltd. ....	5,848
		Verma, Dr. Kamal .....	9,591
		Vertefeuille, Dr. Cheryl .....	7,595

## Transfers — Continued

### Drug Plan and Extended Benefits

#### (Subvote HE08) — Continued

#### Supplementary Health Program — Concluded

Victoria Square Dispensary .....	25,433
Viczko, Dr. Kell .....	31,259
Visions of Vision Inc. ....	9,186
Vitalaire .....	20,592
Wal-Mart Canada Inc. ....	21,287
Wald Ambulance Ltd. ....	9,481
Walker's Pharmacy .....	7,820
Walker, Dr. W. T. ....	8,440
Walters, Dr. Aaron .....	12,992
Waters Dental Lab .....	42,734
Watt, Dr. James A. ....	12,885
Western Dental Laboratory Ltd. ....	30,971
Weyburn Denture Clinic .....	6,970
Weyburn Eye Care Associates .....	8,466
White, Dr. Greg B. ....	11,972
White, Dr. Kristen .....	12,351
White, Dr. M. ....	10,252
Wilkie Pharmacy Ltd. ....	7,381
Williams, Dr. A. T. ....	8,812
Wojcik, Dr. Danuta .....	21,210
Wong, Dr. Simon .....	20,302
Woo, Dr. Doug P. ....	21,124
Woodland Pharmacy Canwood .....	8,295
WPD Ambulance Care No. 248 .....	49,327
Wright's Pharmacy (1989) Ltd. ....	7,174
Wynyard Pharmacy .....	5,605
Yazdani, Dr. Parviz .....	11,649
Zaleschuk, Dr. Walter P. ....	9,631
Zellers Inc. ....	45,029
Zimmer, Dr. Dean J. ....	39,281
Payees under \$5,000 .....	1,032,106
Payables \$1,000 and under .....	165,163
	<u>\$ 13,408,377</u>

#### Family Health Benefits

Aasen, Dr. Kevin .....	\$ 8,268
Abounassar, Dr. F. ....	14,179
Acaster, Dr. G. R. ....	12,858
Ackerman, Dr. Michele .....	10,357
Antosh, Dr. Wes R. ....	12,641
Argue, Dr. Curtis .....	22,114
Atrium Optometric Group .....	36,177
Austin, Dr. Robert .....	20,087
Avram, Dr. Daniel C. ....	68,923
Azuolos, Dr. Daniel .....	17,920
Bailey, Dr. Dana H. ....	9,676
Baker, Dr. Brian L. ....	15,094
Barker, Dr. Mike P. ....	23,018
Baumann, Dr. Hans W. ....	8,507
Beesley, Dr. G. Paul .....	9,598
Berger, Dr. Randy P. ....	5,264
Berthiaume, Dr. Rhonda L. ....	7,497
Beug, Dr. Sandra .....	7,213
Bhargava, Dr. Raju .....	18,161
Biglow-Lecomte, Dr. Pat .....	15,824
Blue, Dr. Douglas .....	5,637
Bode, Dr. Garth R. ....	26,206
Bowerman, Dr. Colin F. ....	11,582
Brakstad, Dr. L. Shaun .....	22,590
Britton, Dr. Charles .....	5,620
Brough, Dr. Mike .....	5,244
Budd, Dr. Scott .....	10,197
Bumbac, Dr. Jonathan J. ....	7,271
Busche, Dr. H. Myrna .....	6,655
Cadman, Dr. Kirby .....	16,575
Carlson, Dr. Tom .....	33,145

Cheetham, Dr. Michael J. ....	9,082
Churchill, Dr. Stacie .....	6,995
Cityview Optometry .....	18,144
Conrad, Dr. Heather .....	15,801
Cottenie, Dr. Ken .....	16,851
Courtesy Air Inc. ....	5,412
Dangstorp, Dr. Deryl .....	14,199
Degelman, Rae and Degelman, Drs. ....	28,001
Der, Dr. Alvin T. ....	8,229
Dergousoff, Dr. Brent .....	8,201
Diakow, Malec and Haugen Drs. ....	10,605
Dr. Robert Charles Dental Professional Corporation .....	5,531
Dr. Terry Lange Dentistry Professional Corporation .....	8,377
Dufour, Dr. Don .....	12,179
Eyes International .....	8,513
Fletcher, Dr. Robert E. ....	13,995
Fletcher, Dr. W. Chad .....	10,445
Fort Pitt Colony .....	6,525
Friesen, Dr. D. B. ....	9,753
Fuchs, Dr. Dennis G. ....	17,205
Funk, Dr. Roger D. ....	13,095
Gallagher, Dr. Kelly .....	10,404
Gasser, Dr. Gerard G. ....	5,178
Gerads, Dr. Chris .....	15,481
Gersten, Dr. Stephen H. ....	28,326
Gherasim, Dr. Edward W. ....	10,926
Gilewich, Dr. Randy .....	6,447
Gillies, Dr. Carmen .....	7,367
Gillings, Dr. Darryll T. ....	9,389
Goldade, Dr. Kent .....	18,784
Grant, Dr. Linda .....	5,963
Guilbault, Dr. David .....	7,686
Hamilton, Dr. Ian R. ....	16,243
Harder, Dr. L. H. ....	11,590
Harper, Dr. D. J. ....	15,233
Hastings, Dr. David W. ....	5,696
Heine, Dr. Lorna .....	8,071
Herve, Dr. Joe M. ....	5,710
Ho, Dr. Lawrence W. Y. ....	20,843
Hohn, Dr. Frank J. ....	7,405
Horn, Dr. James C. ....	35,113
Hughes, Dr. J. E. F. ....	5,253
Independent Optical Ltd. ....	13,743
Inverarity, Dr. Brock .....	14,946
J. L. Optical Services Corporation .....	8,104
Janzen, Dr. J. G. ....	10,298
Jarotski, Dr. Todd .....	19,359
Jarotski, Dr. Wendy .....	8,159
Jones, Dr. Steven G. ....	8,318
June, Dr. Jack .....	12,312
K. N. E. Optical Ltd. ....	23,228
Kelley, Dr. Tara .....	5,282
Kennedy, Dr. Kim R. ....	12,359
Klassen, Dr. Melinda .....	13,896
Kolbenson, Dr. L. ....	6,337
Konotopetz, Dr. Greg .....	6,162
Kost, Dr. Gregory M. ....	7,308
Kowbel, Dr. F. P. ....	16,782
Kozicki-Belyk, Dr. Lynn .....	5,557
Krasko, Dr. Brenda .....	5,254
Kriel, Dr. Louie .....	14,902
Krueger, Kendall, Wilson .....	5,023
Ku, Dr. B. B. ....	6,571
Kurz, Dr. P. R. ....	11,720
Kushnienuk, Dr. Jeff .....	6,732
Kutsogiannis, Dr. E. ....	5,058
Lalli, Dr. Pam .....	90,663
Lanoie, Dr. Linea .....	6,645
Lawrence, Dr. James M. ....	8,137
Lefebvre, Dr. Maureen .....	5,028
Livingstone, Dr. Jeffrey .....	9,568
Livingstone, Dr. Michele A. ....	8,637
M.D. Ambulance Care Ltd. ....	23,926
MacLennan, Dr. Myles .....	23,898

**Transfers — Concluded****Drug Plan and Extended Benefits  
(Subvote HE08) — Concluded****Family Health Benefits — Concluded**

Mang, Dr. B. L. ....	5,200
Mansour, Dr. S. P. ....	41,829
Maple Creek Dental ....	14,501
Martin, Dr. Ron E. ....	5,222
McMeekin, Dr. George ....	16,378
Medical Services (insured services) .....	1,145,210
Medstar Ventures North-East EMS .....	5,881
Meyers, Dr. Craig R. ....	7,347
Moe, Dr. Nina .....	5,297
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd. ....	7,062
Morrow, Dr. Casmeara .....	25,651
Mullen, Dr. Ronald Mark .....	5,013
Nagle, Dr. C. ....	22,974
Neuvenheim, Dr. Carl J. ....	10,639
Neuvenheim, Dr. Robert .....	10,643
Nordon Medical Enterprises Ltd. ....	9,773
Nu Look Optical Ltd. ....	12,581
Olafson, Dr. Kurt .....	7,503
Oleksyn, Dr. Carolyn .....	5,289
Olson, Dr. Bernard .....	9,868
Orthner, Dr. Lloyd D. ....	7,487
Parkland Ambulance Care Ltd. ....	6,114
Penkala, Dr. Mike .....	10,199
Penkala, Dr. Robb .....	22,739
Phenix, Dr. E. D. ....	14,714
Pieczowyte, Dr. Les. A. ....	39,852
Pierce, Dr. Tim .....	22,431
Pollock, Dr. Melanie .....	5,165
Prestie, Dr. Michael .....	14,327
Primary Eye Care Centre .....	9,812
Prokopishin, Dr. Wm. ....	20,058
Puchala, Dr. Floyd .....	8,168
Radue, Dr. John T. ....	9,369
Regina District Health Board .....	26,777
Reimer, Dr. Lawrence .....	19,885
Remmer, Dr. K. Ross .....	49,463
Rieben, Dr. P. Jr. ....	11,441
Riekman, Dr. Glenn A. ....	14,088
Rogers, Dr. Derek A. ....	7,825
Rogoza, Dr. Ronald G. ....	7,437
Romaniuk, Dr. Tony .....	12,639
Ross, Dr. A. S. ....	5,819
Rusteika, Dr. Kelly .....	6,490
Saskatoon District Health Board .....	31,414
Schebywolok, Dr. C. H. ....	6,100
Shavron, Dr. Rosaleen .....	6,336
Sheasby, Popick and Caines .....	9,948
Sherwood Village Optical Ltd. ....	9,397
Shopper's Optical .....	16,073
Shoppers Drug Mart .....	15,516
SIASST Wascana Campus .....	6,474
Simoneau, Dr. M. L. ....	7,794
Skulmoski, Dr. Ted .....	10,517
Skulski, Dr. Brian A. ....	12,178
Slaght, Dr. R. P. ....	6,483
Slowenko, Dr. Robin J. ....	11,560
Soltys, Dr. Kevin .....	18,946
Soutar, Dr. S. G. ....	13,462
Spink, Dr. Roger G. ....	5,151
Stark, Dr. Curtis .....	13,065
Steel, Dr. J. C. ....	6,531
Swift Current District Health Board .....	16,025
Taillon, Dr. M. J. ....	23,044
Thibodeau, Dr. Blayne .....	13,944
Thienes, Dr. B. L. ....	10,128
Thomas, Dr. B. L. ....	14,678

Thomson, Dr. Heather E. ....	18,332
Thomson, Dr. Wes G. ....	22,831
Trafananko, Dr. H. W. ....	6,931
Transwest Air .....	5,330
Trischuk, Dr. B. W. ....	13,255
Trischuk, Dr. Jeff .....	11,441
Valley Dental Centre .....	14,242
Vankoughnett, Dr. Norm .....	8,432
Veason, Dr. Stephen .....	18,362
Verma, Dr. Kamal .....	5,244
Vertefeuille, Dr. Cheryl .....	8,899
Viczko, Dr. Keil .....	21,226
Wal-Mart Canada Inc. ....	8,344
Watt, Dr. James A. ....	5,106
Wempe, Dr. Keith .....	6,430
Weyburn Eye Care Associates .....	5,860
White, Dr. Greg B. ....	5,081
White, Dr. Kristen M. ....	6,470
White, Dr. M. ....	6,071
Williams, Dr. A. T. ....	5,077
Wojcik, Dr. Danuta .....	6,189
Wong, Dr. Simon .....	7,619
Woo, Dr. Doug P. ....	15,766
WPD Ambulance Care No. 248 .....	5,148
Zak, Dr. Ed W. ....	5,121
Ziglo, Dr. Mike .....	5,601
Zimmer, Dr. Dean J. ....	13,427
Payees under \$5,000 .....	655,201
Payables \$1,000 and under .....	18,407
	<u>\$ 4,368,623</u>

**Multi-Provincial Human Immunodeficiency Virus  
Assistance**

Canadian Blood Agency .....	\$ 337,000
	<u>\$ 155,906,196</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd. ....	\$ 736,145
Accelerated Technology Laboratories Inc. ....	90,067
Access Consulting Ltd. ....	32,250
Action Graphics .....	21,805
Adventure Printing Ltd. ....	39,120
Airgas Canada Inc. ....	25,257
Allied Printers Ltd. ....	82,558
Allstar Technologies Canada .....	24,274
Applied Biosystems .....	62,061
Arcas Group Inc. ....	33,361
Aventis Pasteur Ltd. ....	2,548,079
Aventis Pharma Inc. ....	40,791
Barschel, Dr. James Paul .....	118,494
Bayer Inc. ....	141,296
BD Biosciences .....	48,369
Beckman Coulter Canada Inc. ....	58,311
Becton Dickinson Canada Inc. ....	406,857
Bethany Management Ltd. ....	44,746
Bio-Rad Laboratories (Canada) Ltd. ....	141,409
Biomerieux Canada Inc. ....	73,400
Biowhittaker Inc. ....	31,750
Butler-Jones, Dr. David .....	132,750
Cafeteria Board .....	25,158
Canadian Bank Note Co. Ltd. ....	30,630
Carestream Medical Ltd. ....	32,766
CGI Information Systems and Management Consultants Inc. ....	2,014,027
Chemicon International Inc. ....	25,916
College of Physicians and Surgeons of Saskatchewan .....	219,580
Commercial Data Systems Ltd. ....	123,213



## Supplier Payments — Concluded

Computer Associates Canada Ltd.	30,371
Conbrio Consulting Services Inc.	49,381
Cross, Dr. James	67,835
Dade Behring Canada Inc.	389,471
Data Business Forms	88,071
Davies Park	34,270
Docucom Limited Partnership	52,582
Elite Information Systems and Consulting Inc.	25,204
Entrust	21,959
Federal Express Canada Ltd.	37,768
Fisher Scientific Ltd.	162,179
Fyke, Kenneth J.	115,773
GDS and Associates Systems Ltd.	88,150
GE Capital Information Technology Solutions Inc.	383,931
Gates and Company	27,960
Genx Solutions	48,271
Glaxo Wellcome Inc.	68,705
Glaxosmithkline	1,526,736
Glynn, Peter	52,187
Grand and Toy Technology	26,702
Hi Tech Printing and Copies Ltd.	24,523
HJ Linnen Associates Ltd.	152,545
Hospitals In-Common Laboratory Inc.	212,057
Houghton Boston Printers and Lithographers Ltd.	46,114
Hudson, Dr. Alan R.	21,659
IBM Canada Ltd.	1,072,473
Innova Envelope Inc.	66,718
Inter Medico	191,767
Jeol Canada Inc.	23,891
Johnson and Johnson	248,083
Keewatin Yatthe District Health Board	46,460
Loewen and Klassen	23,710
LOGICORP	25,068
Login Brothers Canada	21,617
Mamawetan Churchill River District Health Board	38,821
Marketing Den	119,271
Mayo Collaborative Services Inc.	22,432
McMillan, Dr. Stewart	45,522
Minister of Finance - Department of Finance	177,308
Minolta Business Equipment (Canada) Ltd.	48,275
National Food Distribution Centre	191,883
NexInnovations Inc.	289,723
Next Communications Inc.	42,180
Nimegeers, Schuck, Wormsbecker and Bobbitt	28,535
Organon Teknika Inc.	50,422
Oxoid Inc.	68,528
Pfizer Canada Inc.	237,025
Phoenix Advertising Group Inc.	799,999
Phoenix Bio-Tech Corporation	42,400
Pitney Bowes of Canada Ltd.	21,403
PML Microbiologicals	24,566
Praxair Distribution	26,876
Prince Albert District Health Board	105,123
Printwest Communications Ltd.	75,820
Provincial Home Oxygen Inc.	103,384
Purolator Courier Ltd.	45,701
Receiver General for Canada Correctional Service of Canada	653,459
Receiver General for Canada Public Works and Government Services	657,525
Regina District Health Board	147,131
Roche Diagnostics	69,873
Rowecom Canada	82,053
RSS Signs	94,478
Ru.Sh Consulting Group Inc.	65,220
SAS Institute (Canada) Inc.	56,855
Saskatchewan Abilities Council	73,031
Saskatchewan Communications Network	20,084

Saskatchewan Health Information Network	529,875
Saskatchewan Housing Corporation	29,762
Saskatchewan Lung Association	60,000
Saskatchewan Property Management Corporation	11,957,121
Saskatoon District Health Board	220,030
Saskatoon Tribal Council	20,450
SaskTel	1,272,630
Sigma-Aldrich Canada Ltd.	22,275
Somagen Diagnostics Inc.	77,619
Steele, Julia	27,960
Success Office Systems	24,081
Systems Plus Inc.	55,026
TTL Computer Concepts	165,589
Technology Management Corporation	116,713
Tyco Healthcare Group Canada Inc.	81,146
University of Saskatchewan	383,261
VWR Canlab	146,365
Vitalaire	327,297
Walker Economics Inc.	111,067
Walter A. "Slim" Thorpe Recovery Centre	23,500
Western Litho Printers Ltd.	44,436
Wheatland Business Forms	64,552
629395 Saskatchewan Ltd.	55,747
Low value purchase card transactions	169,520
Payees under \$20,000	2,271,512
	<u>\$ 35,661,071</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan	\$ 876,950
Change in valuation allowance	29,242
Change in year end contingent liabilities payable	(879,923)
	<u>\$ 26,269</u>



## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

#### *Program Delivery*

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

### Transportation Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

### Airports (Subvote HI11)

#### *Objective*

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

#### *Program Delivery*

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

# Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 3,656	\$ 150	\$ 21	\$ 199	\$ 85	\$ 351	\$ 20	\$ ---	\$ 4,482	
HI02 Accommodation and Central Services	---	30	---	11	---	8,149	133	---	8,323	
HI04 Preservation of Transportation System										
Surface Preservation**	16,850	2,532	---	1,462	2	60,954	33,399	---	115,199	
Regional Services	5,481	499	202	42	12	332	7	---	6,575	
Strategic Rural Roads Partnership Program**	274	27	---	1,218	10	4,550	49	---	6,128	
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	2,147	2,147	
Transportation Partnerships Fund	---	---	3,157	---	---	---	---	---	3,157	
Subvote Total	22,605	3,058	3,359	2,722	24	65,836	33,455	2,147	133,206	
HI10 Operation of Transportation System**										
Winter Maintenance	6,479	642	---	364	---	8,494	27	---	16,006	
Road Safety and Traffic Guidance	3,382	589	---	1,749	---	8,900	35	---	14,655	
Operational Services	7,058	1,000	---	1,712	735	4,953	2,640	748	18,846	
Transport Compliance	2,782	726	---	66	12	645	218	---	4,449	
Ferry Services	1,394	138	---	99	---	660	27	---	2,318	
Subvote Total	21,095	3,095	---	3,990	747	23,652	2,947	748	56,274	
HI03 Construction of Transportation System										
Highways and Bridges**	6,521	2,448	33	5,926	187	14,980	64,124	230	94,449	
Engineering Services	4,428	247	---	130	26	376	18	---	5,225	
Subvote Total	10,949	2,695	33	6,056	213	15,356	64,142	230	99,674	
HI06 Transportation Policy	2,012	72	12	396	10	98	9	---	2,609	
HI11 Airports**										
Maintenance and Operations	368	39	---	93	---	850	9	---	1,359	
Airport Capital	5	---	---	246	---	25	3,103	---	3,379	
Subvote Total	373	39	---	339	---	875	3,112	---	4,738	
Total	\$ 60,690	\$ 9,139	\$ 3,425	\$ 13,713	\$ 1,079	\$ 114,317	\$ 103,818	\$ 3,125	\$ 309,306	

\*This includes extraordinary personal services of \$151.

\*\*For detail of expenditure by highway number and airport location see page 119.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A. ....	\$	61,611	Hegedus, Allan Leslie .....	57,039
Altwasser, David B. ....		66,519	Hilderman, Katherine .....	43,533
Anderson, Debra E. ....		4,341	Hill-Wilkinson, Nancy C. ....	56,760
Anderson, Thomas Mark .....		57,039	Holaday, Ronald J. ....	50,627
Andre, Nichole Christine .....		49,128	Hopfner, Kathleen .....	58,152
Anthony, Anna M. ....		50,756	Horner, Jason Hugh .....	17,050
Antunes, Fernando .....		81,723	Hossack, Michael A. ....	76,692
Antunes, Jorge P. ....		70,680	Hovde, Allan T. ....	61,611
Arendt, Terri L. ....		46,380	Howat, Mack L. ....	23,961
Armstrong, Ronald S. ....		93,288	Huber, Melvin L. ....	56,541
Asmundson, Travis J. ....		79,695	Hugg, Harold .....	81,483
Bachelu, Herve A. ....		76,134	Hunt, Paul .....	66,519
Barber, Lawrence S. ....		66,519	Hurst, Peter D. ....	51,443
Bartley, Phillip William .....		61,803	Hutyra, Andrew .....	62,409
Bauer, Jennifer K. ....		20,088	Janzen, Brian J. ....	46,804
Bell, Leslie A. ....		81,483	Jickling, S. Maureen .....	9,478
Berry, Robert J. ....		22,543	Johnson, Alec R. ....	61,611
Beshara, Magdy .....		61,611	Johnson, Brian G. ....	57,039
Best, Suzanne D. ....		34,004	Johnson, Greg C. (Estate of) .....	79,849
Blomme, Terry Patrick .....		87,201	Johnson, Larry E. ....	27,054
Bradley, Allan H. M. ....		62,669	Kabaroff, John .....	56,541
Braun, Gordon Dale .....		33,148	Kalyar, Iftekhar Ali .....	43,533
Brooks, Harvey .....		59,202	Kappel, Perry D. ....	24,556
Bruce, Gordon G. ....		61,239	Kelly, Douglas R. ....	57,039
Burant, Lawrence S. ....		56,802	Kent, Sukhdip .....	71,154
Caims, R. Bruce .....		56,541	Kimbley, Philip .....	64,923
Campbell, Bert W. ....		61,611	King, Brian .....	93,000
Campbell, Leane D. ....		6,744	King, Gordon L. ....	76,134
Carlberg, Miranda A. ....		58,413	Klimochko, Dennis Peter .....	66,519
Carr, Robert C. ....		23,717	Korinetz, Ronnild J. ....	57,039
Chan, Marjorie .....		48,491	Kreba, Gerald S. ....	66,519
Christopher, Robin .....		51,345	Kudel, Terrance J. ....	70,797
Churko, Allan J. ....		76,134	Kuntz, Martin J. ....	54,594
Churko, Bernie .....		79,862	Lang, George Greg .....	61,611
Chursinoff, Roy W. ....		38,714	Lazic, Zvezdan .....	56,423
Cipywnyk, Andrew .....		51,345	Liu, Andrew G. ....	56,210
Connolly, Alfred Ray .....		76,968	Lloyd, Tyler .....	21,615
Cooke, William E. ....		81,483	Lubyk, Gerald P. ....	61,611
Cox, Reginald .....		66,012	Ludwig, Jason S. ....	42,990
Crang, Jeffrey N. ....		51,345	Madden, Joseph E. ....	61,239
Davidson, Kelvin S. ....		57,088	Madsen, Stella B. ....	80,314
Davies, Thomas L. ....		66,938	Makahoniuk, Tim .....	45,736
Degenstien, David E. ....		30,840	Makowsky, Michael .....	80,982
Degrow, Kelvin William .....		53,385	Marjerison, Brent .....	51,345
Delhomeau, Don .....		31,319	Marsh, Doug .....	55,617
Denny, Frank .....		52,809	Martin, Barry D. ....	103,341
Diebel, Gary .....		77,352	Matthews, Lori J. ....	57,039
Edgington, Thomas G. ....		61,611	Matthies, Florence .....	41,985
Fahlman, David .....		53,712	McLellan, Rebecca C. ....	70,812
Fisher, Andrea J. ....		45,724	Melnichuk, Janet Lynne .....	56,348
Fisher, Gerald .....		57,039	Meszaros, Donald M. ....	61,611
Fisher, Maxine F. ....		40,347	Miller, Brent L. ....	49,128
Flaman, Richard .....		71,154	Miller, Delvin J. ....	67,760
Forzley, Marvin G. ....		57,039	Minter, Delbert L. ....	70,797
Frass, Leonard J. ....		18,668	Mitchell, Georgina .....	39,436
Fritsch, Sharon M. ....		56,850	Munro, Geri .....	58,119
Funk, Cory .....		35,026	Negggers, Carl .....	105,441
Funk, Ronald B. ....		29,083	Neis, Douglas .....	67,481
Fyrk, George N. ....		57,039	Nicol, Arlene .....	19,470
Gehlen, Thomas N. ....		31,484	Nixon, Daryl .....	77,891
Gerbrandt, Ron .....		71,154	Nizinkevich, William J. ....	57,039
Gienow, Wayne .....		15,290	Norton, Rory .....	86,367
Gilks, Gregory E. ....		76,134	Ochitwa, Zane .....	61,611
Goodfellow, Curtis H. ....		81,483	Ostlie, Gerald A. ....	57,039
Gortlick, Rock .....		76,134	Pacholka, William J. P. ....	71,154
Gray, Leann J. ....		42,657	Palaschuk, John .....	68,728
Greuel, Jonathan B. ....		57,317	Peacock, Bryan .....	47,180
Grigg, Jeffrey G. ....		76,134	Peterson, Wendell Roy .....	68,700
Hansen, Douglas .....		71,154	Pillar, Lionel T. ....	52,493
			Pinder, Paul S. ....	57,039
			Power, Thomas .....	54,599
			Praski, Sheri .....	19,987
			Prime, Michael C. ....	51,345
			Prokopchuk, Randall V. ....	57,024
			Qayyum, Abdul .....	71,154
			Quennell, Leslie .....	4,924



## Personal Services — Concluded

Rachar, Paul R. ....	57,039
Retzlaff, Harold .....	57,039
Richards, Rodney J. ....	61,611
Richardson, Neil W. ....	71,154
Ross, Douglas .....	61,611
Ross, Thomas G. ....	59,414
Safronet, Josh .....	50,510
Safronet, Larry .....	61,611
Scansen, Rodney W. ....	19,157
Schenher, Garry J. ....	52,773
Schmidt, Terry D. ....	78,269
Seghers, Hector Allan .....	61,611
Shuvera, Kelvin .....	50,589
Skilnick, Frank G. ....	71,154
Snodgrass, Lowell T. ....	66,519
Springinatic, Marie A. ....	44,352
Stamatinos, George .....	83,301
Stewart, Elgan A. ....	54,849
Stobbs, Ted J. ....	71,632
Storz, Lindsay .....	10,243
Styles, Ronald .....	54,029
Swann, Ian W. ....	66,519
Thiele, Colleen L. ....	46,874
Warrener, Stuart Sidney .....	61,611
Wasyliw, George .....	56,456
Watland, Brian M. L. ....	61,611
Wehage, George M. ....	57,161
Widger, Robert Allan .....	87,201
Wincherauk, Don .....	101,928
Wog, Karyn M. ....	21,523
Woods, Mike F. ....	47,945
Wyatt, Jon J. ....	76,134
Wyatt, Kelly .....	16,678
Yea, Howard .....	71,154
Young, Larry J. ....	54,414
Zech, Helmut .....	25,039
Zsombor, Edgar D. ....	76,134
Payees under \$2,500 .....	3,230
Unionized employees .....	50,973,322
Change in accrued payroll liability .....	(265,012)
Less: reimbursement .....	(331,420)
<b>\$ 60,690,002</b>	

## Travel

### Ministers' Travel

Atkinson, Hon. Patricia .....	\$ 19,336
Wartman, Hon. Mark E. ....	8,188
<b>Other .....</b>	<b>9,111,798</b>
<b>\$ 9,139,322</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote HI01)

Innovators in the Schools .....	\$ 5,000
Road Builders and Heavy Construction .....	
Association of Saskatchewan .....	6,000
Saskatchewan Safety Council .....	10,000
<b>\$ 21,000</b>	

## Preservation of Transportation System (Subvote HI04)

### Regional Services

Athabasca Community-based Regional Economic Development Organization .....	\$ 31,632
Best Developments .....	6,232
Central Area Transportation Planning Committee .....	5,684
Creighton, Town of .....	24,188
East Central Transportation Planning Committee .....	9,736
North Central Transportation Planning Committee .....	26,211
North East Area Transportation Planning Committee .....	7,734
Pinehouse, Northern Village of .....	22,522
South Central Transportation Planning Committee Inc. ....	14,063
Southeast Transportation Planning Committee .....	29,569
Southwest Transportation Planning Council .....	14,253
West Central Municipal Government Committee .....	6,178
Payees under \$5,000 .....	3,813
<b>\$ 201,815</b>	

### Transportation Partnerships Fund

Transportation Partnerships Fund .....	\$ 3,156,533
<b>\$ 3,358,348</b>	

## Construction of Transportation System (Subvote HI03)

### Highways and Bridges

University of Manitoba .....	\$ 33,500
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### Transportation Policy (Subvote HI06)

University of Saskatchewan .....	\$ 7,500
Payees under \$5,000 .....	4,677
<b>\$ 12,177</b>	

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Transport .....	\$ 20,521
A. J. Harlick Earthmoving Ltd. ....	20,250
A. Kustiak Trucking and Construction Ltd. ....	111,140
AAA Weed Control Service Ltd. ....	138,535
Aadland, Gladys Synnive .....	140,000
Aadland, Ralph J. J.; Aadland, Sybil G.; and Anderson, Geraldine .....	78,000
Accu-Pipe Ramming Systems Inc. ....	61,655
Ace Industries (International) Corporation .....	139,859
Acklands - Grainger Inc. ....	36,742
ADI Limited .....	80,231
Aitec (Western) Inc. ....	49,799
Aizer Contracting Inc. ....	71,670
Akzo Nobel Chemical Ltd. ....	591,519
Aleliunas, Patricia .....	52,009
Alliance Energy Inc. ....	663,190
Alltech Mining and Forestry Supplies Ltd. ....	23,906
Ambertec Ltd. ....	5,113,464
Amec Earth and Environmental Ltd. ....	107,279



**Supplier Payments — Continued**

Amec Infrastructure Limited .....	546,034	D.R. Auto Extras Ltd. ....	31,257
AMK Construction Ltd. ....	22,025	Dallas Oilfield Contractors Ltd. ....	104,863
Anderson Rental and Paving Ltd. ....	8,429,848	Danka Canada Inc. ....	45,479
Andrews, Myron .....	28,043	Dell Computer Corporation .....	399,856
AON Parizeau Inc. ....	42,258	Delta Rock and Sand Ltd. ....	53,340
Armtec Limited .....	745,683	Derworiz, Ernie .....	25,000
ASL Paving Ltd. ....	6,261,669	Diamond 7 Meats .....	60,000
Associated Engineering (Sask) Ltd. ....	301,202	Don Wehage Trucking Ltd. ....	174,556
Athabasca Basin Development Corporation .....	833,631	DPA Management Services Inc. ....	27,565
Atlantic Police and Security Supply Ltd. ....	30,627	Drummond McCall-A Division of Russel Metals .....	123,629
Aventis Cropscience Canada Co. ....	49,024	Dyck, Robert .....	57,656
Azon Canada Inc. ....	29,913	E. A. Christiansen Consulting Ltd. ....	36,322
B and D Landscaping .....	30,059	E. G. Services Ltd. ....	38,908
B. Morin and Sons Trucking .....	47,890	Earth Tech Canada Inc. ....	200,153
B. Pippin Services .....	113,447	Eastside Gravel Co. Ltd. ....	434,968
B.R. Concrete and Excavations Ltd. ....	108,121	EBA Engineering Consultants Ltd. ....	74,168
Balas, Gustave Steven and Balas, Emma .....	80,000	Ecker, Francis .....	29,222
Barzeale and Burkosky Ltd. ....	138,341	El Jay Consulting .....	53,786
Baschuk Construction Ltd. ....	851,405	Electronic Environments Ltd. ....	107,565
Bazil Facca Trucking Ltd. ....	115,420	Eres Consultants .....	32,751
BBD Contracting .....	41,100	Federated Co-operatives Ltd. ....	133,210
Bert's Construction Ltd. ....	613,333	Fedorowich Construction Co. Ltd. ....	111,774
Bidd Holdings Inc. ....	28,000	Fisher Construction .....	27,610
Bishop, Pamela J. ....	20,245	Forbes, Elmer Dougals .....	31,536
Bleackley Construction Ltd. ....	79,478	Fusion System Consulting Ltd. ....	105,411
Blenkiron, Rod .....	24,225	G and C Asphalt Services Ltd. ....	2,854,734
Boire Trucking Ltd. ....	47,181	G and J Construction Ltd. ....	55,183
Bond Custom Mowing Ltd. ....	197,857	G.W. Construction Ltd. ....	1,218,669
Bradley, Brian Wayne .....	28,620	Gee Bee Construction Co. Ltd. ....	193,159
Braun, Henry .....	22,768	Genaille, Laverna .....	38,290
Brown, Henry .....	44,424	Geneq .....	25,200
Buddwil Enterprises Ltd. ....	1,445,344	George Sterner Trucking Ltd. ....	117,302
Buffalo River Dene Development Corporation .....	200,636	Golder Associates Ltd. ....	71,942
Buffalo River Dene Nation No. 398 .....	40,830	Gordon Redi-Mix Ltd. ....	21,418
Burden, Derek J. ....	29,500	Graham Construction and Engineering Inc. ....	24,666
C and F Trucking Ltd. ....	49,348	Grand and Toy Technology .....	29,155
C and S Ventures Inc. ....	129,251	Grasley, Harold .....	27,965
C. D. Botkin Construction Ltd. ....	110,557	Graymont Western Canada Inc. ....	323,017
Can-Am Rubber Inc. ....	20,802	Great Western Railway .....	22,478
Canada North Environmental Services .....	31,259	Guardian Traffic Services Ltd. ....	41,554
Canadian Linen and Uniform Service Inc. ....	61,073	H.J.R. Asphalt Ltd. ....	6,345,062
Canadian National Railway Co. ....	535,735	Haas Construction Ltd. ....	1,299,004
Canadian Pacific Railway Co. ....	379,064	Hall, Howard .....	105,403
Canadian Western Bank .....	46,818	Hamm Holdings Ltd. ....	27,915
Candle Lake, Resort Village of .....	233,906	Harlick Construction Ltd. ....	21,777
Capitol Welding Ltd. ....	24,056	Harriot Construction Ltd. ....	52,950
Caribou Creek Pumping .....	76,022	Harris Rebar .....	80,024
Carlton Trail Railway Co. ....	218,293	Harry Lariviere Contracting .....	25,420
Carmacks Enterprises Ltd. ....	10,370,911	Hatchet Lake Band Economic Development Corporation .....	329,136
Cee Gee Earthmoving Ltd. ....	1,524,677	Heal, Peter R. ....	27,196
Central Asphalt and Paving Inc. ....	118,305	Healthserv (Saskatoon) .....	22,849
CGU Insurance Co. ....	30,724	Herb's Landscaping and Gravel .....	297,790
Charon Systems Inc. ....	25,532	Hertz/Certified Equipment Rental .....	31,315
Chartier's Trucking Ltd. ....	39,540	Hewlett Packard Canada Ltd. ....	60,945
Chartier, Therese .....	33,120	High-Line Electric (76) Ltd. ....	46,852
Circa Office Interiors Ltd. ....	62,579	Highways Revolving Fund .....	23,328,782
Citation Management Inc. ....	25,385	Hood, Carl .....	28,480
City of Saskatoon Soccer Centre Inc. ....	105,000	Hooper Computer Services Inc. ....	58,027
Clean Cut Express .....	84,746	Huber, Mathias G. ....	135,000
Cleartech Industries Inc. ....	51,804	Humboldt, City of .....	205,050
Clifton Associates Ltd. ....	691,347	Husky Oil Ltd. ....	4,148,978
Clunie Consulting Engineers .....	453,194	Ibis Products Ltd. ....	1,216,215
Coastal Steel Construction Ltd. ....	91,120	Iles Electric Ltd. ....	54,778
Cochrane Engineering Inc. ....	55,124	Imperial Oil Ltd. ....	1,669,809
Cockburn Construction Ltd. ....	579,365	Industrial Welding (1990) Co. Ltd. ....	40,679
Coleville, Village of .....	35,819	Information Services Corporation of Saskatchewan .....	524,100
Collison, Richard .....	73,993	Inland Aggregates Ltd. ....	400,259
Collison, Shane .....	26,617	Inland Cement Ltd. ....	220,467
Commercial Fence Erectors Ltd. ....	20,370	Innova Envelope Inc. ....	22,477
Compusmart Saskatoon .....	180,856	International Road Dynamics Inc. ....	138,927
Con-Force Structures Ltd. ....	301,294	Inverness Consulting Ltd. ....	92,883
Cypress Paving (1976) Ltd. ....	168,986	Izumi and Associates .....	20,675
D and R Contracting Ltd. ....	259,133	J. Giesbrecht and Son Cranes Ltd. ....	32,505

## Supplier Payments — Continued

J. Wilk Landscaping Ltd.	34,258	Northern Paint Canada Inc.	1,054,892
Janus Projects Limited	207,172	Northern Steel Industries Ltd.	24,174
Jaychris Indus-Rail Supply Inc.	49,980	Northern Strands Co. Ltd.	64,514
Jezowski, Wayne Ross and Jezowski,		Northway Ventures Ltd.	50,023
Betty Marie	50,000	NSC Minerals Inc.	1,505,011
John Deere Credit Inc.	20,163	NTL Northern Construction Ltd.	698,593
Johnston Brothers (Binscarth) Ltd.	1,404,680	Olding, George E.	25,039
Jordan, Tammy	23,107	Onion Lake First Nation	29,623
K. Kenn Industrial Ltd.	35,573	Oracle Corporation Canada Inc.	318,368
Kay's Construction Inc.	2,319,944	Ostevik Farm Co. Ltd.	34,058
Kayway Industries Inc.	452,114	P. A. Mole Control Centre	62,617
Kehiew Holdings Inc.	110,000	PCL-Maxam, A Joint Venture	5,011,795
Kelly Spence Rentals Ltd.	26,818	Palliser Aggregates Ltd.	633,273
Kiezie Trucking	33,000	Panther Industries Inc.	44,861
Kirsch Construction 1994 Ltd.	226,425	Paramount Paving Ltd.	132,807
Knopf, Edward	44,840	Pasqua Paving Ltd.	27,246
Koncrete Construction Group	53,223	Paulson Construction	29,588
Kramer Ltd.	128,353	Pavement Scientific International Inc.	541,238
L and R Asphalt Ltd.	4,106,606	Pearson Enterprises	23,600
L. Adelman Construction	28,738	Perth's Services	33,553
La Ronge, Town of	21,670	Petits Grading	26,684
Lafarge Canada Inc.	1,359,495	PFM Corporate Finance Consulting Inc.	20,000
Lafrentz Road Services Ltd.	120,139	Plains Marketing Canada L.P.	129,726
Lakeland Sand and Gravel	26,860	Points North Construction Ltd.	481,181
Langenburg Redi Mix Ltd.	5,615,436	Points North Freight Forwarding Inc.	35,033
Lawrence Meier Trucking Ltd.	76,935	Pollock, Robert	30,920
LCL-Bridge Products Technology	62,788	Potters Canada	522,082
Learmonth, John	21,707	Potzus Paving and Road Maintenance Ltd.	8,944,189
Leason, Lorne	118,538	Pounder Emulsions	6,629,641
Lee's Construction Ltd.	69,905	Poundmaker Indian Reserve No. 114	24,130
Lernieux Trenching	40,698	Pozniak Safety Associates Inc.	111,567
Len's Oilfield Consultants Corporation	64,365	Prairie Mobile Communications	27,407
Len's Trucking Ltd.	63,685	Prairie Steel Products Ltd.	140,077
Lewis Instruments Ltd.	53,211	Prairie Western Reclamation and Construction	
Lexcom Systems Group Inc.	207,333	Inc.	54,855
Little Rock Enterprises Inc.	122,900	Procyk Brothers Transport Inc.	926,383
Logan Stevens Construction (2000) Ltd.	67,915	Quest Communications Group	781,848
LOGICORP	70,408	R and A Construction	55,123
Manitoba Minister of Finance	70,978	R and B Crushing Ltd.	155,107
Mark's Work Warehouse Ltd.	55,653	Ramco Paving Ltd.	3,051,386
Matvenko, Alvin and Matvenko, Wendy	30,000	Rapid-Span Precast Ltd.	35,163
McAsphalt Industries Ltd.	3,467,219	Receiver General for Canada - Prairie Farm	
McGill's Industrial Services Inc.	34,715	Rehabilitation Administration	31,687
McIntosh Construction	26,260	Receiver General for Canada - Environment	
McKeen's Trucking Service Ltd.	89,457	Canada	23,916
McLean, Malcolm	41,640	Redhead Equipment Ltd.	204,288
MDH Engineered Solutions Corporation	123,352	Regina, City of	67,700
Mercredi, Adolphus	48,355	Rein, A. E.	37,303
Methy Construction and Maintenance		Rental Service Corporation of Canada Ltd.	38,700
Corporation	49,220	Riverbend Properties Ltd.	57,130
Meyers, Dean	22,100	Road Warrior Enterprises Inc.	603,869
Midland Vegetation Management	164,087	Robins' Hauling and Excavating Ltd.	72,700
Miller, Lynwood W.	24,000	Rocky Lake Management	27,000
Minister of Finance - Department of Finance	45,235	Rojan's Grading Ltd.	29,565
Minolta Business Equipment (Canada) Ltd.	20,432	Ron Pedersen Enterprise	40,300
Mistik Management Ltd.	1,096,728	Ron's Contracting Ltd.	26,184
Mobile Paving Ltd.	245,973	Ru-Ban Contracting	134,803
Moose Jaw Asphalt Inc.	8,522,394	Rural Municipality of:	
Morsky Construction Ltd.	3,590,164	Antler No. 61	25,118
Mulder Construction and Materials Ltd.	5,882,032	Browning No. 34	34,885
N and R Concrete Ltd.	76,350	Calder No. 241	52,212
Nagy Construction Services Inc.	52,938	Chester No. 125	26,985
Neilson Trucking Ltd.	1,413,625	Churchbridge No. 211	111,223
Nelson, Douglas L.	173,231	Clayton No. 333	33,684
Nemanishen Contracting Ltd.	687,668	Cut Knife No. 439	36,824
Next Communications Inc.	32,938	Douglas No. 436	43,300
Nielsen, Mike	62,921	Edenwold No. 158	36,197
Norac Systems International Inc.	66,294	Eldon No. 471	271,306
Norsask Explosives Ltd.	25,115	Enfield No. 194	53,130
North American Rock and Dirt Inc.	382,890	Enterprise No. 142	78,023
North American Systems International	34,681	Fox Valley No. 171	33,570
North Battleford, City of	101,292	Golden West No. 95	211,069
North West Construction Ltd.	70,900	Hillsdale No. 440	70,490
		Indian Head No. 155	114,491
		Kingsley No. 124	84,083
		Lacadena No. 228	33,810

**Supplier Payments — Concluded**

Leroy No. 339 .....	28,654
Loreburn No. 254 .....	215,400
Maryfield No. 91 .....	27,362
Moosomin No. 121 .....	83,784
Pittville No. 169 .....	52,500
Reciprocity No. 32 .....	80,500
Riverside No. 168 .....	182,736
Rocanville No. 151 .....	29,971
Rudy No. 284 .....	23,987
Shellbrook No. 493 .....	67,976
Snipe Lake No. 259 .....	68,649
St. Peter No. 369 .....	296,457
Stonehenge No. 73 .....	35,774
Swift Current No. 137 .....	134,508
Tramping Lake No. 380 .....	99,265
Victory No. 226 .....	685,233
Willner No. 253 .....	435,648
Winslow No. 319 .....	483,075
S. Wilson Construction Ltd. ....	123,077
S.D. Contracting .....	36,554
S.H.M. Marine International Inc. ....	37,600
Sanderson Electric Ltd. ....	21,956
Saskatchewan Abilities Council .....	68,073
Saskatchewan Institute of Applied Science and Technology .....	22,022
Saskatchewan Property Management Corporation .....	8,505,054
Saskatchewan Public Service Commission .....	25,580
Saskatchewan Safety Council .....	46,315
Saskatchewan Urban Municipalities Association .....	60,510
Saskatoon, City of .....	36,450
Saskcon Repair Services Ltd. ....	869,865
SaskEnergy Incorporated .....	45,563
SaskPower Corporation .....	1,281,213
SaskPower International .....	54,225
SaskTel .....	3,171,100
Security Building Supplies Ltd. ....	56,269
Shellbrook Crushing (1999) Ltd. ....	308,875
Siemens Canada Ltd. ....	43,030
Signal Industries 1998 Saskatchewan .....	581,115
Silvertown Contracting Ltd. ....	126,625
Skagit Industries Ltd. ....	75,117
Snowbird Petroleum Ltd. ....	34,399
Software Spectrum Canada Ltd. ....	439,088
Souris Valley Paving .....	71,743
Speers, Phyllis Amy .....	58,125
Spence Equipment Rentals Ltd. ....	22,802
Spence, Ronald James .....	45,000
Spir-L-Ok Industries Canada Ltd. ....	90,782
St. John Ambulance Saskatchewan Council .....	26,549
Stantec Consulting Ltd. ....	359,719
Sterling Crane .....	30,908
Stonefield Systems Group Inc. ....	117,764
Success Office Systems .....	26,491
Sunrose Enterprises Ltd. ....	38,731
Superior Propane Inc. ....	24,004
Supreme Basics .....	39,616
Supreme Steel Ltd. ....	2,856,258
Swift Current Building Supplies (1970) Ltd. ....	26,080
Swift Current, City of .....	486,655
T and H Trucking .....	21,338
Tady, Jack .....	100,000
Tanner Consulting Inc. ....	70,085
Technology Management Corporation .....	253,165
Ted Ruszkowski Trucking Co. Ltd. ....	23,237
Telenium .....	88,324
Thinapse Corporation .....	63,651
Thunderbird Enterprises (P.N.) Ltd. ....	83,350
Tiger Calcium 1991 Inc. ....	694,636
Torson Contracting Ltd. ....	29,930
Transportation Association of Canada .....	72,522
Transwest Air .....	20,932

Travacon Research Ltd. ....	25,000
Tri-City Contracting Ltd. ....	1,157,747
Trialpha Consulting Limited .....	72,930
UMA Engineering Ltd. ....	1,101,802
United Paving (1983) Ltd. ....	197,514
Unity, Town of .....	245,600
University of Saskatchewan .....	91,575
Uranium City Bulk Fuel Ltd. ....	28,692
Vector Construction Ltd. ....	264,431
Vector Enterprises Ltd. ....	1,038,097
Vemax Management Inc. ....	86,042
Venture Construction Inc. ....	2,390,371
Veritas Software .....	35,470
Vopak Canada Ltd. ....	43,716
W. F. Botkin Construction Ltd. ....	8,939,796
W. H. Coderre and Sons Construction Ltd. ....	23,039
Wagco Contracting .....	325,087
Walker, Vern and Walker, Pat .....	41,245
Warner Construction Co. Ltd. ....	4,371,248
Wasden, Dale .....	100,471
Waterhen Forestry Products Inc. ....	32,893
Wathaman Resources Ltd. ....	123,777
Watson, Town of .....	36,955
Weldon's Concrete Products Ltd. ....	62,506
Western Road Management .....	26,003
Western Transportation Advisory Council .....	50,533
Weyerhaeuser Canada Ltd. ....	2,674,903
Wheatland Aggregates Ltd. ....	1,146,060
Whitford Paving .....	31,755
Williams Mobile Power Wash Ltd. ....	31,655
Willowdale Trenching .....	105,965
Yaworenko, George Alec .....	118,374
Yellow Rose Construction .....	73,911
101005164 Saskatchewan Ltd. ....	128,016
101006528 Saskatchewan Ltd. ....	27,600
Low value purchase card transactions .....	958,561
Payees under \$20,000 .....	6,940,453
	<u>\$ 232,926,804</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund .....	\$ 2,147,341
Migneault Gibbons Greenwood Estate of Mazurek, Michael .....	32,500
Minister of Finance - Occupational Health and Safety .....	230,000
Change in year end contingent liabilities payable .....	715,000
	<u>\$ 3,124,841</u>

**Highways Revolving Fund**

Revenue .....	\$ 30,179,688
Expenditure:	
Personal Services .....	\$ 7,586,614
Travel .....	1,385,265
Supplier Payments .....	23,379,547
Other Expenditures .....	(24,397)
Net Expenditure .....	<u>\$ 2,147,341</u>



## Highways Revolving Fund—

### Concluded

Details of expenditures for the Highways Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence	\$	15,700
Bayda, Clinton		15,475
Borbely, Catherine Lynn		66,519
Fischl, David C.		67,297
Labatte, Dale G.		66,519
Moore, Joseph		15,614
Pelletier, Kevin		14,852
Procknow, Kyla		48,552
Ross, Victor Russel		15,537
Weber, Brent		10,843
Williamson, Kyle Robert		15,247
Unionized employees		7,267,647
Change in accrued payroll liability		(33,188)
	<b>\$</b>	<b>7,586,614</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$	101,187
Aim Supply Ltd.		23,928
Air Liquide Canada Inc.		22,522
Ambertec Ltd.		563,557
Anderson Rental and Paving Ltd.		1,098,035
Ashcroft Treating		90,782
Automotive and Industrial Supplies Inc.		32,452
Barer Engineering Company		34,500
Black Cat Blades Ltd.		248,606
Boden Fabricating and Metal Products Ltd.		35,575
Bolt Supply House Ltd.		40,406
Bosch Rexroth Canada Corporation		365,021
Brake and Drive Systems S.C. Ltd.		29,578
Brandt Tractor Ltd.		528,157
Brown, Henry		40,163
Cansel Survey Equipment Ltd.		21,000
Con-Force Structures Ltd.		59,121
Cummins Mid-Canada Ltd.		94,826
Curtis Construction Ltd.		118,866
El Jay Consulting		38,457
Exide Canada Inc.		27,545
Fas Gas Oil Ltd.		77,325
Federated Co-operatives Ltd.		2,078,181
Fer-Marc Equipment Ltd.		196,544
Fort Garry Industries Ltd.		81,635
Fountain Tire		28,295
Frame and Wheel Alignment Co. (1988) Ltd.		44,657
Fusion System Consulting Ltd.		24,391
G.J. Bell International Trucks Ltd.		29,353
Golden West Trailer and Equipment Ltd.		31,536
Goodfellow Inc.		157,481
Goodyear Canada Inc.		378,802
Guardian Traffic Services Ltd.		129,775
H.J.R. Asphalt Ltd.		40,135
Harry Lanviere Contracting		32,000
Highways Revolving Fund - Custom Work		
Expenditures		113,820
Hooper Computer Services Inc.		23,417
Husky Oil Ltd.		339,491
Hypower Systems Inc.		140,113
Ibis Products Ltd.		21,583
Imperial Oil Ltd.		651,377
Inverness Consulting Ltd.		35,226

JNE Welding Ltd.	45,580
Kramer Ltd.	630,490
La Roche Fuel Bar Inc.	35,450
Lakeland Ford Sales Ltd.	42,276
Lee's Construction Ltd.	255,825
Les Produits Metalliquet A.T. Inc.	104,254
Luke's Machinery Co. Ltd.	56,856
Mainline Fleet Service Ltd.	21,023
Mann Northway Auto Source	23,669
Maxim International Trucks	39,283
Maxim Transportation Services Inc.	60,640
McAsphalt Industries Ltd.	104,968
McDonald Metals (1983) Ltd.	28,902
Mega-Tech	33,997
Mid-North Safety	36,775
Midtown Transmission Ltd.	24,941
Minister of Finance - Department of Finance	96,110
Norcan Fluid Power	24,248
NTL Northern Construction Ltd.	75,925
Onion Lake First Nation	29,623
Paramount Paving Ltd.	25,055
Pat Steen Marketing Co.	193,140
Petro-Canada	452,486
Phil Larochelle Equipment Inc.	373,210
Pinnacle Industrial Services Inc.	95,307
Points Athabasca Contracting Ltd.	275,315
Polar Oils Ltd.	39,707
Potzus Paving and Road Maintenance Ltd.	756,961
Pounder Emulsions	90,985
Pumps and Pressure Inc.	20,051
Quality Tire Service Ltd.	28,771
R.C. Flagman Inc.	107,590
Redhead Equipment Ltd.	1,306,944
Rick Tilson Bulk Sales	27,506
Robertson Implements 1988 Ltd.	294,379
Robins' Hauling and Excavating Ltd.	29,750
Saskatchewan Government Insurance	658,122
Saskatchewan Property Management Corporation	21,500
SaskTel	96,112
Security Building Supplies Ltd.	47,151
Sensors and Software	21,200
Shell Canada Products	244,614
Signal Industries 1998 Saskatchewan	623,769
Specific Mechanical Systems Ltd.	22,334
Spencer Tennis Limited	33,327
Stantec Consulting Ltd.	73,767
Sterling Crane	36,554
Sterling Truck and Trailer Sales Ltd.	1,669,674
Stonefield Systems Group Inc.	40,559
Strongco Equipment	100,774
Strongco Rentals	537,207
Tanner Consulting Inc.	21,624
Technology Management Corporation	28,937
Texas Refinery Corporation of Canada Ltd.	21,124
Tiger Calcium 1991 Inc.	32,462
Traffic Technology 2000	65,472
Troxler Electronics (Canada) Ltd.	26,000
Truck Outfitters	239,461
UMA Engineering Ltd.	44,877
Unisource Canada Inc.	28,584
VWR Canlab	40,249
Valley Blades Limited	96,473
Winacott Spring/Western Star Trucks	59,813
WRT Equipment Ltd.	31,800
Low value purchase card transactions	2,184,520
Payees under \$20,000	2,074,074
	<b>\$ 23,379,547</b>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<b>\$ (24,397)</b>
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## Preservation and Operation, and Construction of Transportation System

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Construction of Transportation System - Highways and Bridges (Vote 16, Subvote HI03); and Airports - Airport Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1 .....	\$ 11,535,939	\$ 20,973,209
Highway 2 .....	3,827,439	308,534
Highway 3 .....	2,704,537	1,105,924
Highway 4 .....	3,100,988	11,592,943
Highway 5 .....	1,991,436	---
Highway 6 .....	3,666,432	2,647,830
Highway 7 .....	2,580,652	---
Highway 8 .....	1,132,892	4,715,215
Highway 9 .....	2,026,070	---
Highway 10 .....	1,994,643	225,503
Highway 11 .....	5,027,731	2,383,566
Highway 12 .....	732,237	---
Highway 13 .....	5,197,996	3,597,065
Highway 14 .....	555,680	---
Highway 15 .....	1,226,272	1,299,893
Highway 16 .....	3,077,376	8,973,779
Highway 17 .....	840,770	1,240,577
Highway 18 .....	1,583,257	---
Highway 19 .....	770,185	5,400,452
Highway 20 .....	732,224	1,013,575
Highway 21 .....	4,213,051	3,002,402
Highway 22 .....	1,677,179	434,914
Highway 23 .....	2,249,123	321,496
Highway 24 .....	260,324	---
Highway 26 .....	1,258,500	---
Highway 30 .....	366,547	---
Highway 31 .....	3,114,168	2,004,798
Highway 32 .....	713,773	---
Highway 35 .....	2,315,151	---
Highway 36 .....	727,192	---
Highway 37 .....	547,820	---
Highway 39 .....	2,749,757	---
Highway 40 .....	1,893,095	1,131,610
Highway 41 .....	543,068	---
Highway 42 .....	1,334,922	---
Highway 43 .....	414,950	262,703
Highway 44 .....	2,033,971	786,913
Highway 45 .....	578,441	---
Highway 47 .....	1,472,861	303,772
Highway 48 .....	588,049	---
Highway 49 .....	946,157	---
Highway 51 .....	737,483	---
Highway 52 .....	395,983	---
Highway 55 .....	2,847,093	4,324,464
Highway 80 .....	397,566	---
Highway 102 .....	988,377	---
Highway 106 .....	1,168,569	---
Highway 120 .....	284,330	---
Highway 123 .....	456,856	---
Highway 135 .....	473,812	893,661
Highway 155 .....	1,080,159	3,788,239
Highway 165 .....	782,002	---
Highway 224 .....	---	323,304
Highway 265 .....	529,498	---
Highway 271 .....	273,568	---
Highway 307 .....	268,839	---
Highway 310 .....	589,274	---
Highway 312 .....	---	1,592,664
Highway 317 .....	553,045	---

## Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 332 .....	445,125	---
Highway 334 .....	348,837	---
Highway 335 .....	363,626	---
Highway 339 .....	365,450	---
Highway 342 .....	995,873	---
Highway 343 .....	252,031	---
Highway 349 .....	---	347,929
Highway 358 .....	578,812	---
Highway 361 .....	730,316	---
Highway 363 .....	616,887	---
Highway 364 .....	---	2,002,438
Highway 368 .....	269,259	---
Highway 371 .....	260,858	---
Highway 376 .....	298,900	---
Highway 903 .....	438,315	---
Highway 905 .....	1,096,277	---
Highway 909 .....	---	403,455
Highway 914 .....	376,701	---
Highway 918 .....	283,625	---
Highway 921 .....	---	1,372,753
Highway 925 .....	---	271,176
Highway 951 .....	---	1,180,917
Highway 955 .....	672,843	---
Highway 965 .....	269,679	---
Other Highways .....	10,118,400	2,021,471
Total Highways Allocated .....	<u>\$ 114,911,123</u>	<u>\$ 92,249,144</u>

### Expenditures not Allocated to Specific Highways

General services .....	\$ ---	\$ 2,200,299
Unallocated preservation .....	6,415,378	---
Total Expenditures not Allocated to Specific Highways .....	<u>\$ 6,415,378</u>	<u>\$ 2,200,299</u>
Total Highways Preservation and Construction .....	<u>\$ 121,326,501</u>	<u>\$ 94,449,443</u>

### Operation of Transportation System (Subvote HI10)

Winter maintenance .....	\$ 16,006,177	\$ ---
Ferry services .....	2,182,858	---
Gravel pits .....	464,280	---
Road safety and traffic guidance .....	14,654,332	---
Tourist facility maintenance .....	84,111	---
Urban maintenance assistance .....	51,400	---
Operational services .....	18,381,265	---
Transport compliance .....	4,449,234	---
Total Operation of Transportation System .....	<u>\$ 56,273,657</u>	<u>\$ ---</u>

### Airports (Subvote HI11)

Maintenance and Operations .....		
Municipal and private airport assistance .....	\$ 105,588	\$ ---
Provincial airports - maintenance .....	1,253,656	---
Provincial Airports - Capital .....		
La Ronge .....	---	3,380,948
Airports Under \$250,000 .....	---	(1,488)
Total Airports .....	<u>\$ 1,359,244</u>	<u>\$ 3,379,460</u>
Total .....	<u>\$ 178,959,402</u>	<u>\$ 97,828,903</u>

## Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs that advance our common interests. The Department also coordinates and manages matters related to Government House, French language service, official protocol, honours, ceremonial and celebratory special events including centennial events, and provides administrative services to the Office of the Lieutenant Governor.

### Administration (Subvote IA01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

### Accommodation and Central Services (Subvote IA02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

### Provincial Secretary (Subvote IA14)

#### *Objective*

To provide services related to protocol, honours, ceremonial and celebratory special events including centennial events; the Office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

#### *Program Delivery*

This program coordinates and manages matters relating to official protocol, centennial activities, Government House and French language services. It also provides administrative services to the Office of the Lieutenant Governor.

### Intergovernmental Affairs (Subvote IA15)

#### *Objective*

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding trade, immigration and constitutional and international relations.

### Aboriginal Affairs (Subvote IA16)

#### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

#### *Program Delivery*

This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements and specific claim settlements. It provides payments related to the Province's obligations under the First Nations gaming agreements. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

## Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		Other Expenditures	Total
IA01 Administration	\$ 891	\$ 176	\$ ---	\$ ---	\$ 42	\$ 19	\$ 121	\$ 16	\$ ---	\$ 1,265			\$ ---	\$ 1,265
IA02 Accommodation and Central Services	---	30	---	---	---	---	1,391	141	---	---			---	1,562
IA14 Provincial Secretary														
Lieutenant Governor's Office	221	56	---	---	37	13	57	6	---	---			---	390
Office of French-Language Coordination	214	11	16	---	34	1	9	4	---	---			---	289
Protocol	298	34	---	---	89	89	152	16	---	---			---	678
Government House	260	3	---	---	52	8	30	11	---	---			---	364
Anniversaries Secretariat	247	7	87	---	35	184	52	29	---	---			---	641
Subvote Total	1,240	111	103	---	247	295	300	66	---	---			---	2,362
IA15 Intergovernmental Affairs														
Federal-Provincial Relations	273	38	75	---	14	1	38	14	---	---			---	453
International Relations	398	33	375	---	36	---	18	6	---	---			---	866
Constitutional Relations	196	30	---	---	30	---	30	7	---	---			---	293
Trade Policy	235	86	10	---	103	19	18	3	---	---			---	474
Immigration	394	30	21	---	13	26	40	68	---	---			---	592
Subvote Total	1,496	217	481	---	196	46	144	98	---	---			---	2,678
IA16 Aboriginal Affairs														
Policy and Coordination	1,228	119	149	---	335	13	73	15	---	---			---	1,932
Support for Aboriginal Organizations and Issues	---	---	1,076	---	81	---	---	---	---	---			---	1,157
Treaty Land Entitlements	---	---	20,063	---	---	---	---	---	---	---			---	20,063
First Nations Gaming Agreements	---	---	18,909	---	---	---	---	---	---	---			---	18,909
Mets Development Fund	---	---	2,000	---	---	---	---	---	---	---			---	2,000
Subvote Total	1,228	119	42,197	---	416	13	73	15	---	---			---	44,061
<b>Total</b>	<b>\$ 4,855</b>	<b>\$ 653</b>	<b>\$ 42,781</b>	<b>\$ 901</b>	<b>\$ 373</b>	<b>\$ 2,029</b>	<b>\$ 336</b>	<b>\$ ---</b>	<b>\$ 51,928</b>					

\*This includes extraordinary personal services of \$5.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymichuk, Margaret I. ....	\$	28,013
Albus, Debra-Jay .....		76,134
Ameson, Anna L. ....		13,442
Bauer, Irene D. ....		71,154
Benedict, Glen .....		87,201
Berube, Glenda .....		37,955
Bilodeau, Florent .....		73,743
Bradshaw, Mary Doreen .....		67,445
Campbell, Wendy E. ....		74,544
Christopherson, David .....		76,134
Cotter, W. Brent .....		135,828
Cox, Bettyann .....		86,022
Crane, Irene .....		29,292
Delhomeau, Don .....		21,614
Denzin, Ella .....		52,809
Descottes, Rene .....		23,628
Donald, Robert .....		81,483
Dove, Christopher P. ....		39,144
Dudley, Judy L. ....		3,850
Dziadyk, M. Estela .....		77,985
Eyre, Maureen .....		34,480
Goodwin, Cheryl M. ....		50,622
Gornill, Melinda C. ....		17,397
Gray, Yvonne .....		51,879
Harmatiuk, Sheila .....		54,381
Healey, Virginia .....		19,440
Hilton, Alan T. ....		106,885
Hourie, Constance .....		67,890
Hugel, Elisabeth .....		48,900
Jackson, Michael .....		87,201
Jacobson, Gwen E. ....		47,851
Johansen, Eric D. ....		85,725
Johnston, Jane .....		11,472
Knight, Myrna .....		66,209
La Rocque, Mark E. ....		54,350
Langston, Patricia .....		40,347
Lawrence, R. Brad .....		53,499
Lerat, Maureen L. ....		23,422
Lyons, Sharon .....		3,045
MacPherson, Loree Suzanne .....		31,715
Marcotte, Giselle M. ....		22,298
Matthews, Major Llewellyn C. ....		2,580
Mazurak, Karen D. ....		42,229
McLean, John .....		35,749
McNab, Gail C. ....		9,319
Mercer, Leeanne .....		37,287
Miller, Irene A. ....		28,981
Nord, Leslie .....		4,825
Osborne, Paul .....		101,928
Oussoren, L. Michelle .....		10,762
Perrin, W. Robert .....		94,188
Peterson, Joel .....		4,993
Pichurski, Patricia .....		18,863
Rahman, Sm Osman Ur .....		5,560
Reid, John .....		96,962
Roske-Nixon, Nadene .....		23,366
Saum, Deborah .....		67,530
Seth, Dhiraj .....		7,740
Shalapata Carani, Susan K. ....		70,416
Shumski, Olivia M. ....		67,056
Soo-Oyewaste, Roberta .....		27,443
Speirs, Carolyn .....		38,040
St. Julien, Delores A. ....		9,237
Stamford, Patricia .....		8,437
Swaan, Geri .....		37,663
Tatoulis, Bonnie .....		33,830
Thomas, Donna .....		40,347
Tkach, Mary .....		93,288
Warren, Charles-Henri .....		42,642

Warriner, William E. ....	84,453
White, Irene Ann .....	66,519
Williams, Timothy M. ....	25,529
Young, Donavon Q. ....	101,028
Yuzicappi, E. Pearl .....	22,718
Payees under \$2,500 .....	9,382
Unionized employees .....	1,313,941
Change in accrued payroll liability .....	33,836
	<u>\$ 4,855,095</u>

## Travel

### Ministers' Travel

Axworthy, Hon. Christopher S. ....	\$	29,353
Junor, Hon. Judy .....		9,072
Lorje, Hon. Pat .....		33,775

<b>Other</b> .....		581,244
	<u>\$</u>	<u>653,444</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Provincial Secretary (Subvote IA14)

#### Office of French-Language Coordination

Assemblée Communautaire Fransaskoise Inc. ....	\$	5,500
Comité Organisateur Fête Fransaskoise .....		5,000
Payees under \$5,000 .....		5,350
	<u>\$</u>	<u>15,850</u>

#### Anniversaries Secretariat

Saskatchewan Publishers Group .....	\$	5,000
University of Regina .....		23,310
University of Saskatchewan .....		58,500
	<u>\$</u>	<u>86,810</u>
	<u>\$</u>	<u>102,660</u>

## Intergovernmental Affairs (Subvote IA15)

### Federal-Provincial Relations

Canada West Foundation .....	\$	12,500
Quint Development Corporation Inc. ....		5,000
Receiver General for Canada - Canadian Intergovernmental Conference Secretariat .....		56,900
	<u>\$</u>	<u>74,400</u>

### International Relations

Saskatchewan Council for International Co-operation .....	\$	375,000
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### Trade Policy

Dimitrijevic, Andre in Trust for Internal Trade Secretariat .....	\$	10,493
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**Transfers — Concluded****Intergovernmental Affairs****(Subvote IA15) — Concluded***Immigration*

Saskatchewan Association for Immigrant Settlement and Integration Agencies .....	\$	11,000
Saskatoon Refugee Coalition .....		10,000
	\$	21,000
	\$	<u>480,893</u>

**Aboriginal Affairs (Subvote IA16)***Policy and Coordination*

Congress of Aboriginal Peoples .....	\$	10,000
Federation of Saskatchewan Indian Nations .....		5,500
File Hills Qu'Appelle Tribal Council Inc. ....		18,000
Little Black Bear First Nation .....		10,000
New Horizons/Piapot General Account .....		5,000
Office of the Treaty Commissioner .....		10,000
Provincial Aboriginal Literacy Project .....		5,000
Rawlco Radio .....		15,000
Regina Metis Sports and Culture Inc. ....		9,500
Saskatchewan Human Rights Commission		
Employment Equity Committee .....		5,000
Saskatchewan Metis Veterans Association .....		8,000
Saskatoon Tribal Council .....		5,000
St. Thomas More College .....		5,000
Payees under \$5,000 .....		38,300
	\$	<u>149,300</u>

*Support for Aboriginal Organizations and Issues*

Battlefords District Health Board .....		10,000
Congress of Aboriginal Peoples .....		45,000
CUPE Health Care Council .....		35,000
Federation of Saskatchewan Indian Nations .....		158,000
Meadow Lake Tribal Council .....		45,000
Metis Nation of Saskatchewan .....		456,250
New Horizon First Nation Administration Inc. ....		32,000
Prairie Spirit Connections Inc. ....		5,000
Prince Albert Grand Council .....		22,500
Prince Albert District Health Board .....		7,500
Regina Treaty/Status Indian Services Inc. ....		22,500
Saskatchewan Federation of Labour .....		15,000
Saskatchewan First Nations Summer Games		
(2001) Inc. ....		7,500
Saskatchewan First Nations Women's		
Council .....		19,500
Saskatchewan Indian Federated College .....		6,950
Saskatchewan Institute of Applied Science and		
Technology .....		30,000
Saskatoon Aboriginal Employment and Business		
Opportunities Inc. ....		10,000
Saskatoon Tribal Council Urban First Nations		
Services Inc. ....		22,500
Treaty Six Commemorative Association .....		10,000
University of Saskatchewan .....		49,500
Yorkton Tribal Council .....		22,500
2002 Keeseekoose First Nation Winter		
Games .....		7,500
Payees under \$5,000 .....		36,500
	\$	<u>1,076,200</u>

*Treaty Land Entitlements*

Receiver General for Canada - Indian and		
Northern Affairs .....	\$	18,800,805
Saskatchewan Association of Rural		
Municipalities .....		463,840

## School Division Tax Loss Compensation

Fund .....		798,279
	\$	<u>20,062,924</u>

*First Nations Gaming Agreements*

First Nations Fund .....	\$	15,051,250
Gold Eagle Community Development		
Corporation .....		455,411
Northern Lights Community Development		
Corporation .....		2,152,603
Painted Hand Community Development		
Corporation .....		1,250,000
	\$	<u>18,909,264</u>

*Metis Development Fund*

Metis Society of Saskatchewan .....	\$	2,000,000
	\$	<u>42,197,688</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Achak Solutions Inc. ....	\$	20,229
Cameron and Hombostel LLP .....		63,712
Chenew Holdings Inc. ....		24,977
Dell Computer Corporation .....		56,017
Ernie Lawton Consulting .....		53,622
Grey, Clark, Shih and Associates, Ltd. ....		29,888
Haverstock, Hon. Dr. Lynda M. ....		25,600
Hill and Knowlton Canada .....		28,181
Images 2000 Inc. ....		46,460
International Coat of Arms .....		45,950
Jenkins, Eric .....		55,041
Kalsen Group Ltd. ....		42,500
McDougall Gauley .....		67,169
Microage Regina .....		49,946
Next Communications Inc. ....		27,447
Palmer Jarvis Communications .....		122,400
Points West Management Consultants .....		39,000
Radisson Hotel Saskatoon .....		27,115
Receiver General for Canada - Canadian		
Heritage .....		23,576
Saskatchewan Property Management		
Corporation .....		1,709,904
SaskTel .....		164,627
Signature Graphics .....		24,454
University of Regina .....		21,114
W.M. McKenzie Consulting Inc. ....		95,627
Payees under \$20,000 .....		773,702
	\$	<u>3,638,258</u>

## Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and

assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.

The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, et cetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

### Court Services (Subvote JU03)

#### *Objective*

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. It also provides mediation and facilitation services to assist in collaborative problem solving and decision making.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. The Mediation Services Branch provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Branch also provides technical expertise and training to public sector organizations in relation to conflict resolution.



## Adult Corrections (Subvote JU06)

### *Objective*

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

## Community Justice (Subvote JU05)

### *Objective*

To provide funding and administer alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

## Registry and Regulatory Services (Subvote JU07)

### *Objective*

To provide registration services for corporations and private pension plans; and to protect the rights of consumers and the legally incapacitated. It also licenses and regulates

businesses and individual vendors under consumer protection legislation.

### *Program Delivery*

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions, and registers business names and names of homes.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights. The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and



organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the newly formed Human Rights Tribunal. Public inquiries are also funded through this program. In 2001-2002, a Commission of Inquiry was ordered to determine the safety of the drinking water in North Battleford.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

## Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets		
JU01 Administration	\$ 4,101	\$ 174	\$ 1	\$ 152	\$ 7	\$ 1,055	\$ 251	\$ 8	\$ 5,749
JU02 Accommodation and Central Services	---	---	---	364	---	13,104	92	---	13,560
JU04 Legal Services									
Civil Law	1,893	37	---	341	---	133	11	---	2,415
Public Law	1,871	67	102	150	3	103	2	---	2,298
Policy, Planning and Evaluation	819	50	120	68	2	42	7	---	1,108
Communications and Public Education	268	9	14	18	40	21	3	---	373
Public Prosecutions	8,678	296	---	534	6	555	133	300	10,502
Queen's Printer Revolving Fund - Subsidy	---	---	---	---	---	---	---	100	100
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	1	1
Subvote Total	13,529	459	236	1,111	51	854	156	401	16,797
JU03 Court Services									
Courts	12,736	665	21	1,762	34	2,197	334	2,401	20,150
Salaries - Provincial Court Judges (Statutory)	7,221	---	---	---	---	---	---	70	7,291
Maintenance Enforcement	1,425	4	---	10	5	163	32	---	1,639
Mediation	696	36	1	372	4	60	4	---	1,173
Subvote Total	22,078	705	22	2,144	43	2,420	370	2,471	30,253
JU06 Adult Corrections									
Adult Corrections	48,934	952	528	2,187	35	6,992	643	(1,824)	58,447
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	142	142
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	98	98
Subvote Total	48,934	952	528	2,187	35	6,992	643	(1,584)	58,687
JU05 Community Justice									
Community Services	623	87	2,446	1,125	9	46	19	---	4,355
Police Administration	397	45	2,362	84	4	55	2	---	2,949
Coroners	158	29	---	347	4	664	---	---	1,202
Royal Canadian Mounted Police	---	---	78,436	---	---	---	---	---	78,436
Subvote Total	1,178	161	83,244	1,556	17	765	21	---	86,942
JU07 Registry and Regulatory Services									
Land Titles Assurance Claims (Statutory)	---	---	---	23	---	---	---	52	75
Corporations	1,332	2	---	400	2	343	31	---	2,110
Public Trustee	1,460	8	---	653	12	207	35	---	2,375
Consumer Protection	1,192	27	93	20	13	78	1	---	1,424

Pension Benefits .....	137	5	---	10	1	6	4	---	163
Subvote Total	4,121	42	93	1,106	28	634	71	52	6,147
<b>JU08 Boards and Commissions</b>									
Farm Protection Programs .....	404	13	---	288	1	27	1	---	734
Human Rights Commission .....	1,044	40	---	46	18	72	3	8	1,231
Securities Commission .....	917	34	---	85	6	102	14	---	1,158
Surface Rights Arbitration Board .....	114	17	---	---	---	7	3	---	141
Rentalsman/Provincial Mediation Board .....	728	24	---	129	5	58	3	---	947
Inquiries .....	154	66	---	1,511	44	101	52	---	1,928
Legal Aid Commission .....	---	---	11,415	---	---	---	---	---	11,415
Police Commission .....	354	16	---	326	12	18	2	---	728
Police Complaints Investigator .....	130	11	---	1	2	7	1	---	152
Commission on First Nations and Metis Peoples and Justice Reform .....	119	22	247	52	13	14	50	---	517
Subvote Total	3,964	243	11,662	2,438	101	406	129	8	18,951
<b>Total</b>	<b>\$ 97,905</b>	<b>\$ 2,736</b>	<b>\$ 95,786</b>	<b>\$ 11,058</b>	<b>\$ 282</b>	<b>\$ 26,230</b>	<b>\$ 1,733</b>	<b>\$ 1,356</b>	<b>\$ 237,086</b>

\*This includes extraordinary personal services of \$94.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W. ....	\$ 81,483
Adamko, Valerie Ann .....	59,352
Alexander, Cynthia .....	21,010
Alexander, Sheila Colleen .....	37,618
Amrud, Susan C. ....	95,526
Anderson, Larry G. ....	95,526
Andrychuk, Kasmer A. ....	146,000
Archdekin, Lynn .....	3,759
Argue, Andrea .....	23,857
Ashton, Jessica .....	15,421
Aubichon, Mervin .....	5,037
Augustin, Shelley L. ....	59,415
Bainbridge, Jo Katherine .....	66,996
Bains, Sandeep S. ....	56,148
Baker, John .....	87,201
Bartlett, K. Scott .....	91,512
Basque, Teri L. ....	38,002
Bauer, Bruce J. ....	91,512
Beaton, Marylynne Thomas .....	79,578
Beatty, Brenda .....	20,552
Beck, Dale K. ....	91,512
Bekolay, Terrence .....	146,000
Bell, L. Keith .....	71,317
Bell, Ronald G. ....	146,000
Bellerose, Kenneth E. ....	145,987
Belloc-Pinder, Leslie .....	6,049
Benjamin, Linda .....	30,071
Berezowsky, Dennis R. ....	61,611
Best, Brenda .....	31,383
Bickford, Warren E. ....	85,803
Bingaman, James W. ....	86,367
Bird, Donald J. ....	70,557
Black, Debbie .....	78,750
Blain, Paul .....	84,287
Block, Linda .....	37,287
Bobowski, Ernest .....	145,999
Bode, Daryl .....	72,183
Bogard, Linda .....	76,684
Bogdasavich, Darryl G. ....	105,891
Bolt, Sydney B. ....	63,914
Bourassa, Laura .....	82,041
Brewster, Edna M. ....	56,598
Brewster, Katherine .....	4,502
Brezinsky, Bonnie .....	33,862
Brierley, Leta M. ....	89,130
Brown, D. Murray .....	103,078
Brown, Darryl .....	88,791
Brown, Ian R. ....	95,526
Bruce, Vic .....	2,600
Brunskill, James R. ....	66,519
Buckle, Wayne .....	53,276
Bugeaud, Suzanne .....	69,033
Burch, Frederick .....	76,397
Burge, William .....	91,512
Burnett, Judith L. ....	32,526
Caldwell, Thomas D. R. ....	18,300
Campbell, William R. ....	92,748
Cann, Dennis R. ....	95,526
Cardinal, Inez J. ....	78,180
Carey, B. Patrick .....	146,000
Carson, Shannon .....	7,489
Carter, Stephen Colenso .....	144,787
Chemick, James R. ....	62,577
Chinn, Terrance .....	81,483
Chisholm, Rita A. ....	66,679
Chomyn, Lorna J. ....	12,702
Chomeyko, Anys R. ....	33,900
Christensen, Linda A. ....	63,150
Clements, Linda .....	71,314

Clements, Sheila B. A. ....	9,125
Cody, Gamet .....	36,993
Conly, Karen Lynn .....	48,862
Connelly, Steven J. D. ....	99,624
Conroy, Robert N. ....	89,100
Cooney, Glenda F. ....	13,575
Crook, Roderick .....	103,341
Crumley, D. Mitchell .....	68,598
Curie, J. H. Monte .....	62,445
Dahl, Dan .....	79,719
Dammann, Wendy E. ....	57,039
Daniels, Donna .....	37,287
Dantouze, Karen .....	42,449
Dash, George .....	61,611
Dauncey, Barry L. ....	30,126
Dauncey, Gordon K. ....	54,885
de la Gorgendiere, Marcel .....	40,958
Decorby, Roger .....	60,672
Dehm, Fred W. ....	99,624
Deshaye, Lloyd Patrick .....	149,000
Desnomie, Diane Irene .....	34,224
Diehl, Eric C. ....	66,300
Dirauf, Hans G. ....	40,500
Dobrowolski, Paul J. ....	3,418
Doiron, Janet .....	42,436
Dwyer, Albert J. ....	87,201
Dyck, Lorna Denise .....	81,744
Ebert, Delores Margaret .....	145,670
Edwards, Wendy .....	61,611
Ens, Linda Agnes .....	31,636
Epp, Timothy K. ....	51,086
Erickson, Brian W. ....	65,819
Ewing, Linda .....	37,287
Fafard, Claude R. ....	179,735
Famese, Patricia .....	23,857
Fellinger, Greg .....	5,204
Fenwick, Dennis E. ....	146,000
Fernis, Thomas W. ....	149,000
Fichter, Leah .....	52,805
Fiedelleck, Carol A. ....	79,330
Field, John W. ....	91,512
Fillo, Sheryl J. ....	90,921
Finley, Robert G. ....	170,950
Flegel, Frank J. ....	2,558
Flood, Kathleen C. ....	43,947
Flory, Philip J. ....	76,134
Flynn, Joseph J. ....	19,500
Forrest, David J. ....	74,037
Foster, Donna Anne .....	71,154
Fraser, Irene .....	12,244
Fremont, Roy C. ....	61,771
Friesen, Marianne E. ....	56,253
Fuchs, Jerry J. ....	28,448
Fulawka, Loretta .....	40,347
Funk, Janet .....	32,016
Fyfe, Richard James .....	17,435
Gamble, Becky Lou .....	34,560
Gandhi, Deepa .....	24,529
Gartner, Aggie .....	9,012
Gellvear, Janice M. ....	37,287
Gerein, Anthony B. ....	80,922
Gerein, Catherine .....	44,352
Gerow, Diane E. ....	76,915
Gervais, Gilbert .....	68,104
Gibbons, Richard .....	26,600
Goldstein, Benjamin .....	61,350
Goldstein, Paul .....	62,331
Goldstein, Samuel .....	71,250
Goliath, Heinrich W. ....	146,000
Goliath, Wallace V. ....	36,300
Gosselin, Edward R. ....	146,000
Gottselig, Patricia Ann .....	33,819
Gray, Marilyn Louise .....	91,512
Gritzfeld, E. R. ....	39,301
Gullickson, David .....	71,310
Gunnlaugson, Dawn .....	40,347



## Personal Services — Continued

Halderman, Barrett Douglas	146,000	Kujawa, Melodi	23,857
Hall, James	87,201	Kullman, Frances J.	36,208
Halliday, Leslie	144,608	Kulyk, Joseph M.	95,526
Halyk, Judy L.	89,706	Kuntz, Kevin M.	62,605
Hansen, Sonja E.	91,512	Kuziak, Myron Alexander	32,400
Hardie, Rodney W.	61,771	Kytwayhat, Emma	16,400
Harradence, Hugh	27,241	Lafleur-Graham, Charlene	8,823
Hartz, Darlene C.	37,287	LaFontaine, Christopher	69,588
Head, Don	106,366	Laidlaw, Ryan	4,720
Head, Kylie M.	27,120	Laing, Gordon R.	57,039
Hedstrom, Carolynne Debbie	27,894	Lane, Jacqueline	4,994
Heebner, Reginald W.	30,126	Lang, Leanne M.	49,966
Heisler, Gloria A.	24,564	Lang, Terrance F.	87,201
Hendrickson, Brian A.	93,621	Larson, Willard	28,941
Henning, Bruce D.	151,000	Lavoie, D. Albert	145,999
Herauf, Maurice	91,512	Laxdal, M. Keith	105,441
Herman, Glen J.	93,621	LeBlanc, Verna E.	26,847
Hill, Alan W.	75,123	Lepage, Roger	3,249
Hilts, Elizabeth	44,958	Lewchuk, Eugene A.	146,000
Hingston, Marion W.	40,314	Littlechild, Wilton	40,520
Hinz, Terrence R.	93,621	Logan, Sandra E.	14,374
Hischebett, Richard G.	90,129	Lund, Garry	54,436
Hobbs, John Robert Borden	91,512	Lwanga, Christine	4,650
Hodgson, Maxine Kay	81,483	MacCallum, Thomas O.	78,308
Holmes, Warren	75,711	MacDonald, Christine L.	20,440
Hookenson, Barbara D.	87,201	MacDonald, Terry R.	69,439
Hopkins, Nancy E.	6,473	MacKay, Kenneth W.	105,891
Homsberger, Barry J.	92,574	Macnab, Ross W.	88,446
Homsberger, Bob	73,159	Macnab, Thomas B.	78,204
Hrabia, Wilma L.	8,205	MacNaughton, Cindy	37,287
Hryhorchuk, Peter A.	91,512	Maki, David	66,996
Huculak, Betty Lou	119,091	Mason, Andrew	3,323
Hulet, Julien	73,803	Matheson, Garth	51,662
Humphries, Kim R.	76,836	Matsalla, Leslie Adolph	145,308
Hunter, Robert G.	67,144	Matthews, Colleen	81,348
Impey, Franklin	54,528	McAdam, Melanie	55,432
Irvine, John T.	84,723	McAdam, Mitch	91,512
Irwin, Martin Donald	149,000	McCann, Robert	53,774
Iverson, Joanne A.	43,806	McClinton, Keith	26,298
Jackson, Robert D.	146,000	McCormick, Jaime D.	5,426
Jacobson, Alan F.	48,561	McEwen, Deborah M.	68,886
Jacques, Glen	75,210	McGovem, Darcy	90,021
Jacques, John D.	71,154	McIntosh, Ian	76,134
Jennings, William T.	91,512	McIvor, Janet	83,406
Johnston, Alistair B.	91,512	McKay, Avonda R.	78,529
Jones, David Kim	78,180	McKillop, Donald A.	99,624
Jordan, Frankie M.	71,154	McLean, Winston W.	6,950
Jorgensen, Debbie R.	45,356	McLeod, Priscilla Joy	37,287
Kainz, Mavis Dianne	71,755	McLeod, William D.	66,996
Kaiser, David James	146,000	McMurtry, Janet	148,226
Kalenith, Earl	129,215	McNabb, Lionel	76,134
Kalmakoff, Jeff D.	67,947	McNabb, Samuel E.	27,894
Karpinski, Ronald J.	29,382	Meekma, Violet H.	146,000
Kellett, Sharon P.	44,352	Melvie, Ann Marie	39,445
Kenville, Arlene	8,367	Menzies, Dr. Robin	3,625
Kemaghan, Jan L.	90,211	Mercredi, Kenneth A.	57,039
Kettering, Deanna Lynn	41,878	Miazga, Matthew K.	91,512
Kildaw, Terry V.	77,645	Michaluk, Ginette	59,995
Klatt, Beverly	4,247	Mitchell, Donna Lea	61,476
Klatt, Christa M.	37,287	Mitchell, Graeme G.	95,526
Klaue, Brenton M.	61,456	Mitten, H. Rae	6,399
Kleckner, James	66,682	Moats, Cheryl	30,236
Koczka, Wanita Janet	67,453	Moen, Douglas E.	107,518
Kolenick, Peter Stephen	144,391	Moran, Garry J.	91,512
Kopan, Larry	2,700	Morin, Gerald M.	146,000
Kopp, Angela	37,620	Morrall, John	59,505
Korchinski, Brenda	79,782	Morris, Diane Irene	146,000
Koschinsky, Anthony J.	91,512	Moxley, Ross G.	74,500
Kraus, Dale R.	75,041	Mulholland, Wayne D.	31,819
Kritzer, Stephen K.	67,392	Murray, Pat D.	40,347
Krogan, Lana	56,405	Murrison, Dean	71,154
Kruzeniski, Ronald	98,622	Mysak, Michael D.	4,233
Krywchuk, John A.	45,018	Neigel, Eleanor C.	54,442
		Neufeld, Eric	11,602
		Nightingale, Jeremy A.	152,949
		Nutting, Jon Brosi James	145,936

## Personal Services — Continued

Nyssen, Dr. John	50,231	Sheppard, Gail J.	71,364
Nystuen, Lorna	50,086	Shiplett, William J.	65,976
O'Byrne, Nicole	23,857	Shourounis, Barbara-Lee	87,201
O'Hanlon, Daniel	76,836	Silversides, Dirk	5,565
O'Hara, Susan	42,628	Sinclair, David J.	22,393
Ochoski, Debra	40,266	Sinclair, Heather Anne	91,512
Ohashi, Charita	49,200	Sinclair, W. Dean	91,512
Orr, David D.	146,000	Skaalrud, Marlene	17,544
Osypenko, Valeriy	3,999	Slinn, David H.	55,056
Pankratz, Vic	66,519	Smerchinski, Robert M.	85,346
Paquin, Joseph Robert Denis	57,039	Smith, Colin M.	7,875
Parker, Gary J.	93,621	Smith, Elizabeth Anne	40,841
Parker, Rob	59,316	Smith, Linton J.	146,000
Pashovitz, Bryce	56,808	Snell, Carol A.	146,000
Patterson, Daniel D.	81,483	Snyder, Ryan W.	53,937
Paulgaard, Marilyn	50,754	Sobotkiewicz, Lisa D. R.	29,862
Peach, Richard	61,985	Socket, Barry	81,483
Pestill, Michael	59,982	Solie, Rolan	82,585
Peters, Cory	65,492	Spencer, Garry T.	6,867
Peterson, Rita L.	57,039	St. Cyr, Lorraine	51,750
Petrich, Raymond Edward	91,512	Stang, Lloyd	61,728
Pfanzner, Karen A.	77,958	Stevenson, John R.	78,108
Piche, Michel L.	73,200	Stockdale, Christy	23,857
Pilling, M. Susan	10,161	Stoesser, John J. M.	91,512
Pischke, Garry Kurt	73,670	Stricker, Barrie W.	93,621
Pistun, Ralph D.	76,320	Sullivan, Leslie T.	91,512
Piernel, James A.	94,082	Swales, Delores E.	37,137
Poitras, Marilyn	22,950	Swiderska, Eva	31,543
Polishchuk, Perry G.	90,531	Symick, John E.	70,839
Pollard, Richard B.	42,404	Talbot, Curtis W.	91,512
Pomfret, Douglas H.	61,611	Tatchell, Muriel	37,287
Popp, Linda J.	52,653	Taylor, James T.	91,512
Potruff, Betty Ann	95,526	Tegart, Gerald G.	95,526
Pratchler, Sharon H.	69,501	Telfer, Thomas Lyle	32,526
Prenevost, J. Brent	38,732	Tewksbury, Jim H.	57,039
Prescott, Mark	4,233	Tholl, Jerome A.	41,288
Prisiack, Karen	7,767	Thomson, Lesley J.	34,224
Pryznik, Tammy E.	62,580	Thorsteinson, Susan L.	26,809
Quewezance, Joseph	13,463	Tibbitt, Rhonda	60,296
Quinney, C. Richard	105,891	Todd, Gail Ann	11,035
Rathgeber, Russel A.	145,537	Topping, Sheila K.	15,974
Rayner, Daryl L.	93,621	Toth, Clifford C.	146,000
Reid, Jean	6,204	Tucker, Wilfrid K.	115,500
Rhineland, John J.	51,876	Turner, Bill	3,250
Richter, E. Connie	37,287	Turner, Jan S.	81,483
Ring, Carole C.	56,253	Turpel-Lafond, Mary Ellen	96,659
Ritchie, Cynthia B.	49,535	Tymchyshyn, Marcie	34,955
Ritter, Robin	91,512	Urbanoski, Stanley M.	57,039
Robertson, Madeleine M.	45,756	Vancha, Douglas A.	61,611
Robinson, Sidney Ivor	152,806	Vass, Michael M.	90,069
Rodie, Marlene	57,039	Vickaryous, James	76,989
Ross, Neal	4,379	Vogelsang, Robert B.	71,549
Rushinko, Beverly Ann	36,972	Vogt, Patricia Anne	37,161
Sabat, Chris	47,728	Wakabayashi, Arthur T.	4,030
Sabiston, Lori	32,897	Wall, Walter A.	32,700
Sandstrom, Kurt	24,317	Wallace, Melissa	67,446
Sandstrom-Smith, Laura	58,575	Walsh, Douglas H.	24,092
Sather, Jane M.	91,512	Watson, Valerie	6,331
Sawatsky, Murray	71,118	Webster, Donald Earl	71,154
Schienbein, Lee Anne	49,847	Weigl, Konstantina N.	34,931
Schmidt, Bonnie	3,850	Weisgerber, Rosemary	146,000
Schneider, James	76,297	Weisshaar, Donna	75,592
Schnell, Sandra	62,652	Wellman, Richard M.	62,577
Schwann, Lian M.	91,512	Wellsch, Mary Ellen	44,748
Scott, Cameron	27,040	Wellsch, Todd	83,196
Scriver, Heather	67,336	Wenger, Joy Lynne	33,017
Seale, Andrea J.	45,522	Wentworth, Gordon P.	81,071
Segu, Michael A.	54,348	Wenzel, James	37,837
Seis, Morley	34,794	Whelan, Sheila	146,000
Seniuk, Gerald T.	156,000	White, Tim	147,750
Senko, Lorne	66,996	Whitridge, Janet	42,106
Shatilla, Micheal	71,295	Whyte, John D.	125,772
Shemanski, Jean R.	48,900	Wiegiers, Lane W.	65,946
		Wild, Dave K.	99,576
		Wilhelm, Ronald E.	27,894
		Wilhelms, Walter	52,809

**Personal Services — Concluded**

Wilson, Janet L. ....	31,092
Wilson, Larry C. ....	78,780
Winegarden, Darren ....	6,953
Woidyla, Peter ....	26,854
Wolk, Cindy G. ....	45,571
Woods, Mervyn S. ....	91,512
Wright, Barbara J. ....	27,276
Wright, Gary L. ....	73,156
Wyatt, Andrew ....	36,526
Young, Brent ....	58,839
Young, Kimberly J. ....	146,000
Youngman, Terry ....	24,223
Zarieczny, Linda M. ....	73,210
Zerr, Krista L. ....	70,170
Payees under \$2,500 ....	37,259
Unionized employees ....	73,956,528
Change in accrued payroll liability ....	506,207
Less: reimbursement ....	(6,087,413)
<b>\$ 97,904,733</b>	

**Travel****Ministers' Travel**

Axworthy, Hon. Christopher S. ....	\$ 44,437
<b>Other</b> .....	2,691,892
Less: reimbursement .....	(8)
<b>\$ 2,736,321</b>	

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote JU01)**

Payees under \$5,000 .....	<b>\$ 600</b>
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**Legal Services (Subvote JU04)****Public Law**

Canadian Bar Association .....	\$ 7,000
Law Reform Commission of Saskatchewan .....	55,000
Law Society of Saskatchewan Libraries .....	5,000
Metis Nation of Saskatchewan .....	10,500
Uniform Law Conference of Canada .....	24,000
<b>\$ 101,500</b>	

**Policy, Planning and Evaluation**

Federation of Saskatchewan Indian Nations .....	\$ 54,000
Metis Family and Community Justice Services Inc. ....	40,000
Saskatchewan Towards Offering Partnership Solutions to Violence .....	25,880
Payees under \$5,000 .....	50
<b>\$ 119,930</b>	

**Communications and Public Education**

Public Legal Education Association of Saskatchewan .....	\$ 10,000
Payees under \$5,000 .....	4,050
<b>\$ 14,050</b>	
<b>\$ 235,480</b>	

**Court Services (Subvote JU03)****Courts**

National Judicial Institute .....	\$ 15,200
Payees under \$5,000 .....	5,500
<b>\$ 20,700</b>	

**Mediation**

Payees under \$5,000 .....	\$ 1,250
<b>\$ 21,950</b>	

**Adult Corrections (Subvote JU06)****Adult Corrections**

Federation of Saskatchewan Indian Nations .....	\$ 9,000
Inmates' Trust Account .....	519,284
<b>\$ 528,284</b>	

**Community Justice (Subvote JU05)****Community Services**

Aboriginal Women's Council of Saskatchewan .....	\$ 106,200
Agency Chiefs Tribal Council .....	31,400
Battlefords Tribal Council .....	45,850
Beardy's and Okemasis First Nation .....	24,850
Buffalo Regional Victim Services Inc. ....	56,700
Churchill River Regional Victim Services .....	88,550
Circle Project Association Inc. ....	46,800
Egadz Youth Centre .....	15,000
Family Healing Circle Lodge Inc. ....	47,370
Federation of Saskatchewan Indian Nations .....	52,000
File Hills Qu'Appelle Tribal Council Inc. ....	83,787
Indian Metis Christian Fellowship .....	11,000
John Howard Society of Saskatchewan .....	21,000
Kanaweyimik Child and Family Services Inc. ....	42,370
La Loche Community Development Corporation .....	52,200
Meadow Lake Tribal Council .....	196,800
Metis Women of Yorkton Inc. ....	41,986
Mistawasis First Nation .....	22,900
One Arrow First Nation .....	22,600
Onion Lake First Nation .....	31,500
Payepot School Administration .....	5,000
Peyakowak Committee Inc. ....	47,381
Prince Albert Grand Council .....	274,600
Prince Albert Grand Council Women's Commission .....	41,200
Qu'Appelle Valley Friendship Centre .....	15,000
Rainbow Youth Centre .....	62,000
Regina Alternative Measures Program (RAMP) Inc. ....	192,300
Regina Treaty/Status Indian Services Inc. ....	10,000
Salvation Army .....	20,150
Saskatoon Community Mediation Services .....	230,245
Saskatoon District Health Board .....	20,000
Saskatoon Indian and Metis Friendship Centre Inc. ....	47,347
Saskatoon Tribal Council .....	66,350
Saskatoon Tribal Council Urban First Nations Services Inc. ....	60,000
Smile Services Inc. ....	14,800
Street Worker's Advocacy Project Inc. ....	36,800
Touchwood Agency Tribal Council .....	41,868
Yorkton Tribal Council .....	126,300
Young Women's Christian Association of Prince Albert .....	94,000
<b>\$ 2,446,204</b>	



**Transfers — Concluded****Community Justice (Subvote JU05) —  
Concluded***Police Administration*

CACP 2001 Conference .....	\$	10,000
Estevan Police Service .....		40,000
Moose Jaw Police Service .....		40,000
North Battleford, City of .....		140,000
Prince Albert Police Service .....		120,000
Regina Police Service .....		975,000
Saskatoon Police Service .....		975,000
Search and Rescue Saskatchewan Association of Volunteers .....		14,000
Weyburn Police Service .....		40,000
Payees under \$5,000 .....		<u>8,000</u>
	\$	<u>2,362,000</u>

*Royal Canadian Mounted Police*

Ahtahkakoop First Nation .....	\$	23,297
Beardy's and Okemasis First Nation .....		16,258
Birch Narrows First Nations .....		13,447
Black Lake First Nation .....		16,016
Buffalo River First Nation .....		15,874
Canoe Lake First Nation .....		13,447
Casara Saskatchewan .....		13,946
Cowessess First Nation and Kahkewistahaw First Nation .....		16,461
Eckler Partners Ltd. ....		5,607
English River First Nation .....		9,120
Estevan, City of .....		11,656
Federation of Saskatchewan Indian Nations .....		88,800
File Hills Agency Inc. ....		209,525
Flying Dust First Nation .....		8,736
Fond Du Lac First Nations .....		16,016
Hatchet Lake First Nations .....		23,297
Keeseekoosew First Nation .....		17,360
Kosar-Search and Rescue .....		6,374
Lac La Ronge Indian Band .....		62,732
Mistawasis First Nation .....		23,239
Montreal Lake First Nations .....		16,258
Moose Jaw, City of .....		32,070
Moosomin First Nation .....		16,598
Muskoday First Nations .....		8,736
Onion Lake First Nation .....		23,395
Pelican Lake First Nation .....		16,738
Peter Ballantyne Cree Nation .....		81,181
Poundmaker First Nation .....		9,600
Receiver General for Canada - R.C.M.P. ....		77,384,522
Red Earth First Nation .....		13,355
SaskTel .....		100,000
Shoal Lake Cree Nation .....		8,736
Standing Buffalo Dakota First Nation .....		8,736
Touchwood Police Management Board Inc. ....		37,824
Wahpeton Dakota First Nation .....		33,456
Waterhen Lake First Nations .....		8,736
Yellow Quill First Nation .....		15,874
Payees under \$5,000 .....		<u>8,977</u>
	\$	<u>78,436,000</u>
	\$	<u>83,244,204</u>

**Registry and Regulatory Services  
(Subvote JU07)***Consumer Protection*

Consumers Association of Canada (Saskatchewan Branch) .....	\$	18,000
Green Acres Memorial Gardens Ltd. ....		30,000

Sunset Memorial Gardens (1970) Ltd. ....		45,000
	\$	<u>93,000</u>

**Boards and Commissions  
(Subvote JU08)***Human Rights Commission*

Payees under \$5,000 .....	\$	<u>200</u>
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*Legal Aid Commission*

Saskatchewan Legal Aid Commission .....	\$	<u>11,415,000</u>
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*Commission on First Nations and Metis Peoples  
and Justice Reform*

Congress of Aboriginal Peoples .....	\$	5,000
Federation of Saskatchewan Indian Nations .....		170,000
Metis Family and Community Justice Services Inc. ....		30,000
Regina Friendship Centre Corporation .....		12,404
Treaty Four Governance Institute .....		12,000
Payees under \$5,000 .....		<u>17,500</u>
	\$	<u>246,904</u>
	\$	<u>11,662,104</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd. ....	\$	31,298
ADM Lareau Consulting Group Inc. ....		73,515
Anderson, Dave .....		24,744
Amesen, Wayne .....		66,357
B. C. Minister of Finance .....		204,947
Balon Krishan Law Firm .....		34,112
Battlefords Community Cablevision .....		21,200
Battlefords District Health Board .....		63,193
Battlefords Tribal Council .....		64,921
Beresh Depoe Cunningham .....		53,334
Big River First Nation .....		47,075
Boyle, Greg C. ....		42,310
British Columbia Securities Commission .....		57,830
Bugg, Gordon .....		43,241
Bunzl Canada .....		52,093
C. V. Reporting Services Ltd. ....		27,400
Cameron and Hornbostel LLP .....		95,568
Canada Law Book Inc. ....		114,684
Canadian Corps of Commissioners .....		22,021
Canadian Linen and Uniform Service Inc. ....		30,752
Capital Packers Ltd. ....		28,308
Carswell Thomson Professional Publishing .....		282,163
Cawood Walker Demmans Baldwin .....		28,575
Centennial Food Service .....		39,165
CGI Information Systems and Management Consultants Inc. ....		33,552
Chef Redi-Meats Inc. ....		128,219
Coffey, Richard .....		43,501
Compaq Canada Inc. ....		218,063
Computer Associates Canada Ltd. ....		90,931
Corporate Business Machines Inc. ....		29,903
Correctional Facilities Industries Revolving Fund .....		26,144
Courtesy Air Inc. ....		102,416
Covert Law Office .....		36,542
Cree River Developments Inc. ....		28,782
Daigneault, Rhonda .....		58,833
Dairyland Fluid Division Ltd. ....		191,429
Danka Canada Inc. ....		103,109
Danylyshen, Larry .....		38,400



## Supplier Payments — Continued

Data Business Forms .....	98,942	Ober, Dan .....	30,973
Dell Computer Corporation .....	249,946	Onion Lake First Nation .....	32,720
Den Hollander, Connie .....	30,656	Pacific Fresh Fish Ltd. ....	37,130
Digi-Tran Inc. ....	64,149	PADC Management Co. Ltd. ....	821,235
Dmytryshyn, Kimberley .....	35,465	Parmalat Canada .....	111,034
Dr. Stanley Semrau Inc. ....	29,818	Piapot Health Services .....	22,958
Eaton, Robert .....	40,067	Pilot, Dr. Lorne .....	28,800
EDS Canada Inc. ....	1,406,176	Pitney Bowes of Canada Ltd. ....	21,012
EDS Innovations Inc. ....	24,062	Prairie Research Associates Inc. ....	25,000
Elizabeth Fry Society - Saskatchewan Inc. ....	337,706	Pratts Wholesale (Sask) Ltd. ....	48,863
Emson, Dr. H. E. ....	52,165	Priel, Stevenson, Hood and Thomson .....	75,397
En Route Card (Witness Travel) .....	119,713	Prince Albert Community Clinic .....	40,000
Epcor Water Services Inc. ....	23,182	Prince Albert Friendship Centre .....	87,598
File Hills Qu'Appelle Tribal Council Inc. ....	128,468	Prince Albert Grand Council .....	104,598
Fortugno, Maria Angela .....	26,192	Prince Albert Indian Metis Friendship Centre .....	43,144
Fremont, Robin .....	56,069	Prince Albert Police Service .....	35,895
G and L Mobile Communications .....	43,364	Prince Albert, City of .....	85,163
Gabriel Dumont Institute Community Training Residence .....	59,410	Pro Av-Professional Audio Visual Ltd. ....	44,284
Gamble, Kenneth .....	21,560	Public Trustee Office .....	135,424
Gillies, Robert R. ....	26,095	Purolator Courier Ltd. ....	25,812
Grand and Toy Technology .....	54,686	Qu'Appelle Valley Wholesale .....	55,336
Gref's Delivery (1979) Ltd. ....	31,997	Quality Transcript Services .....	25,084
Grohs, Tracy .....	22,532	Queen's Printer Revolving Fund .....	98,434
Hamilton Myriadgate .....	119,450	Quicklaw, Inc. ....	24,496
Hansen, Steen .....	29,144	R.B. Foods Country Fine Quality Meats .....	32,919
Harradence, Logue, Holash .....	46,788	Ravndahl, Brian P. ....	22,510
Hawkins, Deanna .....	22,765	Receiver General for Canada - R.C.M.P. ....	39,286
Hnatyshyn Gough .....	85,191	Regina, City of .....	165,284
Holt, Wayne H. ....	55,703	Royal Bank of Canada .....	54,529
Houghton Boston Printers and Lithographers Ltd. ....	20,842	Royal Reporting Services Ltd. ....	99,057
Hylton, John H. ....	32,259	Salvation Army .....	39,547
IBM Canada Ltd. ....	32,270	Saskatchewan Government Insurance .....	29,230
Ile-a-la-Crosse Friendship Centre .....	23,199	Saskatchewan Lawyer's Insurance Association Inc. ....	74,422
Innova Envelope Inc. ....	59,622	Saskatchewan Property Management Corporation .....	15,101,266
Jacques Law Office .....	24,612	Saskatoon District Health Board .....	50,354
Jemtec Inc. ....	199,575	Saskatoon, City of .....	73,556
John Howard Society of Saskatchewan .....	160,720	SaskEnergy Incorporated .....	713,104
KPMG Consulting .....	72,676	SaskPower Corporation .....	834,925
Kennedy, Danyta .....	43,263	SaskTel .....	1,887,071
Kist, Wayne (Estate of) .....	34,148	Scharfstein, Gibbings Walen and Fisher .....	76,699
KMP Law .....	77,385	SERCA Foodservice Inc. ....	663,124
La Loche Community Development Corporation .....	41,302	Software Spectrum Canada Ltd. ....	142,968
Law Society of Saskatchewan .....	159,881	Southeast Metis Development Corporation .....	43,092
Lexis-Nexis Canada .....	52,100	Spadina Industries Inc. ....	37,543
Loraas Disposal Services Ltd. ....	30,964	Star Egg Co. Ltd. ....	38,253
M.D. Ambulance Care Ltd. ....	33,338	STC Urban First Nations Services Inc. ....	77,104
M.D. Charlton Co. Ltd. ....	43,262	Stroman, Daniel .....	31,000
MacPherson, Leslie and Tyerman .....	290,147	Success Office Systems .....	57,558
Maritime Law Book Ltd. ....	44,243	Superior Propane Inc. ....	21,344
McCullough, Samuel H. ....	21,624	Supreme Basics .....	41,396
McDougall Gauley .....	687,423	TTL Computer Concepts .....	100,103
McMillan, Donald K. ....	65,561	Technology Management Corporation .....	39,784
Metis Family and Community Justice Services Inc. ....	81,766	Tholl, Linda .....	25,788
Metis Nation of Saskatchewan Eastern Region II .....	47,506	Tip Top Lunch .....	21,982
Michalski, Dr. Roman .....	38,659	Toshiba of Canada Ltd. ....	87,585
Microage Regina .....	23,495	Transwest Air .....	287,434
Microdata Consulting Services .....	21,752	Treleaven, Gilda .....	66,780
Mid-North Safety .....	20,083	Tropical Inn .....	22,974
Minister of Finance - Department of Justice .....	24,484	Unisource Canada Inc. ....	24,768
Minolta Business Equipment (Canada) Ltd. ....	81,245	United Protection Services Inc. ....	28,485
Mitchell Law Firm .....	95,389	University of Regina .....	346,122
Nanson, Jo .....	28,600	University of Saskatchewan .....	23,219
Nelson, Paul W. ....	24,492	Vision Security and Investigations Inc. ....	79,416
Nestle Canada Inc. ....	48,789	Walton, Peter .....	34,360
NexInnovations Inc. ....	182,072	Wasty, Dr. Fasahat .....	20,971
Next Communications Inc. ....	103,556	Western Grocers .....	659,428
Northern Grocers Inc. ....	41,419	Weston Bakeries Ltd. ....	123,260
Northwest Friendship Centre Inc. ....	60,644	Wheatland Business Forms .....	29,813
		Whittaker, Craik, MacLowich and Hughes .....	21,095
		Williams and Williams .....	175,204
		Wireless Age Service Centre .....	25,868
		Witness/Juror Imprest Account .....	85,241
		Woloshyn and Company .....	29,518
		Yorkton Tribal Council .....	68,048

## Supplier Payments — Concluded

Young Women's Christian Association of Regina .....	49,961
Zelmer, H. Aaron .....	24,251
Zep Factory Outlet .....	20,301
Payees under \$20,000 .....	5,138,484
Less: reimbursement .....	(59,138)
	<u>\$ 39,303,094</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund .....	\$ 239,732
Judges of the Provincial Court Superannuation Fund .....	68,809
Queen's Printer Revolving Fund .....	100,746
Payees under \$20,000 .....	12,516
Change in valuation allowance .....	2,331,530
Change in year end contingent liabilities payable .....	(1,397,176)
	<u>\$ 1,356,157</u>

## Queen's Printer Revolving Fund

Revenue .....	\$ 742,627
Expenditure:	
Personal Services .....	\$ 438,741
Travel .....	4,176
Supplier Payments .....	297,506
Other Expenditures .....	2,950
Net Expenditure .....	<u>\$ 746</u>

Details of expenditures for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia .....	\$ 49,180
Linnen, Deanna .....	32,972
Lustig-McEwen, Marilyn .....	66,519
Pilling, M. Susan .....	30,186
Unionized employees .....	262,023
Change in accrued payroll liability .....	(2,139)
	<u>\$ 438,741</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

National Print-It Centres .....	\$ 60,452
Saskatchewan Property Management Corporation .....	79,326
WBM Office Systems Inc. ....	54,981
Payees under \$20,000 .....	102,747
	<u>\$ 297,506</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	<u>\$ 2,950</u>
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## Correctional Facilities Industries Revolving Fund

Revenue .....	\$ 887,277
Expenditure:	
Personal Services .....	\$ 464,243
Travel .....	10,002
Transfers .....	118,795
Supplier Payments .....	407,302
Other Expenditures .....	(15,333)
Net Expenditure .....	<u>\$ 97,732</u>

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Payees under \$2,500 .....	\$ 501
Unionized employees .....	468,578
Change in accrued payroll liability .....	(4,836)
	<u>\$ 464,243</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account .....	\$ 99,777
Prince Albert Correctional Centre Collective Trust .....	5,144
Regina Correctional Centre Collective Trust .....	6,894
Saskatoon Correctional Centre Collective Trust .....	5,511
Payees under \$5,000 .....	1,469
	<u>\$ 118,795</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Luke's Machinery Co. Ltd. ....	\$ 23,645
National Carpet Mills .....	22,880
Russel Metals Inc. ....	70,240
Payees under \$20,000 .....	290,537
	<u>\$ 407,302</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u>\$ (15,333)</u>
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## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Labour Support Services (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

#### *Program Delivery*

The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

#### *Program Delivery*

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

### Labour Relations, Mediation and Conciliation (Subvote LA07)

#### *Objective*

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.



*Program Delivery*

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

## **Occupational Health and Safety (Subvote LA06)**

*Objective*

Improved workplace health and safety.

*Program Delivery*

This program communicates and enforces health and safety laws; trains and assists occupational health committees; and, fosters partnerships to promote, educate and support effective workplace health and safety systems, attitudes and practices.

## **Workers' Advocate (Subvote LA08)**

*Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

*Program Delivery*

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.



## Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
LA01 Administration	\$ 1,210	\$ 51	\$ ---	\$ 18	\$ 1	\$ 177	\$ 131	\$ ---	\$ ---	\$ 1,588
LA02 Accommodation and Central Services	---	22	---	79	---	1,158	12	---	---	1,271
LA03 Labour Standards	1,418	58	---	10	7	88	6	---	---	1,587
LA05 Labour Support Services	1,864	88	2	72	170	123	22	---	---	2,341
LA04 Labour Relations Board	605	81	19	38	---	52	1	---	---	796
LA07 Labour Relations, Mediation and Conciliation	333	36	8	46	4	20	7	---	---	454
LA06 Occupational Health and Safety	3,110	408	19	448	94	387	127	---	---	4,593
LA08 Workers' Advocate	455	4	1	2	---	25	---	---	---	487
<b>Total</b>	<b>\$ 8,995</b>	<b>\$ 748</b>	<b>\$ 49</b>	<b>\$ 713</b>	<b>\$ 276</b>	<b>\$ 2,030</b>	<b>\$ 306</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 13,117</b>

\*This includes extraordinary personal services of \$16.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Sharon Faith	\$	61,611
Alderman, Geoffrey M.		73,524
Baldwin, Melanie		75,960
Becker, Ernest		90,295
Bell, Don W.		4,030
Bihun, Glennis		58,739
Biletski, Connie D.		37,292
Boyd, John F.		86,997
Brown, Gary		76,002
Bunwood, Shelly Lee		62,247
Crocker, Neil		84,369
Cuthbert, Brenda		3,875
Cymbalisty, Gloria		3,410
Davies, Tom		7,285
Dermody, Brenda R.		58,543
Dorsey, James E.		95,460
Dybwad, Hallgeir Erling		70,263
Eberle, Walter K.		3,178
Ecarrot, Adelle		29,691
Fabian, Jennifer E.		70,881
Fengstad, Norm		62,697
Folk, Margaret E.		37,287
Forseth, Douglas W.		75,419
Gallagher, Patricia		3,565
Gitzel, Clare		2,635
Gray, Gwen		108,972
Greene, Eric John		79,602
Hahn, Kendra		21,868
Hancock, Sharon E.		44,352
Hanson, Cheryl D.		101,928
Henderson, Lori A.		69,999
Ivey, Garth		3,430
Jablan, Goran		64,350
Kelada, Fayek		104,103
Kerr, Dawn		40,347
Knott, Holly Ann		3,375
Kress, Frederick L.		30,208
Lancaster, Leo		6,975
Larsen, Chanissa J.		19,110
Leake, Gregory		7,040
MacMurchy, Caroline M. J.		25,850
Martin, Judith		87,000
Mathieson, Jack		3,288
Matkowski, Walter		89,475
McCormick, Chad M.		3,773
McDonald, Bruce		4,650
McGinnis, Judy Anne		33,235
McKibben, Dawn Leah		63,877
McLellan, James R.		24,436
McRorie, Glen L.		71,154
Morgan, Sandra Gail		57,648
Morrish, Colin		9,349
Ogram, David George		59,161
Oxelgren, Cory		50,906
Parr, Jeffrey		30,670
Pawson, Doug		3,410
Pillar, Steven		69,009
Pleese, Linda A.		14,264
Potter, Myra H.		46,173
Rosenau, George		66,519
Ross, Robert		71,384
Scansen, Rodney W.		20,624
Schmidt, Bonnie		3,999
Schouten, Penny-Mae		35,051
Schwab, Brian L.		76,500
Seibel, James E.		91,512
Sentes, Lynn M.		37,020
Shoulak, Susan A.		3,850
Standingready, Donna L.		18,987

Stevens, Terry	52,168
Strueby, Vera Joy	22,331
Suderman, Peter	71,154
Syrmyk, Marie C.	15,477
Tiefenbach, Wayne	76,134
Todd, Bob	4,030
Todd, Carol M.	51,992
Vetter, Elaine M.	4,263
Walker, Allan	82,048
Wall, George	72,939
Warnyca Griffin, Carolyn Gwen	3,039
Werezak, Maurice J.	5,425
Whitridge, Janet	32,940
Woolley, Herbert C.	76,134
Payees under \$2,500	41,892
Unionized employees	5,290,475
Change in accrued payroll liability	(14,381)
Less: reimbursement	(6,458)
	<u>\$ 8,995,290</u>

## Travel

### Ministers' Travel

Higgins, Hon. Deb E.	\$	9,023
Trew, Hon. Kim D.		7,421

<b>Other</b>		<u>731,776</u>
	<b>\$</b>	<b><u>748,220</u></b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LA01)

Payees under \$5,000	<b>\$</b>	<b><u>100</u></b>
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### Labour Support Services (Subvote LA05)

Payees under \$5,000	<b>\$</b>	<b><u>2,000</u></b>
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### Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society	<b>\$</b>	<b><u>19,000</u></b>
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### Labour Relations, Mediation and Conciliation (Subvote LA07)

Saskatchewan Federation of Labour	<b>\$</b>	<b><u>7,500</u></b>
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### Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour	\$	10,500
United Steelworkers of America		5,000
Payees under \$5,000		<u>4,000</u>
	<b>\$</b>	<b><u>19,500</u></b>

### Workers' Advocate (Subvote LA08)

Payees under \$5,000	<b>\$</b>	<b><u>1,000</u></b>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd. ....	\$	80,017
Canadian Centre for Occupational Health and Safety .....		20,643
IBM Canada Ltd. ....		116,922
Information Systems Management Corporation .....		71,164
Logicorp .....		56,843
Next Communications Inc. ....		26,908
Print 1 Instant Services Ltd. ....		23,638
Printcraft Ltd. ....		25,315
Queen's Printer Revolving Fund .....		39,765
Ready, Vincent L. ....		33,855
Saskatchewan Property Management Corporation .....		1,403,641
SaskTel .....		268,991
Software Spectrum Canada Ltd. ....		61,103
TTL Computer Concepts .....		32,231
Triticum Management Consulting .....		23,581
University of Saskatchewan .....		162,388
Wawryk Associates Ltd. ....		49,773
Workers' Compensation Board .....		94,879
Payees under \$20,000 .....		733,406
Less: reimbursement .....		(723)
	<u>\$</u>	<u>3,324,340</u>

## Municipal Affairs and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, housing, and library services, and to preserve Saskatchewan's heritage. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

### Administration (Subvote MG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communication services to the department.

#### *Program Delivery*

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

### Accommodation and Central Services (Subvote MG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, record management and minor renovation services.

### Housing (Subvote MG07)

#### *Objective*

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs that improve the affordability, quality and availability of housing for residents with an identified need.

#### *Program Delivery*

This program develops, delivers, and administers housing services in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and others who have an identified need, with the opportunity to achieve or maintain independence through subsidized rents, affordable home ownership, and access to community-based services. As well, assistance is provided to low income households for health, safety and accessibility related home repairs.

### Municipal and Community Services (Subvote MG17)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To protect provincial and public interest, regulate the

stewardship of land and heritage resources, and build community capacity; and to provide for the operation of heritage preservation.

#### *Program Delivery*

The program provides technical and advisory assistance in the areas of community planning, municipal administration, and heritage; legislation and policy development for the municipal and heritage sectors; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

### Municipal Financial Assistance (Subvote MG03)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies for the management of property assessment and for the operation of urban parks.

#### *Program Delivery*

Financial assistance is provided through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

### Heritage and Tourism Facilities (Subvote MG15)

#### *Objective*

To provide for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

#### *Program Delivery*

This program provides policy, program and financial assistance for the operation of the Royal Saskatchewan Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, Saskatchewan Heritage Foundation, Saskatchewan Archives Board, and the Saskatchewan Science Centre.

### Public Safety (Subvote MG05)

#### *Objective*

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide co-ordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

#### *Program Delivery*

This program is divided into five areas: Inspection and Licensing, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Inspections and Licensing develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education



programs, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government resources during a state of emergency and assists local authorities with emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

## **Provincial Library (Subvote MG18)**

### *Objective*

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. To administer grants and act as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and to virtual reference services, and by coordinating interlibrary loans. To also support the development of a cooperative library system to share resources among all types of libraries in Saskatchewan.

### *Program Delivery*

Under *The Public Libraries Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of the books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## (Thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures		
MG01 Administration	\$ 2,114	\$ 61	\$ ---	\$ 95	\$ 154	\$ 178	\$ 69	\$ ---	\$ 2,671	
MG02 Accommodation and Central Services	4	15	---	---	2	3,201	33	---	3,255	
MG07 Housing										
Housing Operations . . . . .	6,218	610	7	222	32	776	195	---	8,060	
Saskatchewan Housing Corporation . . . . .	---	---	27,915	---	---	---	---	---	27,915	
Subvote Total	6,218	610	27,922	222	32	776	195	---	35,975	
MG17 Municipal and Community Services	4,336	181	115	194	31	222	113	---	5,192	
MG03 Municipal Financial Assistance										
Urban Revenue Sharing . . . . .	---	---	26,837	---	---	---	---	---	26,837	
Rural Revenue Sharing . . . . .	---	---	23,647	---	---	---	---	---	23,647	
Northern Revenue Sharing . . . . .	---	---	4,386	---	---	---	---	---	4,386	
Canada-Saskatchewan Infrastructure Program . . . . .	---	---	21,052	---	---	---	---	---	21,052	
Transit Assistance for the Disabled . . . . .	---	---	2,150	---	---	---	---	---	2,150	
Grants-in-Lieu of Property Taxes . . . . .	---	---	---	---	---	13,243	---	---	13,243	
Saskatchewan Assessment Management Agency (Statutory) . . . . .	---	---	4,000	---	---	---	---	---	4,000	
Saskatchewan Assessment Management Agency Supplementary . . . . .	---	---	150	---	---	---	---	---	150	
Meewasin Valley Authority (Statutory) . . . . .	---	---	740	---	---	---	---	---	740	
Wakamow Valley Authority (Statutory) . . . . .	---	---	127	---	---	---	---	---	127	
Wascana Centre Authority (Statutory) . . . . .	---	---	782	---	---	---	---	---	782	
Wascana Centre Authority Maintenance . . . . .	---	---	1,840	---	---	---	---	---	1,840	
Swift Current Chinook Parkway . . . . .	---	---	78	---	---	---	---	---	78	
Subvote Total	---	---	85,789	---	---	13,243	---	---	99,032	
MG15 Heritage and Tourism Facilities										
Royal Saskatchewan Museum . . . . .	1,292	56	51	185	15	199	32	---	1,830	
Western Development Museum . . . . .	---	---	2,391	---	---	---	---	---	2,391	
Wanuskewin Heritage Park . . . . .	---	---	500	---	---	---	---	---	500	
Saskatchewan Science Centre . . . . .	---	---	400	---	---	---	---	---	400	
Saskatchewan Heritage Foundation . . . . .	---	---	345	---	---	---	---	---	345	
Saskatchewan Archives Board . . . . .	---	---	3,267	---	---	---	---	---	3,267	
Subvote Total	1,292	56	6,954	185	15	199	32	---	8,733	
MG05 Public Safety										
Protection and Emergency Services . . . . .	2,785	371	2	294	12	326	174	17	3,981	
Provincial Disaster Assistance Program . . . . .	---	---	---	1,500	---	---	---	---	1,500	
Emergency Services Telecommunications Program . . . . .	---	---	324	---	---	---	---	---	324	

Joint Emergency Preparedness Program .....	---	12	300	---	---	4	8	---	324
Subvote Total	2,785	383	626	1,794	12	330	182	17	6,129
<b>MG18 Provincial Library</b>	1,363	57	7,566	85	9	402	81	---	9,563
<b>Total</b>	<b>\$ 18,112</b>	<b>\$ 1,363</b>	<b>\$ 128,972</b>	<b>\$ 2,575</b>	<b>\$ 255</b>	<b>\$ 18,551</b>	<b>\$ 705</b>	<b>\$ 17</b>	<b>\$ 170,550</b>

\*This includes extraordinary personal services of \$265.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R. ....	\$ 71,154
Baron, David W. ....	75,963
Bobbee, Gale .....	38,077
Boyd, John .....	61,611
Boyle, Maureen P. ....	54,391
Braaten, Randolph W. ....	67,578
Brickwell, James E. ....	77,233
Brunsdon, Peggy L. ....	69,305
Campbell, Joylene .....	81,474
Carter, Janice .....	87,201
Chaykowski, Larry W. ....	87,201
Coderre, Lynda .....	23,366
Comstock, Keith L. ....	78,456
Dnistransky, Joann .....	67,158
Donison, Bonnie M. ....	43,230
Edwards, John .....	98,927
Emerson, Kimberley .....	45,684
Fallows, Trina .....	64,766
Fisher, Sherry M. ....	41,052
Good, Trent L. ....	72,618
Gourlie, Catherine .....	54,708
Gross, Tim .....	76,134
Grosse, Lana .....	51,493
Hackel, Elaine .....	50,323
Harazny, Donald P. ....	76,134
Hardisty, Margery M. ....	36,345
Hauk, Gary .....	71,154
Hawes, Darlene G. ....	40,093
Hoffmann, Peter .....	137,117
Jaibert, Kim E. ....	45,484
Jones, Darrell .....	97,509
Kardash, Margaret .....	37,287
Kolenchuk, Darlene L. ....	40,347
Kowalczyk, Kenneth .....	59,221
Krasiun, Brian L. ....	62,864
Kruse, Janice .....	40,347
Krywulak, Russell .....	87,691
Kups, Gloria .....	21,051
Kuzyk, Margaret A. ....	76,134
Lazar, Jean R. ....	71,154
Leibel, Ralph E. A. ....	71,004
Marchinko, Craig R. ....	88,692
Marr, Wayne .....	14,824
Mathur, Bnjesh .....	150,626
Matthies, Reona D. ....	37,287
McCullough, Richard P. ....	76,134
McNeilly, Todd .....	27,864
Morcom, Douglas R. ....	76,134
Morris, John K. ....	39,376
Nybraten, Grete .....	77,760
Nygren, Manette .....	58,560
Parenteau, Roger .....	55,894
Raths, Paul F. ....	5,000
Reidy, Jeffrey .....	8,875
Richardson, Benita .....	25,908
Rincker, June .....	47,289
Roche, Kevin .....	42,716
Schick, Lori .....	4,447
Schmidt, Bonnie .....	3,999
Selby, Virginia M. ....	40,730
Shannon, Chantile .....	61,599
Sieber, Ray P. ....	66,222
Sotski, Ron .....	84,525
Steeves, Larry .....	8,842
Stinson, Gerald Deane .....	199,194
Surtees, Nicholas .....	87,201
Thorhaug, Valerie S. ....	61,611
Tillie, Ronald W. ....	66,519
Torgerson, Marlene .....	66,519

Trafananko, Robert .....	76,134
Werry, Bill C. ....	70,253
Wheale, Sharon S. ....	71,154
Wolch, Fred .....	76,134
Yaciw, Lavina D. ....	40,874
Young, Thomas G. ....	89,756
Payees under \$2,500 .....	18,365
Unionized employees .....	13,229,280
Change in accrued payroll liability .....	302,648
Less: reimbursement .....	(57,032)
<b>\$ 18,111,952</b>	

## Travel

### Ministers' Travel

Osika, Hon. Ronald .....	\$ 18,919
<b>Other</b> .....	1,362,670
Less: reimbursement .....	(19,081)
<b>\$ 1,362,508</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Housing (Subvote MG07)

#### Housing Operations

Quint Development Corporation Inc. ....	\$ 5,000
Payees under \$5,000 .....	2,000
<b>\$ 7,000</b>	

#### Saskatchewan Housing Corporation

Saskatchewan Housing Corporation .....	\$ 27,915,000
<b>\$ 27,922,000</b>	

## Municipal and Community Services (Subvote MG17)

Intergovernmental Committee on Urban and Regional Research .....	\$ 11,403
Moose Jaw Multicultural Council .....	15,000
Prince Albert Multicultural Council .....	15,000
Regina Open Door Society Inc. ....	35,000
Saskatoon Open Door Society Inc. ....	35,000
Payees under \$5,000 .....	3,500
<b>\$ 114,903</b>	

## Municipal Financial Assistance (Subvote MG03)

### Urban Revenue Sharing

Abbey, Village of .....	\$ 6,268
Aberdeen, Town of .....	17,762
Abermethyl, Village of .....	8,178
Alameda, Town of .....	10,016
Albertville, Village of .....	6,359
Alida, Village of .....	6,607
Allan, Town of .....	29,660
Alsask, Village of .....	9,771
Annaheim, Village of .....	6,811
Arborfield, Town of .....	14,636
Archerhill, Village of .....	10,219
Arcola, Town of .....	16,233
Asquith, Town of .....	27,837
Assiniboia, Town of .....	145,315



**Transfers — Continued****Municipal Financial Assistance  
(Subvote MG03) — Continued***Urban Revenue Sharing — Continued*

Avonlea, Village of .....	12,252	Eastend, Town of .....	19,992
Balcarres, Town of .....	20,614	Eatonia, Town of .....	17,666
Balgonie, Town of .....	71,235	Ebenezer, Village of .....	7,641
Battleford, Town of .....	259,195	Edam, Village of .....	14,666
Beechy, Village of .....	8,692	Edenwold, Village of .....	6,531
Bengough, Town of .....	18,919	Elbow, Village of .....	10,172
Bethune, Village of .....	14,361	Elfros, Village of .....	6,791
Bienfait, Town of .....	43,697	Elrose, Town of .....	19,757
Big River, Town of .....	47,822	Endeavour, Village of .....	7,975
Biggar, Town of .....	108,579	Englefeld, Village of .....	7,325
Birch Hills, Town of .....	42,171	Esterhazy, Town of .....	135,570
Bjorkdale, Village of .....	9,980	Estevan, City of .....	426,704
Blaine Lake, Town of .....	19,615	Eston, Town of .....	43,277
Borden, Village of .....	9,640	Eyebrow, Village of .....	6,587
Bradwell, Village of .....	5,979	Fillmore, Village of .....	9,858
Bredenbury, Town of .....	11,605	Flaxcombe, Village of .....	5,696
Briercrest, Village of .....	5,153	Foam Lake, Town of .....	62,047
Broadview, Town of .....	26,243	Fort Qu'Appelle, Town of .....	109,647
Brock, Village of .....	5,337	Fort San, Resort Village of .....	8,926
Bruno, Town of .....	25,227	Fox Valley, Village of .....	12,092
Buchanan, Village of .....	10,484	Francis, Town of .....	7,051
Buena Vista, Village of .....	8,105	Frobisher, Village of .....	5,817
Bulyea, Village of .....	5,034	Frontier, Village of .....	16,886
Burstall, Town of .....	15,262	Gainsborough, Village of .....	9,588
Cabri, Town of .....	17,599	Gerald, Village of .....	7,015
Caldar, Village of .....	5,310	Glaslyn, Village of .....	13,367
Candle Lake, Resort Village of .....	9,559	Glen Ewen, Village of .....	6,139
Cando, Village of .....	5,172	Glenavon, Village of .....	7,301
Canora, Town of .....	108,512	Goodsoil, Village of .....	11,106
Canwood, Village of .....	11,870	Govan, Town of .....	11,338
Carievale, Village of .....	11,202	Grand Coulee, Village of .....	9,338
Carlyle, Town of .....	60,058	Gravelbourg, Town of .....	55,347
Camduff, Town of .....	54,700	Grayson, Village of .....	7,544
Caronport, Village of .....	58,241	Grenfell, Town of .....	48,300
Carrot River, Town of .....	59,632	Guemsey, Village of .....	5,753
Central Butte, Town of .....	25,691	Gull Lake, Town of .....	51,903
Ceylon, Village of .....	6,146	Hafford, Town of .....	16,721
Chaplin, Village of .....	10,787	Hague, Town of .....	36,479
Chitek Lake, Resort Village of .....	5,710	Hanley, Town of .....	16,129
Choceland, Town of .....	15,512	Harris, Village of .....	8,982
Christopher Lake, Village of .....	11,020	Hepburn, Village of .....	16,652
Churchbridge, Town of .....	35,167	Herbert, Town of .....	36,597
Clavet, Village of .....	12,394	Hodgeville, Village of .....	7,559
Climax, Village of .....	7,404	Holdfast, Village of .....	7,290
Codette, Village of .....	11,018	Hudson Bay, Town of .....	73,120
Coleville, Village of .....	11,041	Humboldt, City of .....	237,028
Colonsay, Town of .....	15,457	Hyas, Village of .....	5,234
Conquest, Village of .....	7,251	Imperial, Town of .....	13,041
Coronach, Town of .....	52,628	Indian Head, Town of .....	102,877
Craik, Town of .....	17,019	Invermay, Village of .....	10,419
Craven, Village of .....	16,170	Ituna, Town of .....	31,933
Cudworth, Town of .....	31,467	Jansen, Village of .....	7,707
Cupar, Town of .....	22,308	Kamsack, Town of .....	108,927
Cut Knife, Town of .....	18,533	Kelliher, Village of .....	11,692
Dalmeny, Town of .....	99,792	Kelvington, Town of .....	44,843
Davidson, Town of .....	46,832	Kenaston, Village of .....	11,363
Debden, Village of .....	13,315	Kennedy, Village of .....	10,511
Delisle, Town of .....	31,501	Kerrobert, Town of .....	53,202
Denzil, Village of .....	7,275	Kincaid, Village of .....	6,153
Dinsmore, Village of .....	11,052	Kindersley, Town of .....	207,758
Dodsland, Village of .....	8,331	Kinistino, Town of .....	27,682
Domremy, Village of .....	5,865	Kipling, Town of .....	45,498
Drake, Village of .....	7,851	Kisbey, Village of .....	8,584
Duck Lake, Town of .....	31,343	Kyle, Town of .....	16,366
Dundurn, Town of .....	21,936	Lafleche, Town of .....	14,524
Dysart, Village of .....	7,470	Laird, Village of .....	9,173
Earl Grey, Village of .....	10,146	Lake Lenore, Village of .....	11,371
		Lampman, Town of .....	26,672
		Landis, Village of .....	7,910
		Lang, Village of .....	7,072
		Langenburg, Town of .....	48,998
		Langham, Town of .....	68,391
		Lanigan, Town of .....	77,684
		Lashburn, Town of .....	38,888
		Leader, Town of .....	41,099
		Leask, Village of .....	13,941

## Transfers — Continued

### Municipal Financial Assistance (Subvote MG03) — Continued

#### Urban Revenue Sharing — Continued

Lebret, Village of .....	7,823	Pennant, Village of .....	5,439
Lemberg, Town of .....	13,350	Pense, Town of .....	25,664
Leoville, Village of .....	11,286	Perdue, Village of .....	15,874
Leroy, Town of .....	16,576	Pierceland, Village of .....	16,682
Lestock, Village of .....	9,443	Pilot Butte, Town of .....	97,799
Limerick, Village of .....	5,365	Pleasantdale, Village of .....	5,974
Lintlaw, Village of .....	7,884	Plenty, Village of .....	5,626
Lipton, Village of .....	10,852	Ponteix, Town of .....	20,653
Lloydminster, City of .....	319,184	Porcupine Plain, Town of .....	34,664
Loon Lake, Village of .....	14,543	Preeceville, Town of .....	58,926
Loreburn, Village of .....	5,953	Prelate, Village of .....	7,774
Lucky Lake, Village of .....	12,187	Primate, Village of .....	5,591
Lumsden, Town of .....	96,716	Prince Albert, City of .....	1,111,640
Luseland, Town of .....	23,820	Prud'Homme, Village of .....	8,316
Macklin, Town of .....	68,367	Punnichy, Village of .....	11,939
Maccoun, Village of .....	5,953	Qu'Appelle, Town of .....	29,835
Macrorie, Village of .....	6,006	Quill Lake, Village of .....	15,046
Maidstone, Town of .....	44,081	Quinton, Village of .....	5,749
Makwa, Village of .....	5,034	Rabbit Lake, Village of .....	5,546
Mankota, Village of .....	10,997	Radisson, Town of .....	12,004
Manor, Village of .....	11,189	Radville, Town of .....	37,933
Maple Creek, Town of .....	118,802	Raymore, Town of .....	23,849
Marcelin, Village of .....	6,765	Redvers, Town of .....	45,083
Marsden, Village of .....	10,879	Regina Beach, Town of .....	45,468
Marshall, Village of .....	32,195	Regina, City of .....	5,477,194
Martensville, Town of .....	235,290	Rhein, Village of .....	7,610
Maryfield, Village of .....	12,811	Richmond, Village of .....	7,849
Maymont, Village of .....	6,977	Riverhurst, Village of .....	6,386
McLean, Village of .....	11,493	Rocanville, Town of .....	37,724
McTaggart, Village of .....	6,778	Roche Percee, Village of .....	6,302
Meadow Lake, Town of .....	251,383	Rockglen, Town of .....	16,344
Meath Park, Village of .....	7,732	Rose Valley, Town of .....	14,467
Medstead, Village of .....	6,416	Rosetown, Town of .....	110,927
Melfort, City of .....	225,864	Rosthern, Town of .....	89,772
Melville, City of .....	192,932	Rouleau, Town of .....	15,906
Meota, Village of .....	9,373	Saltcoats, Town of .....	26,684
Mervin, Village of .....	5,897	Saskatoon, City of .....	5,589,783
Midale, Town of .....	16,639	Sceptre, Village of .....	6,105
Middle Lake, Village of .....	8,590	Scott, Town of .....	5,522
Milden, Village of .....	7,710	Sedley, Village of .....	11,424
Milestone, Town of .....	23,115	Semans, Village of .....	10,620
Mistatim, Village of .....	5,108	Shaunavon, Town of .....	97,101
Montmartre, Village of .....	15,276	Sheho, Village of .....	7,102
Moose Jaw, City of .....	1,538,148	Shell Lake, Village of .....	7,210
Moosomin, Town of .....	115,484	Shellbrook, Town of .....	61,242
Morse, Town of .....	8,247	Silton, Village of .....	5,566
Mortlach, Village of .....	11,417	Simpson, Village of .....	8,185
Mossbank, Town of .....	11,874	Sintaluta, Town of .....	6,061
Muenster, Village of .....	14,978	Smeaton, Village of .....	8,457
Naicam, Town of .....	30,548	Southey, Town of .....	31,340
Neilburg, Village of .....	12,113	Spalding, Village of .....	11,144
Neudorf, Village of .....	11,334	Spintwood, Town of .....	48,100
Nipawin, Town of .....	242,590	Springside, Village of .....	24,153
Nokomis, Town of .....	15,876	Spy Hill, Village of .....	9,607
Norquay, Town of .....	18,073	St. Benedict, Village of .....	5,476
North Battleford, City of .....	453,733	St. Brieux, Village of .....	12,005
Odessa, Village of .....	10,757	St. Gregor, Village of .....	5,674
Ogema, Town of .....	12,414	St. Louis, Village of .....	18,539
Osler, Town of .....	33,999	St. Walburg, Town of .....	33,666
Outlook, Town of .....	127,506	Star City, Town of .....	21,041
Oxbow, Town of .....	58,606	Stewart Valley, Village of .....	5,347
Paddockwood, Village of .....	6,291	Stockholm, Village of .....	13,245
Pangman, Village of .....	8,334	Storthoaks, Village of .....	5,828
Paradise Hill, Village of .....	15,043	Stoughton, Town of .....	31,121
Parkside, Village of .....	6,068	Strasbourg, Town of .....	35,910
Paynton, Village of .....	6,413	Sturgis, Town of .....	28,774
Pelly, Village of .....	11,510	Swift Current, City of .....	688,865
		Tantallon, Village of .....	6,377
		Theodore, Village of .....	14,775
		Tisdale, Town of .....	157,781
		Togo, Village of .....	5,969
		Tompkins, Village of .....	7,194
		Torquay, Village of .....	10,789
		Tramping Lake, Village of .....	5,418
		Tugaske, Village of .....	5,219
		Turtelford, Town of .....	14,559

**Transfers — Continued****Municipal Financial Assistance  
(Subvote MG03) — Continued***Urban Revenue Sharing — Concluded*

Unity, Town of .....	94,174
Val Marie, Village of .....	7,097
Vanguard, Village of .....	7,514
Vanscoy, Village of .....	11,662
Vibank, Village of .....	14,674
Viscount, Village of .....	10,160
Vonda, Town of .....	10,887
Wadena, Town of .....	72,990
Wakaw, Town of .....	39,033
Waldeck, Village of .....	14,647
Waldheim, Town of .....	50,238
Wapella, Town of .....	13,125
Warman, Town of .....	187,543
Waseca, Village of .....	6,292

Watrous, Town of .....	95,419
Watson, Town of .....	37,884
Wawota, Town of .....	26,489
Weekes, Village of .....	5,032
Weldon, Village of .....	9,010
Welwyn, Village of .....	5,259
Weyburn, City of .....	438,373
White City, Village of .....	55,921
White Fox, Village of .....	14,497
Whitewood, Town of .....	44,020
Wilcox, Village of .....	10,434
Wilkie, Town of .....	76,934
Willow Bunch, Town of .....	14,812
Windthorst, Village of .....	8,693
Wiseton, Village of .....	5,047
Wishart, Village of .....	5,004
Wolseley, Town of .....	35,782
Wynyard, Town of .....	96,766
Yellow Grass, Town of .....	20,505
Yorkton, City of .....	560,433
Young, Village of .....	11,728
Zenon Park, Village of .....	9,341
Payees under \$5,000 .....	534,449
	<u>\$ 26,837,334</u>

*Rural Revenue Sharing*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373 .....	\$ ---	\$ 32,514	\$ ---	\$ 32,514
Abermethy No. 186 .....	---	25,153	42,451	67,604
Antelope Park No. 322 .....	---	23,098	---	23,098
Antler No. 61 .....	---	30,049	38,087	68,136
Arborfield No. 456 .....	1,624	35,183	48,881	85,688
Argyle No. 1 .....	---	25,955	10,661	36,616
Arlington No. 79 .....	---	34,193	39,719	73,912
Arm River No. 252 .....	---	44,651	44,023	88,674
Auvergne No. 76 .....	---	33,785	45,157	78,942
Baldon No. 131 .....	---	32,457	33,297	65,754
Barrier Valley No. 397 .....	1,114	32,085	41,625	74,824
Battle River No. 438 .....	---	48,465	47,367	95,832
Bayne No. 371 .....	---	43,627	51,814	95,441
Beaver River No. 622 .....	---	26,743	37,822	64,565
Bengough No. 40 .....	---	33,662	57,226	90,888
Benson No. 35 .....	---	52,790	14,312	67,102
Big Arm No. 251 .....	---	25,710	26,781	52,491
Big Quill No. 308 .....	1,910	38,446	65,624	105,980
Big River No. 555 .....	---	27,020	19,186	46,206
Big Stick No. 141 .....	---	31,100	---	31,100
Biggar No. 347 .....	---	36,106	58,597	94,703
Birch Hills No. 460 .....	1,496	38,650	39,073	79,219
Bjorkdale No. 426 .....	157,267	85,146	93,095	335,508
Blaine Lake No. 434 .....	---	29,867	44,408	74,275
Blucher No. 343 .....	---	38,436	---	38,436
Bone Creek No. 108 .....	---	35,986	31,601	67,587
Bratt's Lake No. 129 .....	---	22,391	5,655	28,046
Britannia No. 502 .....	---	56,966	---	56,966
Brock No. 64 .....	---	45,165	20,276	65,441
Brokenshell No. 68 .....	---	26,871	55,446	82,317
Browning No. 34 .....	---	68,354	---	68,354
Buchanan No. 304 .....	1,548	33,917	51,632	87,097
Buckland No. 491 .....	---	29,762	---	29,762
Buffalo No. 409 .....	---	71,901	70,209	142,110
Calder No. 241 .....	1,442	21,799	47,056	70,297
Caledonia No. 99 .....	---	30,751	46,782	77,533
Cambria No. 6 .....	---	28,631	20,268	48,899
Cana No. 214 .....	1,624	29,764	55,077	86,465
Canaan No. 225 .....	---	25,863	25,830	51,693
Canwood No. 494 .....	---	68,905	106,525	175,430
Carmichael No. 109 .....	---	36,852	15,723	52,575
Caron No. 162 .....	---	31,476	---	31,476
Chaplin No. 164 .....	---	23,828	---	23,828
Chester No. 125 .....	11,048	32,679	---	43,727



**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Chesterfield No. 261	---	59,504	29,352	88,856
Churchbridge No. 211	1,516	30,740	25,953	58,209
Clayton No. 333	7,019	47,003	80,702	134,724
Clinworth No. 230	---	32,763	---	32,763
Coalfields No. 4	80,918	39,460	---	120,378
Colonsay No. 342	---	23,829	---	23,829
Connaught No. 457	2,196	49,863	43,591	95,650
Corman Park No. 344	222,263	149,447	---	371,710
Cote No. 271	1,454	22,062	36,849	60,365
Coteau No. 255	---	31,293	41,987	73,280
Coulee No. 136	---	31,789	20,971	52,760
Craik No. 222	---	39,189	40,399	79,588
Cupar No. 218	---	36,818	44,062	80,880
Cut Knife No. 439	---	34,503	18,708	53,211
Cymn No. 36	130,539	112,202	17,192	259,933
Deer Forks No. 232	---	35,370	---	35,370
Douglas No. 436	---	30,987	42,285	73,272
Duck Lake No. 463	---	33,143	26,820	59,963
Dufferin No. 190	---	32,082	17,508	49,590
Dundum No. 314	---	34,930	---	34,930
Eagle Creek No. 376	---	45,504	41,350	86,854
Edenwold No. 158	---	45,765	---	45,765
Elcapo No. 154	---	27,927	56,391	84,318
Eldon No. 471	---	39,424	---	39,424
Elfrs No. 307	1,230	31,075	65,371	97,676
Elmsthorpe No. 100	---	35,235	37,668	72,903
Emerald No. 277	1,868	39,558	57,529	98,955
Enfield No. 194	---	27,997	45,772	73,769
Enniskillen No. 3	5,344	30,603	11,206	47,153
Enterprise No. 142	---	50,360	---	50,360
Estevan No. 5	61,585	44,126	---	105,711
Excel No. 71	---	39,282	42,956	82,238
Excelsior No. 166	---	75,320	39,861	115,181
Eye Hill No. 382	64,200	37,125	3,059	104,384
Eye Brow No. 193	---	37,406	54,462	91,868
Fertile Belt No. 183	---	36,813	9,194	46,007
Fertile Valley No. 285	---	27,765	8,385	36,150
Fillmore No. 96	---	39,813	34,917	74,730
Fish Creek No. 402	---	30,916	45,786	76,702
Flett's Springs No. 429	2,344	52,486	41,778	96,608
Foam Lake No. 276	2,842	50,827	90,283	143,952
Fox Valley No. 171	---	27,500	---	27,500
Francis No. 127	---	31,196	---	31,196
Frenchman Butte No. 501	---	39,845	---	39,845
Frontier No. 19	---	25,649	25,272	50,921
Garden River No. 490	---	38,624	49,718	88,342
Garry No. 245	1,742	39,971	76,660	118,373
Glen McPherson No. 46	---	22,027	12,961	34,988
Glenbain No. 105	---	27,332	38,013	65,345
Glenside No. 377	---	27,420	45,724	73,144
Golden West No. 95	---	35,438	30,450	65,888
Good Lake No. 274	1,846	37,218	45,467	84,531
Grandview No. 349	---	33,177	35,448	68,625
Grant No. 372	---	31,045	23,448	54,493
Grass Lake No. 381	---	42,934	25,165	68,099
Grassy Creek No. 78	---	31,613	25,063	56,676
Gravelbourg No. 104	---	33,290	39,349	72,639
Grayson No. 184	---	33,035	45,911	78,946
Great Bend No. 405	---	25,685	30,281	55,966
Griffin No. 66	---	46,686	17,216	63,902
Gull Lake No. 139	---	37,725	11,489	49,214
Happy Valley No. 10	---	20,206	7,476	27,682
Happyland No. 231	---	57,940	---	57,940
Harris No. 316	3,530	39,491	35,655	78,676
Hart Butte No. 11	76,544	28,973	---	105,517
Hazel Dell No. 335	32,163	56,702	75,760	164,625



**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Hazelwood No. 94	---	39,169	16,051	55,220
Heart's Hill No. 352	---	46,663	---	46,663
Hillsborough No. 132	---	18,933	3,550	22,483
Hillsdale No. 440	---	35,541	8,536	44,077
Hoodoo No. 401	---	46,503	35,781	82,284
Hudson Bay No. 394	139,899	48,351	65,169	253,419
Humboldt No. 370	1,688	35,941	27,716	65,345
Huron No. 223	---	33,040	13,771	46,811
Indian Head No. 156	---	28,978	39,572	68,550
Insinger No. 275	2,122	54,888	59,207	116,217
Invergordon No. 430	19,958	48,880	59,640	128,478
Invermay No. 305	1,444	35,445	64,053	100,942
Ituna Bon Accord No. 246	2,046	31,300	44,155	77,501
Kellross No. 247	1,995	38,537	58,385	98,917
Keivington No. 366	1,918	31,236	52,743	85,897
Key West No. 70	---	33,293	56,349	89,642
Keys No. 303	2,204	42,018	45,236	89,458
Kindersley No. 290	---	67,781	21,854	89,635
King George No. 256	---	26,652	29,727	56,379
Kingsley No. 124	---	36,939	31,656	68,595
Kinistino No. 459	1,964	71,901	89,315	163,180
Kutawa No. 278	1,156	26,032	32,089	59,277
Lac Pelletier No. 107	---	33,053	22,312	55,365
Lacadena No. 228	---	34,262	27,281	61,543
Laird No. 404	---	33,897	42,952	76,849
Lajord No. 128	---	42,641	---	42,641
Lake Alma No. 8	---	26,425	21,733	48,158
Lake Johnston No. 102	---	27,233	27,746	54,979
Lake Lenore No. 399	1,200	32,373	31,675	65,248
Lake of the Rivers No. 72	---	31,932	28,825	60,757
Lakeland No. 521	---	17,981	---	17,981
Lakeside No. 338	1,400	38,863	56,123	96,386
Lakeview No. 337	1,388	34,673	66,289	102,350
Langenburg No. 181	---	46,703	---	46,703
Last Mountain Valley No. 250	1,582	32,919	58,580	93,081
Laurier No. 38	---	31,165	21,816	52,981
Lawtonia No. 135	---	30,880	43,084	73,964
Leask No. 464	---	53,134	68,809	121,943
Leroy No. 339	1,698	48,825	62,103	112,626
Lipton No. 217	1,824	32,447	52,771	87,042
Livingston No. 331	1,696	44,461	56,967	103,124
Lomond No. 37	40,000	35,657	3,103	78,760
Lone Tree No. 18	---	17,065	26,815	43,880
Longlaketon No. 219	---	62,780	73,199	135,979
Loon Lake No. 561	---	51,235	45,236	96,471
Loreburn No. 254	---	29,882	12,703	42,585
Lost River No. 313	---	44,601	16,205	60,806
Lumsden No. 189	---	49,922	32,993	82,915
Manitou Lake No. 442	---	46,148	14,812	60,960
Mankota No. 45	5,312	37,854	49,468	92,634
Maple Bush No. 224	---	28,145	40,634	68,779
Maple Creek No. 111	---	49,247	47,557	96,804
Mariposa No. 350	---	25,172	19,701	44,873
Marquis No. 191	---	37,003	28,061	65,064
Marriott No. 317	---	28,683	34,169	62,852
Martin No. 122	---	35,977	293	36,270
Maryfield No. 91	---	29,157	31,670	60,827
Mayfield No. 406	---	21,524	11,717	33,241
McCraney No. 282	---	30,061	52,137	82,198
McKillop No. 220	---	46,746	28,211	74,957
McLeod No. 185	---	31,531	58,776	90,307
Meadow Lake No. 588	---	57,693	54,285	111,978
Medstead No. 497	---	39,143	43,110	82,253
Meeting Lake No. 466	---	42,861	41,373	84,234
Meota No. 468	---	50,111	20,688	70,799
Mervin No. 499	269,801	100,233	68,261	438,295

# Transfers — Continued

## Municipal Financial Assistance (Subvote MG03) — Continued

### Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Milden No. 286	---	28,141	---	28,141
Milton No. 292	---	31,167	6,177	37,344
Miry Creek No. 229	---	44,300	3,132	47,432
Monet No. 257	---	32,693	---	32,693
Montmartre No. 126	---	37,215	28,296	65,511
Montrose No. 315	---	29,853	8,403	38,256
Moose Creek No. 33	---	36,229	---	36,229
Moose Jaw No. 161	---	31,033	---	31,033
Moose Mountain No. 63	---	31,043	25,551	56,594
Moose Range No. 486	2,260	50,801	76,143	129,204
Moosomin No. 121	---	37,484	---	37,484
Morris No. 312	---	40,841	2,849	43,690
Morse No. 165	---	45,013	21,786	66,799
Mount Hope No. 279	2,228	38,938	62,250	103,416
Mount Pleasant No. 2	---	42,456	9,057	51,513
Mountain View No. 318	---	28,641	---	28,641
Newcombe No. 260	---	35,427	35,015	70,442
Nipawin No. 487	2,186	54,374	77,893	134,453
North Battleford No. 437	---	23,325	4,341	27,666
North Qu'Appelle No. 187	---	48,773	765	49,538
Norton No. 69	---	31,359	48,621	79,980
Oakdale No. 320	---	46,061	---	46,061
Old Post No. 43	---	38,681	68,622	107,303
Orkney No. 244	2,490	29,700	58,087	90,277
Paddockwood No. 520	---	36,964	64,083	101,047
Parkdale No. 498	---	53,459	60,810	114,269
Paynton No. 470	---	27,288	2,623	29,911
Pense No. 160	---	31,484	---	31,484
Perdue No. 346	---	34,547	8,456	43,003
Piapot No. 110	---	48,782	37,534	86,316
Pinto Creek No. 75	---	30,652	50,357	81,009
Pittville No. 169	---	37,877	35,453	73,330
Pleasant Valley No. 288	---	26,268	16,140	42,408
Pleasantdale No. 398	1,444	36,630	49,677	87,751
Ponass Lake No. 367	1,686	45,857	75,656	123,199
Poplar Valley No. 12	---	31,080	56,784	87,864
Porcupine No. 395	3,016	87,918	106,473	197,407
Prairie Rose No. 309	1,558	38,344	29,879	69,781
Prairieville No. 321	---	32,748	---	32,748
Preeceville No. 334	2,936	57,252	97,576	157,764
Prince Albert No. 461	---	41,829	---	41,829
Progress No. 351	---	39,419	23,709	63,128
Reciprocity No. 32	255,400	33,797	---	289,197
Redberry No. 435	---	44,525	77,091	121,616
Redburn No. 130	2,480	32,675	14,369	49,524
Reford No. 379	---	35,994	25,153	61,147
Reno No. 51	---	36,972	38,101	75,073
Riverside No. 168	---	44,546	---	44,546
Rocanville No. 151	23,529	34,727	---	58,256
Rodgers No. 133	---	28,443	24,756	53,199
Rosedale No. 283	---	34,155	59,368	93,523
Rosemount No. 378	---	28,737	12,209	40,946
Rosthern No. 403	---	64,042	51,767	115,809
Round Hill No. 467	27,487	34,977	40,972	103,436
Round Valley No. 410	---	28,825	2,684	31,509
Rudy No. 284	---	38,713	45,644	84,357
Saltcoats No. 213	2,078	39,824	53,275	95,177
Samia No. 221	---	54,255	56,501	110,756
Saskatchewan Landing No. 167	---	32,293	---	32,293
Sasman No. 336	2,660	68,372	88,668	159,700
Scott No. 98	4,075	38,761	53,684	96,520
Senlac No. 411	---	33,436	---	33,436
Shamrock No. 134	---	24,924	21,008	45,932
Shellbrook No. 493	230,483	76,913	68,776	376,172
Sherwood No. 159	141,000	41,592	---	182,592
Silverwood No. 123	---	36,504	---	36,504

**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Sliding Hills No. 273	2,430	42,086	77,780	122,296
Snipe Lake No. 259	---	57,511	29,281	86,792
Souris Valley No. 7	---	28,117	21,541	49,658
South Qu'Appelle No. 157	---	36,642	27,344	63,986
Spalding No. 368	17,162	52,482	88,865	158,509
Spintwood No. 496	---	47,061	82,525	129,586
Spy Hill No. 152	23,731	36,413	---	60,144
St. Andrews No. 287	---	34,396	---	34,396
St. Louis No. 431	1,518	42,352	23,588	67,458
St. Peter No. 369	1,952	39,530	67,181	108,663
St. Philips No. 301	1,198	23,198	31,625	56,021
Stanley No. 215	---	41,466	63,473	104,939
Star City No. 428	2,112	39,275	38,197	79,584
Stonehenge No. 73	---	33,725	41,093	74,818
Storthoaks No. 31	---	36,465	33,503	69,968
Surprise Valley No. 9	---	23,477	17,868	41,345
Sutton No. 103	---	42,208	37,641	79,849
Swift Current No. 137	---	36,288	---	36,288
Tecumseh No. 65	---	33,740	8,451	42,191
Terrell No. 101	---	38,790	57,024	95,814
The Gap No. 39	---	26,489	18,435	44,924
Three Lakes No. 400	2,134	41,524	52,353	96,011
Tisdale No. 427	2,176	66,683	41,999	110,858
Torch River No. 488	---	62,495	145,061	207,556
Touchwood No. 248	1,454	28,043	41,377	70,874
Tramping Lake No. 380	---	23,227	2,017	25,244
Tullymet No. 216	1,666	26,109	26,446	54,221
Turtle River No. 469	---	30,726	6,176	36,902
Usborne No. 310	1,962	47,151	7,347	56,460
Val Marie No. 17	---	26,938	11,223	38,161
Vanscoy No. 345	---	70,758	---	70,758
Victory No. 226	---	24,872	37,639	62,511
Viscount No. 341	---	37,006	---	37,006
Wallace No. 243	2,440	45,277	63,776	111,493
Walpole No. 92	---	33,938	31,501	65,439
Waverley No. 44	---	36,837	67,565	104,402
Wawken No. 93	---	30,954	22,565	53,519
Webb No. 138	---	38,680	11,025	49,705
Wellington No. 97	---	25,789	25,092	50,881
Weyburn No. 67	---	29,396	27,153	56,549
Wheatlands No. 163	---	35,463	5,268	40,731
Whiska Creek No. 106	---	37,776	48,648	86,424
White Valley No. 49	---	68,081	85,431	153,512
Wilmer No. 253	---	24,995	24,881	49,876
Willow Bunch No. 42	---	38,696	55,965	94,661
Willow Creek No. 458	2,356	52,829	56,444	111,629
Willowdale No. 153	---	28,019	16,328	44,347
Wilton No. 472	385,749	77,452	---	463,201
Winslow No. 319	---	48,323	---	48,323
Wise Creek No. 77	---	26,083	20,536	46,619
Wolsley No. 155	---	28,970	54,425	83,395
Wolverine No. 340	1,348	27,828	7,261	36,437
Wood Creek No. 281	---	24,641	23,812	48,453
Wood River No. 74	---	35,632	55,365	90,997
Wrexford No. 280	1,198	24,794	29,597	55,589
<b>Total</b>	<b>\$ 2,544,093</b>	<b>\$ 11,527,741</b>	<b>\$ 9,574,872</b>	<b>\$ 23,646,706</b>

*Northern Revenue Sharing*

Northern Revenue Sharing Trust Account ..... \$ 4,386,000

*Canada-Saskatchewan Infrastructure Program*

Aberdeen, Town of ..... \$ 15,968  
 Annaheim, Village of ..... 74,218  
 Assiniboia, Town of ..... 630,692

Balgonie, Town of ..... 197,114  
 Benson, Village of ..... 43,034  
 Brabant Lake, Northern Settlement of ..... 395,720  
 Cumberland House, Northern Village of ..... 268,780  
 Cupar, Town of ..... 131,632  
 Drake, Village of ..... 11,314  
 Elbow, Village of ..... 45,168  
 Estevan, City of ..... 20,604  
 Herbert, Town of ..... 29,620

**Transfers — Continued****Municipal Financial Assistance**

(Subvote MG03) — Concluded

**Canada-Saskatchewan Infrastructure Program — Concluded**

Herschel, Village of .....	18,094
Hubbard, Village of .....	7,614
Humboldt, City of .....	92,072
Imperial, Town of .....	224,000
Kennedy, Village of .....	5,594
Kincaid, Village of .....	53,877
Kipling, Town of .....	200,764
La Ronge, Town of .....	106,124
Laird, Village of .....	32,140
Liberty, Village of .....	99,000
Lloydminster, City of .....	400,244
Lumsden, Town of .....	35,378
Manitou Beach, Resort Village of .....	44,770
Marshall, Village of .....	97,014
Melfort, City of .....	104,502
Melville, City of .....	84,300
Meota, Village of .....	27,180
Missinipe, Northern Hamlet of .....	8,678
Mistatim, Village of .....	17,214
Moose Jaw, City of .....	598,322
North Battleford, City of .....	504,970
Northern Revenue Sharing Trust Account .....	73,639
Outlook, Town of .....	569,600
Pilot Butte, Town of .....	28,272
Preeceville, Town of .....	36,480
Prince Albert Arts Board Inc. ....	832,385
Prince Albert, City of .....	1,267,333
Regina, City of .....	3,221,010
Rural Municipality of:	
Aberdeen No. 373 .....	111,430
Benson No. 35 .....	39,724
Birch Hills No. 460 .....	62,828
Buchanan No. 304 .....	1,676,578
Cymr No. 36 .....	113,824
Estevan No. 5 .....	23,332
Golden West No. 95 .....	27,406
Griffin No. 66 .....	123,292
Hudson Bay No. 394 .....	58,808
Kindersley No. 290 .....	48,202
Lac Pelletier No. 107 .....	118,052
Lake Alma No. 8 .....	82,774
Manitou Lake No. 442 .....	51,200
Meadow Lake No. 588 .....	28,226
Moose Creek No. 33 .....	69,760
Pense No. 160 .....	66,352
Shellbrook No. 493 .....	61,928
Tecumseh No. 65 .....	15,082
Viscount No. 341 .....	48,420
Wawken No. 93 .....	100,408
Saltcoats, Town of .....	22,918
Saskatoon, City of .....	6,244,042
Spruce Lake, Village of .....	9,754
St. Gregor, Village of .....	34,484
Stony Rapids, Northern Hamlet .....	20,000
Sun Valley, Resort Village of .....	54,622
Sunset View Beach Resort, Village of .....	6,384
Swift Current, City of .....	270,190
Viscount, Village of .....	20,000
Watrous, Town of .....	269,644
Weyburn, City of .....	176,434
Wilkie, Town of .....	13,200
Yorkton, City of .....	276,000
Zealandia, Town of .....	5,690
Zelma, Village of .....	36,522
Payees under \$5,000 .....	10,192
<b>\$</b> .....	<b>21,052,136</b>

**Transit Assistance for the Disabled**

Estevan, City of .....	\$	33,115
Foam Lake, Town of .....		6,164
Hafford, Town of .....		5,711
Hudson Bay, Town of .....		6,589
Humboldt, City of .....		11,544
Kindersley, Town of .....		20,527
La Ronge, Town of .....		13,251
Lloydminster, City of .....		17,526
Meadow Lake, Town of .....		6,421
Melfort, City of .....		64,574
Melville, City of .....		67,497
Moose Jaw, City of .....		111,880
Moosomin, Town of .....		17,534
Nipawin, Town of .....		12,102
North Battleford, City of .....		55,410
Prince Albert, City of .....		160,822
Regina, City of .....		822,778
Saskatoon, City of .....		561,432
St. Walburg, Town of .....		5,562
Swift Current, City of .....		19,245
Turtleford, Town of .....		6,434
Weyburn, City of .....		5,587
Wynyard, Town of .....		20,874
Yorkton, City of .....		25,642
Payees under \$5,000 .....		71,625
<b>\$</b> .....		<b>2,149,846</b>

**Saskatchewan Assessment Management Agency (Statutory)**

Saskatchewan Assessment Management Agency .....	\$	4,000,000
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**Saskatchewan Assessment Management Agency Supplementary**

Saskatchewan Assessment Management Agency .....	\$	150,000
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**Meewasin Valley Authority (Statutory)**

Meewasin Valley Authority .....	\$	740,169
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**Wakamow Valley Authority (Statutory)**

Wakamow Valley Authority .....	\$	127,000
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**Wascana Centre Authority (Statutory)**

Wascana Centre Authority .....	\$	781,550
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**Wascana Centre Authority Maintenance**

Wascana Centre Authority .....	\$	1,840,000
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**Swift Current Chinook Parkway**

Swift Current, City of .....	\$	78,000
<b>\$</b> .....		<b>85,788,741</b>

**Heritage and Tourism Facilities (Subvote MG15)****Royal Saskatchewan Museum**

Eastend Community Tourism Authority .....	\$	20,000
Royal Saskatchewan Museum Associates .....		31,000
<b>\$</b> .....		<b>51,000</b>



**Transfers — Concluded****Heritage and Tourism Facilities****(Subvote MG15) — Concluded****Western Development Museum**

Saskatchewan Western Development Museum .....	\$	2,391,000
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**Wanuskewin Heritage Park**

Wanuskewin Heritage Park .....	\$	500,000
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**Saskatchewan Science Centre**

Saskatchewan Science Centre Inc. ....	\$	400,000
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**Saskatchewan Heritage Foundation**

Saskatchewan Heritage Foundation .....	\$	345,000
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**Saskatchewan Archives Board**

Saskatchewan Archives Board .....	\$	3,267,000
	\$	<u>6,954,000</u>

**Public Safety (Subvote MG05)****Protection and Emergency Services**

Payees under \$5,000 .....	\$	2,150
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**Emergency Services Telecommunications Program**

Battleford, Town of .....	\$	14,370
Carlyle, Town of .....		5,423
Davidson, Town of .....		5,175
Eston, Town of .....		6,402
Fort Qu'Appelle, Town of .....		10,425
Humboldt, City of .....		8,520
Kamsack, Town of .....		9,837
Kindersley, Town of .....		18,513
Lashburn, Town of .....		6,888
Maidstone, Town of .....		5,859
North Battleford, City of .....		31,054
Prince Albert, City of .....		12,288
Qu'Appelle, Town of .....		6,087
Redvers, Town of .....		5,079
Rocanville, Town of .....		5,397
Rosetown, Town of .....		9,711
Watrous, Town of .....		7,164
White City, Village of .....		9,512
Wynyard, Town of .....		9,903
Yorkton, City of .....		19,147
Payees under \$5,000 .....		<u>117,630</u>
	\$	<u>324,384</u>

**Joint Emergency Preparedness Program**

Bradley, John R. ....	\$	7,284
Central Butte, Town of .....		8,115
Fort Qu'Appelle, Town of .....		12,521
Kamsack, Town of .....		9,526
La Ronge, Town of .....		54,502
Melville, City of .....		64,684
Rural Municipality of Hoodoo No. 401 .....		38,082
Search and Rescue Saskatchewan Association of Volunteers .....		42,130
Tisdale, Town of .....		32,703

Unity, Town of .....	16,339
Payees under \$5,000 .....	<u>13,706</u>
	\$ <u>299,592</u>
	\$ <u>626,126</u>

**Provincial Library (Subvote MG18)****Provincial Library:**

Regina Public Library .....	\$	44,000
Saskatchewan Institute of Applied Science and Technology .....		5,150
Southeast Regional Library .....		25,850
Payees under \$5,000 .....		1,500

**Regional Libraries:**

Chinook Regional Library .....	534,240
Lakeland Library Region .....	595,790
Palliser Regional Library .....	550,767
Parkland Regional Library .....	719,831
Southeast Regional Library .....	726,603
Wapiti Regional Library .....	797,765
Wheatland Regional Library .....	670,804

**Municipal Libraries:**

Regina Public Library .....	454,436
Saskatoon Public Library .....	504,442

**Pahkisimon Nuye-Ah Library System:**

Pahkisimon Nuye-Ah Library System .....	637,000
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**Special Initiatives:**

Saskatchewan Library Association .....	10,000
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**Canada-Saskatchewan Agreement for Sustainability of Public Library Systems:**

Chinook Regional Library .....	145,479
Lakeland Library Region .....	168,811
Pahkisimon Nuye-Ah Library System .....	44,900
Palliser Regional Library .....	84,848
Parkland Regional Library .....	135,926
Regina Public Library .....	50,000
Saskatoon Public Library .....	35,000
Southeast Regional Library .....	265,000
Wapiti Regional Library .....	181,975
Wheatland Regional Library .....	176,699
	<u>\$ 7,566,816</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd. ....	\$	36,639
A.C. All Claims General Insurance Adjusters Inc. ....		39,784
Bachman, June .....		28,568
Bakes, Roger .....		23,762
Battleford, Town of .....		48,382
Beauchamp, Julien and Beauchamp, Norma ....		37,847
Christenson, A. Bernard .....		34,197
Christopher, Dennis and Christopher, Nancy ....		54,114
Clay Paget General Insurance Adjusters Ltd. ....		74,491
Crown Investments Corporation of Saskatchewan .....		24,410
Danka Canada Inc. ....		31,280
EDS Canada Inc. ....		570,839
Epixtech Inc. ....		34,204
ESRI Canada Limited .....		23,717
Estevan, City of .....		84,514
Fort San, Resort Village of .....		37,097
Gader, Gary F. ....		27,028
Gader, Rasmie .....		41,935
Grand and Toy Technology .....		26,772

## Supplier Payments — Concluded

Hapke, Albert .....	26,283
Humboldt, City of .....	39,125
Information Services Corporation of Saskatchewan .....	272,768
KPMG .....	161,372
Kaufmann, Kelly .....	31,543
Kindersley, Town of .....	22,152
La Ronge, Town of .....	236,247
McNeilly, Todd .....	20,707
Meadow Lake, Town of .....	38,015
Melfort, City of .....	149,294
Melville, City of .....	43,973
Microage Regina .....	23,804
Moose Jaw, City of .....	658,770
Next Communications Inc. ....	59,529
North Battleford, City of .....	192,583
Northern Revenue Sharing Trust Account .....	38,699
Parenteau, Roger .....	40,401
Prince Albert, City of .....	1,312,259
Prokopetz, Gord .....	27,455
Pulse Research Ltd. ....	21,769
Regina, City of .....	7,532,898
Roche, Kevin .....	37,450
Rural Municipality of:	
Buckland No. 491 .....	39,242
Corman Park No. 344 .....	44,525
Elcapo No. 154 .....	30,285
Glenbain No. 105 .....	37,974
Mount Pleasant No. 2 .....	30,020
Orkney No. 244 .....	45,429
Sherwood No. 159 .....	335,586
Whiska Creek No. 106 .....	43,678
Saskatchewan Property Management Corporation .....	3,453,483
Saskatoon, City of .....	1,246,385
SaskTel .....	503,143
SBE Inc. ....	35,200
Scrivener Adjusters .....	48,708
Soft-Touch Computer Consulting .....	42,061
Software Spectrum Canada Ltd. ....	218,777
Swift Current, City of .....	240,269
TTL Computer Concepts .....	182,048
Technology Management Corporation .....	100,545
Teichroeb, Dennis .....	29,618
Thompson, Mark .....	25,000
Tisdale, Town of .....	35,385
Toshiba of Canada Ltd. ....	20,873
Wawryk Associates Ltd. ....	80,719
Weyburn, City of .....	401,081
Wharton, D. Richard .....	20,000
Yorkton, City of .....	145,679
Payees under \$20,000 .....	2,427,834
Less: reimbursement .....	(44,723)
<b>\$</b> .....	<b><u>22,085,500</u></b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	<b><u>\$ 17,272</u></b>
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## Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

### Administration (Subvote PE01)

#### Objective

To provide executive direction, leadership and central administration, financial and human resources management, as well as legislative, communications and central information technology services to the department.

#### Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology and facilities.

### Accommodation and Central Services (Subvote PE02)

#### Objective

To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office and career accommodation, mail services, records management and minor renovation services.

#### Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

### Post-Secondary Education (Subvote PE03)

#### Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges; career services; and credit transfer support, as well as grant assistance to support technology enhanced learning and distance education delivery.

#### Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, innovations and technology enhanced learning at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Training Programs (Subvote PE04)

#### Objective

To provide financial, program and administrative support to institutions, agencies and industry involved in the development, delivery and evaluation of literacy, basic education and skills training. To provide support to industry sectors and communities for human resource planning and development.

#### Program Delivery

This program provides administrative support and delivery for

various training programs and services, including NORTEP apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as employability assistance for people with disabilities. It also provides administrative support for sectoral human resource planning.

### Career and Employment Services (Subvote PE07)

#### Objective

To administer the Labour Market Development Agreement, to support the delivery of employment programs and services, and to provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

#### Program Delivery

The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, Community Works and Saskatchewan Partnerships Student Employment. The program provides administrative support for the Labour Market Development Agreement.

### Student Support Programs (Subvote PE05)

#### Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs.

#### Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Student Bursary Program, Forgivable Loans, Loan Remission for Special Incentive Students, Debt Reduction and Repayment, Provision for Borrowers with Permanent Disabilities, Provincial Interest Relief, Provincial Training Allowance and Skills Training Benefits.

### Saskatchewan Communications Network (Subvote PE06)

#### Objective

To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools and a training network that supports delivery of secondary and post-secondary credit courses to students across the Province. It also provides training opportunities and assistance in the development of new media to businesses, public agencies and organizations.

#### Program Delivery

This program provides administrative support for the Saskatchewan Communications Network.

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Total
				Contract Services	Communcations	Supplies & Services	Equipment & Other Assets	Other Expenditures			
PE01 AdminIstratton	\$ 2,997	\$ 149	\$ 2	\$ 84	\$ 112	\$ 310	\$ 131	\$ ---	\$ ---	\$ 3,785	
PE02 Accommodation and Central Services	---	30	---	---	---	3,496	422	---	---	3,948	
PE03 Post-Secondary Education											
Operational Support . . . . .	2,559	125	---	636	13	182	4	---	---	3,519	
Universities, Federated and Affiliated Colleges and Educational Agencies . . . . .	---	---	212,298	---	---	---	---	---	---	212,298	
Saskatchewan Universities - Urban Parks . . . . .	---	---	802	---	---	---	---	---	---	802	
Interprovincial Agreements . . . . .	---	---	362	---	---	---	---	---	---	362	
Saskatchewan Institute of Applied Science and Technology - Operating . . . . .	---	---	60,833	---	---	---	---	---	---	60,833	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation . . . . .	---	---	15,906	---	---	---	---	---	---	15,906	
Regional Colleges . . . . .	---	---	13,734	---	---	---	---	---	---	13,734	
Technology Enhanced Learning . . . . .	---	---	4,189	66	1	---	---	---	---	4,256	
Post-Secondary Capital . . . . .	---	---	29,830	---	---	---	---	---	---	29,830	
Subvote Total	2,559	125	337,954	702	14	182	4	---	---	341,540	
PE04 Training Programs											
Operational Support . . . . .	1,382	63	4	355	368	130	9	---	---	2,311	
JobStart-Future Skills . . . . .	---	---	15,177	2	---	---	---	---	---	15,179	
Northern Skills Training . . . . .	---	---	1,958	113	---	---	141	---	---	2,212	
Apprenticeship and Trade Certification Commission . . . . .	---	---	9,281	---	---	---	---	---	---	9,281	
Employability Assistance for People with Disabilities . . . . .	---	---	5,160	---	---	6	---	11	---	5,177	
Basic Education and Literacy . . . . .	1	---	13,326	---	---	---	---	---	---	13,327	
Subvote Total	1,383	63	44,906	470	368	136	150	11	---	47,487	
PE07 Career and Employment Services											
Operational Support . . . . .	9,847	420	2	4,312	5	2,134	774	---	---	17,494	
Employment Programs . . . . .	---	3	9,513	1	---	3	---	---	---	9,520	
Client and Community Support . . . . .	53	29	5,682	464	37	151	77	---	---	6,493	
Subvote Total	9,900	452	15,197	4,777	42	2,288	851	---	---	33,507	
PE05 Student Support Programs											
Operational Support . . . . .	3,571	43	---	232	220	286	9	---	---	4,361	
Saskatchewan Student Aid Fund . . . . .	---	---	31,813	---	---	---	---	---	---	31,813	
Provincial Training Allowances . . . . .	---	---	21,763	---	---	---	---	639	---	22,402	
Skills Training Benefits . . . . .	---	---	12,243	---	---	---	---	336	---	12,579	
Subvote Total	3,571	43	65,819	232	220	286	9	975	---	71,155	





## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alecxe, Kenneth J. H. ....	\$	4,484
Antonini, Anthony J. ....		87,975
Assman, Brenda .....		29,411
Austin, Jeremy .....		67,242
Ball, Margaret .....		66,519
Bauer, Patricia .....		66,540
Baum, Rose Ann .....		71,154
Beckman, Lorraine J. ....		62,367
Biss, John W. ....		105,432
Boa, Mae .....		93,288
Brotten, Chris R. ....		76,134
Brotzell, Clark .....		59,763
Brownlee, Brent R. ....		77,008
Buckley, Gaile .....		40,347
Buckley, Margaret W. ....		81,483
Caron, Andre J. ....		5,492
Chetty, Romila .....		61,611
Cook, Earl N. ....		82,473
Dalrymple, Mike S. ....		27,729
Danyluk, Jacqueline .....		24,299
Davies, Bill .....		10,000
Derby, William .....		79,647
Eden, Glenda .....		49,242
Ewasienko, Eileen .....		37,287
Fogarty, Michelle M. ....		36,843
Gabert, E. Jean .....		69,090
Gray, Darlene G. ....		32,782
Gray, Gloria .....		40,347
Gray, Janet .....		75,609
Gunningham, Christopher .....		23,456
Hamilton, Petrina .....		7,599
Hazen, Edith R. ....		91,016
Healey, Virginia .....		17,513
Heska-Willard, Darlene .....		82,640
Janzen, John .....		90,105
Keith, Brian J. ....		6,607
Kenville, Daphne S. ....		37,287
Kobayashi, Michelle .....		6,365
Krawetz, Donna Alanna .....		95,276
Landry, Keith H. ....		72,045
Lautsch, Karen .....		66,519
Lipinski, Ernest .....		78,888
Lowe, Karen .....		44,352
MacDonald, Sandra .....		61,611
MacLean, Barbara L. ....		93,288
Martynook, Carol .....		23,366
McDougall, Dawn E. ....		61,611
McCormick, Jaime D. ....		41,552
McElree, G. Wayne .....		99,828
McKay, Donald L. ....		18,534
Munroe, Colin D. ....		25,688
Osborne, Barbara J. ....		71,154
Pawlin, Richard A. ....		87,343
Pillipow, Linda .....		35,793
Redman, Judy E. ....		13,331
Rieger, Debra Elizabeth .....		33,933
Roske-Nixon, Nadene .....		21,478
Salloum, Brady Scott .....		93,288
Seiferling, James J. ....		76,134
Seiferling, Mary E. ....		80,835
Sentes, Heather R. ....		31,530
Senyk, Stephen Theodore .....		44,625
Sisson, Gordon .....		71,478
Sletto, Tracy .....		74,493
Smith, Deborah L. ....		80,652
Smith, Linda .....		93,288
Soo-Oyewaste, Roberta .....		4,160
St. Orge, Louise .....		35,500
Stonehouse, Lily .....		101,928

Tafelmeyer, Marlys F. ....	68,573
Thomas, Gregory W. ....	91,635
Visvanathan, Raman .....	85,859
Wolff-McIntyre, Nancy C. ....	67,462
Yeates, D. Neil .....	125,633
Yuzicappi, E. Pearl .....	21,529
Payees under \$2,500 .....	1,759
Unionized employees .....	16,291,053
Change in accrued payroll liability .....	(161,361)
	<u>\$ 20,409,829</u>

## Travel

### Ministers' Travel

Hagel, Hon. Glenn J. ....	\$	20,602
Lorje, Hon. Pat .....		16,879

<b>Other</b> .....		824,499
	<u>\$</u>	<u>861,980</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote PE01)

Payees under \$5,000 .....	<u>\$</u>	<u>1,950</u>
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### Post-Secondary Education (Subvote PE03)

#### Universities, Federated and Affiliated Colleges and Educational Agencies

Assemblée Communautaire Fransaskoise Inc. ....	\$	5,000
Association of Saskatchewan Regional Colleges .....		100,000
Campion College .....		1,620,800
Canadian Theological Seminary .....		132,400
Central Pentecostal College .....		90,600
College of Emmanuel and St. Chad .....		38,800
Corporation of the Council of Ministers of Education Canada .....		33,780
Gabriel Dumont Institute of Native Studies and Applied Research .....		3,085,600
Luther College .....		1,415,123
Lutheran Theological Seminary .....		134,000
Northern Teacher Education Program Northern Professional College Access .....		1,796,800
Parkland Regional College .....		108,000
Saskatchewan Indian Federated College .....		1,705,000
Saskatchewan Labour Force Development Board .....		50,000
Saskatchewan Science Centre Inc. ....		50,000
St. Andrew's College .....		67,900
St. Peter's College .....		659,900
St. Thomas More College .....		2,828,753
University of Regina .....		52,973,384
University of Saskatchewan .....		145,387,126
Payees under \$5,000 .....		14,892
	<u>\$</u>	<u>212,297,858</u>

#### Saskatchewan Universities - Urban Parks

University of Regina .....	\$	228,000
University of Saskatchewan .....		574,000
	<u>\$</u>	<u>802,000</u>

**Transfers — Continued****Post-Secondary Education  
(Subvote PE03)— Concluded***Interprovincial Agreements*

Alberta Learning .....	\$	62,564
B. C. Minister of Finance .....		12,065
Manitoba Minister of Finance .....		84,993
Minister of Finance of Ontario .....		72,795
University of Alberta .....		130,091
	\$	<u>362,508</u>

*Saskatchewan Institute of Applied Science and  
Technology - Operating*

Saskatchewan Institute of Applied Science and Technology .....	\$	<u>60,833,486</u>
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*Saskatchewan Institute of Applied Science and  
Technology - Saskatchewan Property  
Management Corporation*

Saskatchewan Institute of Applied Science and Technology .....	\$	<u>15,906,198</u>
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*Regional Colleges*

Carlton Trail Regional College .....	\$	1,258,517
Cumberland Regional College .....		1,138,423
Cypress Hills Regional College .....		1,449,123
Dumont Technical Institute .....		420,220
North West Regional College .....		1,862,824
Northlands College .....		3,234,180
Parkland Regional College .....		1,428,668
Prairie West Regional College .....		1,198,299
Southeast Regional College .....		1,743,534
	\$	<u>13,733,788</u>

*Technology Enhanced Learning*

Carlton Trail Regional College .....	\$	50,000
Cumberland Regional College .....		92,550
Cypress Hills Regional College .....		72,450
Dumont Technical Institute .....		50,000
Gabriel Dumont Institute of Native Studies and Applied Research .....		50,000
North West Regional College .....		50,000
Northlands College .....		50,000
Parkland Regional College .....		50,000
Prairie West Regional College .....		50,000
Saskatchewan Indian Federated College .....		104,000
Saskatchewan Indian Institute of Technologies .....		100,000
Saskatchewan Institute of Applied Science and Technology .....		1,086,838
Southeast Regional College .....		50,000
University of Regina .....		1,067,000
University of Saskatchewan .....		1,266,000
	\$	<u>4,188,838</u>

*Post-Secondary Capital*

Carlton Trail Regional College .....	\$	20,000
Cumberland Regional College .....		63,000
Cypress Hills Regional College .....		281,250
North West Regional College .....		60,000
Northlands College .....		335,750
Prairie West Regional College .....		85,800
Saskatchewan Institute of Applied Science and Technology .....		1,930,000

Southeast Regional College .....	79,200
University of Regina .....	5,533,075
University of Saskatchewan .....	21,441,925
	<u>\$ 29,830,000</u>
	<u>\$ 337,954,676</u>

**Training Programs (Subvote PE04)***Operational Support*

Payees under \$5,000 .....	\$	<u>4,000</u>
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*JobStart-Future Skills*

Aboriginal Human Resource Development Council of Canada .....	\$	76,500
AMEC Earth and Environmental Ltd. ....		25,000
Canadian Plastics Industry Association West Region .....		20,000
Carlton Trail Regional College .....		963,663
Conway, John .....		49,940
Cumberland Regional College .....		889,049
Cypress Hills Regional College .....		870,436
Dumont Technical Institute .....		527,950
Garven and Associates Ltd. ....		54,158
L. Cormode and Associates Research Services .....		12,706
Lakeland College .....		765,397
Mechanical Contractors Association of Saskatchewan Inc. ....		20,600
Mercury Information Services .....		37,480
North West Regional College .....		1,046,077
Northlands College .....		1,850,246
Parkland Regional College .....		1,272,935
Prairie West Regional College .....		764,665
Quest Management Inc. ....		18,000
Regina Regional Economic Development Authority .....		10,000
Saskatchewan Aviation Council Inc. ....		10,000
Saskatchewan Cattle Feeders Association .....		50,000
Saskatchewan Council for Community Development .....		50,000
Saskatchewan Institute of Applied Science and Technology .....		4,381,487
Saskatchewan Recording Industry Association .....		25,000
Saskatoon Industry Education Council Inc. ....		13,500
Saskatoon Regional Economic Development Authority Inc. ....		43,876
Southeast Regional College .....		1,296,309
Trimension Group Training and Consulting .....		27,450
Payees under \$5,000 .....		4,421
	\$	<u>15,176,845</u>

*Northern Skills Training*

Aalcan Wood Suppliers Inc. ....	\$	8,900
A.C. Forestry Ltd. ....		16,850
Cumberland Regional College .....		28,525
Northlands College .....		1,602,815
Northwest Industrial Training Program Inc. ....		90,000
Saskatchewan Indian Institute of Technologies .....		157,500
Saskatchewan Institute of Applied Science and Technology .....		45,000
Payees under \$5,000 .....		8,500
	\$	<u>1,958,090</u>

*Apprenticeship and Trade Certification  
Commission*

Saskatchewan Apprenticeship and Trade Certification Commission .....	\$	<u>9,281,000</u>
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## Transfers — Continued

### Training Programs (Subvote PE04)—

Continued

#### *Employability Assistance for People with Disabilities*

Academic Behavioral Assessment Services	\$ 13,121
Adams Institute for Learning	246,921
Advantage Collision and Paint Inc.	6,760
Amichand, Shirley	6,500
Anderson, Ceilidh	9,347
Aroga Marketing Group Inc.	43,193
Aroga Technologies Ltd.	9,629
Battlefords Trade and Education Centre Inc.	43,028
Blondeau, Marty	5,050
Burrows, Kelly	6,229
Campion College	6,151
Canadian Mental Health Association	206,696
Canadian National Institute for the Blind	65,233
Canadian Paraplegic Association	55,368
Career Headways Inc.	80,460
Carlton Trail Regional College	19,160
Chaput, Evelyn	12,460
Commercial Industrial Manufacturing Ltd.	5,061
Community Advocates for Employment Inc.	7,508
Compusmart Saskatoon	6,238
Concordia College	8,826
Concordia University	6,261
Cool Sun Foods Inc.	6,439
Cosmopolitan Activity Centre Corporation	18,893
Cosmopolitan Learning Centre Inc.	308,679
Cross Disability Teleservice Training Centre	140,995
Cumberland Regional College	17,500
Cypress Hills Regional College	17,500
Day, Linda	9,640
Dell Computer Corporation	5,462
Dumont Technical Institute	17,500
EDU:Right Consulting, Inc.	47,740
Engineered Multimedia Solutions	10,918
Etomami Valley Regional Economic Development Authority	6,516
Future Shop Discount Superstores	10,611
Gallaudet University	23,203
Hamerston, Hope	9,681
Hanowski, Trevor	8,549
Harvest Community Inc.	5,068
Heartland Feeds	7,547
Helmsing, Joan D. M.	22,830
Horizon Computer Solutions Inc.	8,982
Kemp-Koo, Debra	52,738
Kipling and District Association for Handicapped Adults Inc.	5,950
Koedin, Olivera	5,400
Korpan Tractor	17,026
Krazy Kiley's Audio-Video Warehouse	7,544
Lamaro Holdings Inc.	96,140
Laschiller, Mike	5,406
Learning Disabilities Association of Saskatchewan Inc.	253,076
Lindsay, Denean	12,055
Markin, Evelyn	7,762
Marvins Gardens	5,160
McGonigal, Donna Mae	6,948
McMurphy, Jana	5,866
Medicine Hat College	5,412
Microage Regina	21,908
Moose Jaw Exhibition Co. Ltd.	5,109
Multworks Vocational Training Corporation	18,580
Mykota, David	5,400
Neil Squire Foundation	36,540
Nelson Care Homes Ltd.	5,781
Nielsen, Rose Marie	6,717

Nipawin and District Services to the Handicapped Inc.	5,032
Nordic Industries Ltd.	5,528
North East District Health Board	5,492
North Saskatchewan Independent Living	8,341
North West Regional College	17,500
Northland Chrysler Inc.	6,786
Northlands College	62,480
Optelec	9,195
Parkland Regional College	17,500
Parkland Society for Aid to the Mentally Handicapped Inc.	23,178
Pipestone Kin-Ability Centre	5,200
Plus Industries Inc.	51,474
Prairie West Regional College	17,500
Puetz, Carol	14,078
Quangtakoune, Bounlap	7,168
Red River College	9,992
Regina Board of Education	18,900
Sabiston, Bente	17,506
Sapp, William	9,970
Saskatchewan Abilities Council	480,648
Saskatchewan Association for Community Living Inc.	137,196
Saskatchewan Deaf and Hard of Hearing Services Inc.	93,585
Saskatchewan Indian Federated College	8,098
Saskatchewan Institute of Applied Science and Technology	719,617
Saskatoon Centre of Reading Excellence Inc.	441,113
Saskatoon Diesel Services Ltd.	6,113
Saskatoon Employment Access Resource Centre for Human Services Inc.	11,950
Savannah College of Art and Design	53,545
Schwean, Dr. Vicki L.	10,800
South Saskatchewan Independent Living Centre Inc.	38,127
Southeast Regional College	17,500
Swift Current Telephone Answering Service	8,360
Tri-Hospital Patient Transport and Courier	18,560
University of Alberta	14,571
University of Regina	43,308
University of Saskatchewan	53,149
Western Autobody and Paint Shop Ltd.	7,676
York University	7,658
Zentner, Roxanne	5,235
Payees under \$5,000	510,371
	<b>\$ 5,159,971</b>

#### *Basic Education and Literacy*

Carlton Trail Regional College	\$ 301,969
Circle Project Association Inc.	19,918
Cumberland Regional College	444,086
Cypress Hills Regional College	362,719
Dumont Technical Institute	1,515,477
Lakeland College	177,506
Lloydminster Learning Council Association	31,500
Moose Jaw R.C.S.S. Division No. 22	18,000
North East Early Childhood Intervention Program	5,283
North West R.C.S.S. Division No. 16	14,000
North West Regional College	1,036,773
Northlands College	1,320,780
Parkland Regional College	777,831
Prairie West Regional College	261,694
Prince Albert Literacy Network Inc.	16,797
Read Saskatoon	63,879
Regina Home Economics for Living Project Inc.	19,024
Regina Public Library	26,100
Saskatchewan Adult Basic Education Association	12,000
Saskatchewan Federation of Labour	64,800
Saskatchewan Indian Federated College	70,000



**Transfers — Continued****Training Programs (Subvote PE04) — Concluded****Basic Education and Literacy — Concluded**

Saskatchewan Institute of Applied Science and Technology .....	6,130,771
Saskatchewan Labour Force Development Board .....	26,730
Saskatchewan Literacy Network .....	45,000
Saskatoon Open Door Society Inc. ....	10,324
Seniors' University Group Inc. ....	7,500
Services francoskois de formation aux adultes .....	22,415
Southeast Regional College .....	501,736
St. Paul's R.C.S.S. Division No. 20 .....	9,000
Payees under \$5,000 .....	12,517
<b>\$</b> .....	<b>13,326,129</b>
<b>\$</b> .....	<b>44,906,035</b>

**Career and Employment Services (Subvote PE07)****Operational Support**

Payees under \$5,000 .....	<b>\$</b> .....	<b>1,565</b>
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**Employment Programs**

Androis Property Management Inc. ....	\$	26,111
Advance Door Systems Ltd. ....		13,020
AFS Aboriginal Family Service Centre Inc. ....		21,082
Ag-West Biotech Inc. ....		5,398
AIDS Programs South Saskatchewan Inc. ....		7,735
AIDS Saskatoon .....		22,104
Air Ronge, Northern Village of .....		9,619
AI's Electronic Service .....		6,500
Albert School Community Association .....		62,154
All-Brite Signs and Service Ltd. ....		15,869
Allan's Landscaping and Garden Centre .....		5,177
Archives de Bellevue Inc. ....		6,000
Assemblée Communautaire Fransaskoise Inc. ....		18,233
Association Culturelle de Bellevue Inc. ....		5,000
Battlefords Interval House Society .....		6,759
Battlefords Urban Native Housing Corporation .....		13,319
Bear Creek, Northern Settlement of .....		13,799
Beauval, Northern Village of .....		44,494
Beaver River Community Futures Development Corporation .....		84,515
Big Brothers and Big Sisters Association of Weyburn Inc. ....		7,084
Bit By Bit Computer Training .....		59,993
Black Point, Northern Settlement of .....		14,621
Bobby's Birches .....		9,080
Bonjoe Trucking .....		12,000
Boston Pizza .....		5,725
Bright Sand Lake Regional Park Authority .....		8,732
BSD Training and Resources Ltd. ....		14,210
Buffalo Narrows, Northern Village of .....		69,376
Building a Nation Life Skills Training Inc. ....		5,000
Canadian Diabetes Association .....		25,813
Canadian Mental Health Association .....		52,102
Canadian National Institute for the Blind .....		5,587
Canadian Red Cross Society .....		30,861
Cansafe Inc. ....		25,603
Carlton Trail Regional College .....		122,492
Carlton Trail Regional Economic Development Authority Inc. ....		5,000
Cedar City Lumber Sales .....		8,724

Central Urban Metis Federation (1993) Inc. ....	42,402
Century 21 Country Connection Realty Corporation .....	6,134
Century Sound and Music Ltd. ....	5,880
Child Find Saskatchewan .....	12,784
China Doll Dining Inc. ....	10,466
Chitek Lake Indian Development Company .....	8,790
CHS Enterprises Inc. ....	142,222
Circle Project Association Inc. ....	98,768
City Asphalt Paving Ltd. ....	11,548
Cloud-Rider Designs Ltd. ....	29,230
CNT Prairie Detours Inc. ....	7,093
Cole Bay, Northern Hamlet of .....	23,548
Commercial Industrial Manufacturing Ltd. ....	9,400
Common Weal .....	5,470
Confederation Park Child Care Co-operative .....	10,316
Connecting as Neighbours Co-operative Ltd. ....	5,831
Cornerstone Administration .....	41,743
Corson Sign Group Inc. ....	6,496
Covill's Property Service Inc. ....	7,200
Creighton Community Regional Economic Development .....	20,088
Crocus Co-operative of Saskatoon .....	29,030
Cumberland House Development Corporation Ltd. ....	46,451
Cumberland House, Northern Village of .....	49,932
Cumberland Regional College .....	111,438
Delta Forest Management Ltd. ....	5,865
Descharme Lake, Northern Settlement of .....	14,840
Directel Inc. ....	40,963
Duck Lake Historical Museum Society .....	10,472
Dundonald Child Care Centre .....	5,437
East Side Church of God .....	5,500
Eastside Lawn Care .....	7,299
Ebenezer Baptist Church Inc. ....	5,913
Eclear Consulting Inc. ....	53,520
Econo Lumber .....	5,957
Eddie's Place .....	6,163
Elliott Industrial Petroleum Ltd. ....	8,000
Empire Welding and Machining Ltd. ....	7,681
Epilepsy Regina Inc. ....	5,660
Ergon Communications .....	8,820
Eston Open Door Healing Centre Inc. ....	6,000
Family Service Regina .....	97,237
Federation of Saskatchewan Indian Nations .....	22,783
Friends Together Childcare Co-operative .....	9,832
Garson Lake, Northern Settlement of .....	15,344
Gay and Lesbian Health Services .....	18,214
Global Infobrokers Inc. ....	180,329
Global Kiosk Systems Ltd. ....	6,000
Globe Pulse Processors Inc. ....	5,611
Grassroots Associates Career Training .....	37,156
Green Lake Metis Farms .....	7,350
Green Lake, Northern Village of .....	44,289
Gunn Adventures Incorporated .....	44,428
Hanson and Taggart Commercial Cleaning .....	6,000
Harbour Inn .....	6,000
Harvest Community Inc. ....	14,567
Hudson Bay Heritage Park .....	16,896
Hudson Bay and District Cultural Society Inc. ....	8,160
Hudson Bay, Town of .....	10,560
Ile a la Crosse Communication Society Inc. ....	6,000
Ile a la Crosse, Northern Village of .....	78,530
Immigrant Women of Saskatchewan .....	49,481
Indian Metis Friendship Centre of Prince Albert Corporation .....	28,975
Innovative Information Services Inc. ....	5,600
Interlake Human Resources Corporation .....	15,585
Jans Bay, Northern Hamlet of .....	32,646
Jasper Cultural and Historical Board 1986 Inc. ....	6,242
Johnson Mechanical Ltd. ....	5,366
JR's Pine Auto Care and Septic Service .....	6,356
Kikinahk Friendship Centre Inc. ....	10,000
KRJ Custom Fabricating Ltd. ....	8,190

**Transfers — Continued****Career and Employment Services****(Subvote PE07) — Continued****Employment Programs — Continued**

La Loche Wood Products Ltd. ....	24,000
La Loche, Northern Village of .....	68,410
La Ronge Child Care Co-operative .....	14,942
La Ronge Enviro-Health Foundation Inc. ....	11,292
La Ronge Plumbing and Heating .....	7,000
La Ronge Public Library .....	8,869
La Ronge, Town of .....	28,545
La Troupe du Jour Inc. ....	10,507
Learning Disabilities Association of Saskatchewan Inc. ....	54,000
Lilydale Co-operative Limited .....	84,670
Little Prairie Bake and Eatery .....	11,232
Lloydminster Agricultural Exhibition Association Ltd. ....	5,000
Lloydminster Public School Division .....	5,586
Lloydminster Region Community Futures Development Corporation .....	10,493
Lutheran Day Care/Preschool Inc. ....	16,468
Lynbrook Golf and Country Club .....	6,827
Maggie's Child Care Centre for Teen Parents Inc. ....	6,078
Magloire Kiddie Kare .....	20,552
Marieval Enterprise Center .....	5,000
Marketline Telecommunications Corporation .....	30,000
Meadow Lake Outreach Ministries Inc. ....	128,180
Meadow Lake Tribal Council .....	18,104
Melfort and District Museum .....	8,880
Mental Health Association in Saskatchewan .....	15,556
Mercury Graphics .....	14,667
Methy Construction and Maintenance Corporation .....	8,988
Michel Village, Northern Hamlet of .....	22,360
Minahik Waskahigan School .....	12,249
Mnemonic Enterprises .....	30,970
Moose Jaw Big Brother/Big Sister Association .....	8,100
Moose Jaw Exhibition Co. Ltd. ....	14,120
Moose Jaw Family Service Bureau Inc. ....	16,405
Moose Jaw Metis Nation Local No. 160 Inc. ....	14,488
Moose Jaw Supported Employment Network Inc. ....	11,983
Moose Jaw Thunder Creek District Health Board .....	5,760
Moose Jaw United Way .....	7,991
Moosomin and District Community Hall Board .....	10,080
Moscaliuk Enterprises Ltd. ....	8,996
Multicultural Enterprises Inc. Adult Learning Centre .....	299,379
Multiworks Vocational Training Corporation .....	5,087
Murfit Holdings Ltd. ....	20,000
Muskoday First Nations .....	21,391
Nash Bay Equipment Ltd. ....	7,000
National Manne Ltd. ....	9,000
Native Co-ordinating Council .....	12,725
Neil Squire Foundation .....	77,134
Ness Creek Cultural and Recreational Society Inc. ....	14,460
Neutral Ground Inc. ....	10,385
Newsask Community Futures Development Corporation .....	29,075
Nipawin and District Chamber of Commerce .....	8,713
Nipawin and District Services to the Handicapped Inc. ....	14,752
Norampac Inc. ....	8,640

North Central Community Society Inc. ....	23,968
North Saskatchewan Independent Living .....	9,120
North West Regional College .....	19,148
Northern Lights Hockey Development Inc. ....	9,500
Northern Saskatchewan International Childrens Festival Inc. ....	6,981
Northlands College .....	106,822
Northtown Furniture and Appliance Ltd. ....	5,189
Northwest Community Futures Development Corporation .....	5,720
Ochapowace Economic Development .....	8,960
Off the Wall Productions Ltd. ....	16,227
Osler, Town of .....	6,581
Pacific Institute .....	38,626
Parents' Day Care Co-op Ltd. ....	16,613
Parkland Convenience Ltd. ....	23,802
Parkland Regional College .....	221,941
Parody Consulting Ltd. ....	13,000
Partners for Rural Family Support .....	9,992
Patuanak, Northern Hamlet of .....	22,045
Personal Choices Counselling .....	31,219
Peyakowak Committee Inc. ....	12,497
Photographers Gallery .....	9,120
Pinehouse, Northern Village of .....	44,017
Planned Parenthood Saskatoon Centre .....	9,992
Plus Industries Inc. ....	15,000
Powertek Industries Ltd. ....	5,844
Prairie Spirit Connections Inc. ....	30,297
PricewaterhouseCoopers Inc. ....	5,364
Prince Albert Full Gospel Outreach Centre Inc. ....	13,681
Prince Albert Metis Fall Festival Inc. ....	8,118
Prince Albert Winter Festival Society .....	6,360
Prince Albert and District Community Service Centre Inc. ....	136,918
Quadracycle International .....	10,030
Quint Development Corporation Inc. ....	37,206
Radius Communications Inc. ....	7,500
Rainbow Youth Centre .....	31,211
Ranch Ehrlo Society .....	16,859
Rattan Food Services Inc. ....	9,140
Re-Entry Roads Consulting .....	11,243
React Waste Management District .....	5,035
Read Saskatoon .....	30,059
Reeves Business College Ltd. ....	20,012
Regina Business and Training Centre .....	59,634
Regina Children's Festival Inc. ....	13,476
Regina Friendship Centre Corporation .....	28,071
Regina Habitat for Humanity Inc. ....	44,124
Regina Home Economics for Living Project Inc. ....	11,757
Regina Metis Sports and Culture Inc. ....	5,449
Regina Public Library .....	5,642
Regina Senior Citizen's Centre Inc. ....	17,097
Regina Treaty/Status Indian Services Inc. ....	83,108
Regina Work Preparation Centre Inc. ....	50,402
Rick Lokken Holdings Ltd. ....	33,720
River Bank Industries Inc. ....	7,046
River of Life Ministries .....	5,760
Riverbank Development Corporation .....	5,000
Royal Life Saving Society Canada-Saskatchewan Branch Inc. ....	6,197
Russell Appliance Service Ltd. ....	5,657
Saan Stores Ltd. ....	5,983
Sagehill Development Corporation .....	75,825
Sakewewak First Nations Artists' Collective Inc. ....	8,888
Sandra Schmirler Gold Park Incorporated .....	9,702
Sandy Bay, Northern Village of .....	51,889
Saskatchewan Abilities Council .....	106,073
Saskatchewan Cultural Exchange Society .....	5,925
Saskatchewan Indian Institute of Technologies .....	63,980
Saskatchewan Institute of Applied Science and Technology .....	276,325
Saskatchewan Intercultural Association Inc. ....	78,831

**Transfers — Continued****Career and Employment Services****(Subvote PE07) — Continued****Employment Programs — Concluded**

Saskatchewan Jazz Festival Inc. ....	12,300
Saskatchewan Metis Sports, Culture Recreation and Youth .....	5,232
Saskatchewan Motion Picture Association .....	14,794
Saskatchewan Organization for Heritage Languages .....	5,000
Saskatchewan Railroad Historical Association Inc. ....	9,827
Saskatchewan River Valley Museum Inc. ....	5,235
Saskatchewan Tourism Education Council .....	23,869
Saskatchewan Western Development Museum .....	31,380
Saskatoon Board of Education School Division No. 13 .....	432,243
Saskatoon Child Hunger and Education Program .....	15,500
Saskatoon Council on Aging .....	6,885
Saskatoon Family Child Care Home Association Inc. ....	5,995
Saskatoon Food Bank .....	37,125
Saskatoon Foundation .....	5,398
Saskatoon Friends of Students and Kids Inc. ....	5,395
Saskatoon Friendship Inn .....	6,400
Saskatoon Gabriel Dumont Metis Local No. 11 Inc. ....	17,685
Saskatoon Habitat for Humanity Re-Store .....	82,127
Saskatoon Interval House Inc. ....	9,973
Saskatoon Student Child Care Services Inc. ....	9,707
Sasknative Rentals Inc. ....	20,579
Share Inc. ....	48,692
Smile Services Inc. ....	14,985
Societe Joseph Breton Inc. ....	6,090
Society for the Involvement of Good Neighbours Inc. ....	17,846
Soul's Harbour Mission House Inc. ....	22,808
South Central Community Futures Development Corporation .....	66,211
South Saskatchewan Independent Living Centre Inc. ....	14,677
South West Centre for Entrepreneurial Development Inc. ....	23,026
South Western Metis Women Inc. ....	5,996
Southeast Regional College .....	246,587
Spadina Childcare Co-operative .....	5,863
Sparkes Farm Systems Ltd. ....	11,693
St. George's Hill, Northern Hamlet of .....	22,647
St. Paul's R.C.S.S. Division No. 20 .....	98,349
Star City, Town of .....	9,750
Star Day Care Inc. ....	5,748
Stardale Women's Group .....	14,959
Stony Rapids, Northern Hamlet .....	9,015
Street Cat Rescue Program Inc. ....	36,281
Street Culture Kidz Project Inc. ....	8,789
Street Worker's Advocacy Project Inc. ....	87,210
Sundance Enterprises .....	5,548
Tamara's House .....	10,730
Tisdale and District Museum .....	6,000
Tramp's Music and Books (Regina) Ltd. ....	6,001
Trimension Group Training and Consulting .....	20,000
Triple B Investments Ltd. ....	9,000
Turnor Lake, Northern Hamlet of .....	23,616
UNICEF Saskatchewan .....	20,601
United Community Funds of Saskatoon .....	8,612
United Way of Regina .....	5,981

Visions North Community Futures Development Corporation .....	26,888
Walter A. "Slim" Thorpe Recovery Centre .....	9,549
West Plain Industries Inc. ....	7,000
Westcor Builders Inc. ....	11,217
Western Region Metis Women's Association Inc. ....	8,661
Weyburn Group Homes Society Inc. ....	6,996
White Bear First Nations Peacekeepers .....	33,425
Wolfe Brothers Enterprises Ltd. ....	5,508
Women of the Dawn Inc. ....	22,783
Yorkton Big Brothers and Sisters Inc. ....	5,309
Yorkton Convention and Visitors Bureau Inc. ....	7,423
Yorkton Friendship Centre .....	6,300
Yorkton Short Film and Video Festival Inc. ....	8,657
Yorkton Tribal Council .....	19,744
Young Women's Christian Association of Prince Albert .....	22,143
Young Women's Christian Association of Regina .....	7,525
Young Women's Christian Association of Saskatoon .....	17,484
Zoya Shmyr Consulting .....	32,771
101004270 Saskatchewan Ltd. ....	13,979
2002 Saskatchewan Winter Games Humboldt Inc. ....	5,488
212116 Saskatchewan Ltd. ....	22,070
25th Street Theatre Centre Inc. ....	13,920
614934 Saskatchewan Ltd. ....	8,632
623384 Saskatchewan Ltd. ....	5,399
626386 Saskatchewan Ltd. ....	5,845
629310 Saskatchewan Ltd. ....	5,000
Payees under \$5,000 .....	1,442,899
	<u>\$ 9,513,150</u>

**Client and Community Support**

Adams Institute for Learning .....	\$ 7,000
Battlefords Trade and Education Centre Inc. ....	9,690
Big Brothers and Sisters of Canada .....	7,000
BSD Training and Resources Ltd. ....	19,601
Canadian National Institute for the Blind .....	90,000
Carlton Trail Regional College .....	45,000
Community Advocates for Employment Inc. ....	89,983
Cumberland Regional College .....	50,000
Cypress Hills Regional College .....	78,960
Finlayson, Margaux .....	9,769
Gabriel Dumont Institute of Native Studies and Applied Research .....	5,000
Gary Tinker Federation for the Disabled Inc. ....	169,930
Hospitality Management Institute .....	5,000
Keewatin Career Development Corporation .....	101,425
Learning Disabilities Association of Saskatchewan Inc. ....	22,524
Manitoba Minister of Finance .....	6,117
Moose Jaw Multicultural Council .....	85,918
Newsask Community Futures Development Corporation .....	22,426
North West Regional College .....	50,000
Northcote Metis Development Corporation .....	25,000
Northlands College .....	57,976
Opportunity Employment and Independence Group Inc. ....	50,958
Parkland Regional College .....	203,000
Pinehouse, Northern Village of .....	21,438
Prairie Employment Program Inc. ....	200,000
Prairie West Regional College .....	51,500
Prince Albert and District Community Service Centre Inc. ....	237,181
Quint Development Corporation Inc. ....	43,200
Radius Community Centre for Education and Employment Training .....	323,839
Receiver General for Canada - Statistics Canada .....	35,000



## Transfers — Concluded

### Career and Employment Services

(Subvote PE07) — Concluded

#### Client and Community Support — Concluded

Recognized Learning Conference .....	10,000
Regina Open Door Society Inc. ....	135,975
Regina Treaty/Status Indian Services Inc. ....	25,000
Regina Work Preparation Centre Inc. ....	450,000
Regina and District Food Bank Inc. ....	12,396
Regional Employment Development .....	306,000
Salvation Army .....	15,933
Saskatchewan Abilities Council .....	611,469
Saskatchewan Council for Community Development .....	10,000
Saskatchewan Indian Institute of Technologies .....	235,181
Saskatchewan Institute of Applied Science and Technology .....	360,496
Saskatchewan Parks and Recreation Association Inc. ....	8,000
Saskatoon Employment Access Resource Centre for Human Services Inc. ....	207,119
Saskatoon Open Door Society Inc. ....	224,091
Scott, Dr. D. A. ....	17,976
SIASST Wascana Campus .....	13,910
Society for the Involvement of Good Neighbours Inc. ....	72,155
South Saskatchewan Independent Living Centre Inc. ....	294,065
Southeast Regional College .....	65,374
University of Regina .....	5,000
Weyburn and Area Supportive Employment Services Inc. ....	141,679
Whitewood and District Tourism and Economic Development Committee .....	84,359
Women of the Dawn Inc. ....	28,390
Working for Women of Saskatoon Inc. ....	31,450
Young Women's Christian Association of Saskatoon .....	189,651
Payees under \$5,000 .....	2,164
	<u>\$ 5,682,268</u>
	<u>\$ 15,196,983</u>

### Student Support Programs

(Subvote PE05)

#### Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund .....	<u>\$ 31,813,000</u>
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#### Provincial Training Allowances

Carlton Trail Regional College .....	\$ 10,120
Cumberland Regional College .....	11,260
Cypress Hills Regional College .....	10,030
Dumont Technical Institute .....	16,870
North West Regional College .....	16,030
Northlands College .....	20,980
Parkland Regional College .....	13,360
Prairie West Regional College .....	10,000
Provincial Training Allowance Disbursements .....	21,564,802
Saskatchewan Institute of Applied Science and Technology .....	78,160
Southeast Regional College .....	10,420
Payees under \$5,000 .....	1,011
	<u>\$ 21,763,043</u>

### Skills Training Benefits

Apprenticeship Training Allowances .....	\$ 1,286,427
Saskatchewan Apprenticeship and Trade Certification Commission .....	157,000
Skills Training Benefit Program .....	10,799,009
Payees under \$5,000 .....	250
	<u>\$ 12,242,686</u>
	<u>\$ 65,818,729</u>

### Saskatchewan Communications

Network (Subvote PE06)

Saskatchewan Communications Network .....	<u>\$ 7,520,000</u>
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer- Tech Consultants Ltd. ....	\$ 400,249
American Council on Education .....	57,156
Assemblée Communautaire Fransaskoise Inc. ....	250,000
BC Work Information Society .....	26,965
Bear Computer Group Canada Inc. ....	104,452
Berezowski Computer Consulting Inc. ....	28,156
Brialt Consulting .....	48,727
Brown Communications Group .....	390,944
Business Systems Consulting Inc. ....	137,535
Career Cruising .....	21,651
CGI Information Systems and Management Consultants Inc. ....	26,376
Computer Associates Canada Ltd. ....	40,150
Conduit Software Technologies Inc. ....	209,628
Cypress Hills Regional College .....	30,026
Danka Canada Inc. ....	23,223
Dell Computer Corporation .....	168,056
Drever Consulting Ltd. ....	45,792
DRH Computer Consulting Incorporated .....	131,541
EDS Canada Inc. ....	449,940
EKOS Research Associates Inc. ....	133,500
Elite Information Systems and Consulting Inc. ....	124,561
Ergon Communications .....	40,811
GDS and Associates Systems Ltd. ....	312,471
Garven and Associates Ltd. ....	30,000
Grand and Toy Technology .....	49,831
Houghton Boston Printers and Lithographers Ltd. ....	39,287
IBM Canada Ltd. ....	197,255
Inverness Consulting Ltd. ....	547,105
Jade Systems Inc. ....	154,550
KPMG Consulting .....	49,908
M.L.B. Data Services .....	122,090
Manageworx .....	176,448
Mercury Interactive Corporation .....	21,543
NexInnovations Inc. ....	240,611
Next Communications Inc. ....	21,437
Oracle Corporation Canada Inc. ....	318,937
Oscorp System Consulting Ltd. ....	95,162
Paradigm Consulting Group Inc. ....	154,346
Pitney Bowes of Canada Ltd. ....	54,077
Pnntcrafters Inc. ....	24,181
Printwest Communications Ltd. ....	151,728
RCR Consulting Inc. ....	20,000
Resource Information Systems Inc. ....	1,592,694
Robert Prosser and Associates .....	25,200
RTM Computer Consulting Inc. ....	137,913
Saskatchewan Institute of Applied Science and Technology .....	90,499



## Supplier Payments — Concluded

Saskatchewan Labour Force Development Board .....	261,742
Saskatchewan Property Management Corporation .....	4,193,065
SaskTel .....	1,000,272
Software Spectrum Canada Ltd. ....	148,919
Success Office Systems .....	44,741
Sun Microsystems of Canada Inc. ....	365,158
Supreme Basics .....	24,297
SWF Consulting Inc. ....	152,127
TDB Computer Consulting Ltd. ....	31,483
TTL Computer Concepts .....	48,302
Technology Management Corporation .....	132,574
THS Business Application Consulting Ltd. ....	93,863
Tolley, Clive .....	30,249
Toshiba of Canada Ltd. ....	23,302
Tryzub Financial .....	27,147
TW Technologies Inc. ....	127,741
University of Regina .....	23,707
University of Saskatchewan .....	70,673
Wheatland Business Forms .....	20,108
Payees under \$20,000 .....	950,064
	<u>\$ 15,286,246</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u>\$ 985,958</u>
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## Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with departments and agencies of government in the delivery of a wide range of human resource services for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, communications and computer services to the Commission.

#### *Program Delivery*

The program provides human resource policy development and research services for government as well as administrative, human resource, central computer, communications and financial management services for the Commission.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

### Human Resource Information Services (Subvote PS06)

#### *Objective*

To design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain personnel, position and competition records for the public service.

#### *Program Delivery*

The program provides systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent management in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

### Human Resource Development (Subvote PS03)

#### *Objective*

To provide staffing standards and means to evaluate applicants, to facilitate recruitment and selection of public service employees. To apply standard classification criteria to jobs in the public service. To provide corporate learning and developmental services in support of building and maintaining management capability. To provide employee and family assistance counselling, human resource planning services, employment equity programs and leadership in the transition of the human resource management function across the public service.

#### *Program Delivery*

The program provides recruitment and selection services to government, including the development of criteria against which candidates will be evaluated. The program evaluates and classifies public service jobs against established criteria. The program provides corporate learning and development services in support of building and maintaining management capability within government. It also provides leadership and counselling services to government employees and their families in support of corporate wellness. The program co-ordinates a government-wide employment equity program to enhance diversity within the public service. Human resource planning services are provided to support government strategic plans. Leadership and support is provided to departments throughout the transition of human resource management functions across the public service.

### Aboriginal Internship and Management Development Program (Subvote PS07)

#### *Objective*

To provide learning and developmental opportunities and work experience within the public service to Aboriginal employees and post-secondary students.

#### *Program Delivery*

This program facilitates an internship program for Aboriginal employees and post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

## Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
PS01 Administration	\$ 1,228	\$ 45	\$ ---	\$ 46	\$ 19	\$ 183	\$ 126	\$ ---	\$ 1,647	
PS02 Accommodation and Central Services	---	---	---	1	---	723	---	---	724	
PS06 Human Resource Information Services	1,038	9	---	6	---	185	68	---	1,306	
PS04 Employee Relations	1,578	25	---	41	15	71	1	---	1,731	
PS03 Human Resource Development	2,714	68	---	74	61	157	19	---	3,093	
PS07 Aboriginal Internship and Management Development Program	334	11	---	66	15	2	16	---	444	
Total	\$ 6,892	\$ 158	\$ ---	\$ 234	\$ 110	\$ 1,321	\$ 230	\$ ---	\$ 8,945	

\*This includes extraordinary personal services of \$2.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Archer, Shelley L. ....	\$ 12,656
Atkinson, David N. ....	32,453
Banks, Shelley ....	65,781
Barber, Dave ....	25,495
Barna, Joanne L. ....	19,273
Bauer, Jennifer K. ....	14,260
Beazely, Donald D. ....	66,519
Benecick, Jane A. M. ....	36,816
Bereli, Linda ....	33,981
Black, Donald I. ....	65,033
Blondeau, April Marion ....	20,035
Bokitch, Patricia ....	30,203
Bridge, Denise A. ....	71,154
Burton, Kelly ....	5,197
Cook, Janet L. ....	32,742
Crease, Diane ....	55,199
Dagdick, Brian ....	8,799
Deck, Ray J. ....	67,596
Dorsch, Hank ....	69,588
Dunne, Albert J. ....	66,519
Dziad, Wayne D. ....	79,956
Ellingson, Richard ....	5,889
Englot, James B. ....	63,474
Favel, Sandra J. ....	22,257
Fontaine, Gisele ....	52,978
Foster, Laura J. ....	57,039
Foulds, Terry ....	68,292
Friesen, Derrel L. ....	51,278
Giannetta, Margaret ....	4,808
Gray, Donald George ....	71,154
Griffith, Dawna ....	66,186
Gurski, Diane H. ....	48,721
Gyoenick, Brian L. ....	70,995
Hassard, Dorian ....	75,960
Haviland, Deanna ....	22,371
Heinrichs, Doralyn F. ....	62,727
Ingram, B. Joan ....	44,352
Isman, Clare ....	94,188
Jacobson, A. Lynn ....	81,483
Jellicoe, Karen P. ....	52,769
Johnson, Valli R. ....	53,727
Jones, Karen D. ....	37,287
Kish, Curtis E. ....	50,961
Kuntz, Linda A. ....	34,995
Lake, Gary R. ....	61,611
Laschuk, Steve ....	50,505
Lee, Jessica A. ....	46,012
Leon, Dezreine ....	37,309
Lerat, Celeste M. ....	22,965
Loewen, Wilfred D. ....	90,165
Ludwig, Ken ....	23,491
MacKenzie, Cynthia ....	13,523
MacDonald, Kerry G. ....	4,260
McBeth, Kevan S. ....	17,654
McCudden, Donna M. ....	71,154
McKay-Poorman, Michelle R. ....	23,194
McKillop, Richard ....	94,188
McLeod, Bridget ....	71,154
McLeod, Robert C. ....	66,222
McWilliams, Sandra ....	31,682
Miller, Elizabeth W. ....	38,754
Mowbray, Gwen ....	33,504
Murchie, Sandra N. ....	29,510
Murray, Michael ....	38,344
Nagy, Florence ....	22,113
Nicollie, Trudy ....	57,039
Norton, Nicole D. ....	21,266
Otitou, Rebecca A. ....	14,000
Parada, Alice R. ....	26,139
Pelletier, Jeannine M. ....	22,113

Pho, Marion ....	59,787
Pomfret, Donna M. ....	61,611
Prebushewski, Andrew ....	70,680
Raddatz, Marty ....	76,134
Reid-Skagos, Allyson D. ....	46,733
Reiss, Danelle ....	23,148
Reynolds, Norma J. ....	71,154
Sakires, Wayne ....	81,102
Schuster, Donald Walter ....	82,983
Sellers, Cora P. ....	22,113
Senger, Sheila ....	42,238
Shaw, Erinn L. B. ....	45,489
Souliere, Jocelyn M. ....	81,483
Soyka, Samantha ....	32,649
Spreacker, Marty L. ....	26,214
St. Dennis, Lori ....	36,541
Stevenson, Donald W. ....	71,154
Tingley, Lily O. ....	24,712
Ursu-Kulcsar, Janice D. ....	47,395
Van Vlack, Joan ....	34,224
Von Hagen, Brenda D. ....	80,106
Von Hagen, Lorraine M. ....	62,267
Ware, Karen Wesla ....	37,287
Wesaquate, Michelle ....	3,195
Wheaton, Catherine ....	25,739
Whippler, Alanna ....	57,396
Woods, Linda ....	4,163
Woods, Sandra L. ....	68,589
Wright, Annette ....	67,485
Young, Andrea Wynne ....	116,469
Zerr, Donald J. ....	54,720
Zerr, Susan Lee ....	71,154
Payees under \$2,500 ....	7,647
Unionized employees ....	1,946,256
Change in accrued payroll liability ....	151,056
<b>\$ 6,892,090</b>	

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S. ....	\$ 1,654
<b>Other</b> .....	<b>156,373</b>
	<b>\$ 158,027</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI Information Systems and Management Consultants Inc. ....	\$ 147,144
Cuddington, Frederick H. ....	24,185
Dagdick, Brian ....	27,012
Dell Computer Corporation ....	72,465
Franklin Covey Canada Ltd. ....	41,694
Gordon Pullen Consulting ....	23,046
Henry Birks and Sons Ltd. ....	86,290
Next Communications Inc. ....	38,488
Oracle Corporation Canada Inc. ....	37,368
Radisson Plaza Hotel Saskatchewan Regina ....	30,846
Recruitsoft Canada ....	47,907
Saskatchewan Property Management Corporation ....	826,657
SaskTel ....	173,666
Software Spectrum Canada Ltd. ....	43,696
TTL Computer Concepts ....	25,545
Turner-Warwick Communications ....	37,044
610829 Saskatchewan Ltd. ....	35,326
Payees under \$20,000 ....	439,734
Less: reimbursement ....	(263,321)
<b>\$ 1,894,792</b>	



## **Rural Revitalization Office (Vote 43)**

The mandate of the Office is to work with rural residents, provincial departments and other agencies to focus programs and services on assisting rural residents to build on the economic opportunities in rural Saskatchewan.

### **Rural Development Coordination (Subvote RR01)**

#### *Objective*

To provide for the coordination of efforts towards the development of Saskatchewan's rural economy.

#### *Program Delivery*

This program works on initiatives that contribute to rural economic development, works to alleviate obstacles to rural opportunity and assesses the impact of government policy decisions on the rural economy. It also advocates and communicates rural achievement and consults with rural people about economic opportunities and challenges.

### **Accommodation and Central Services (Subvote RR02)**

#### *Objective*

To provide for payments to Saskatchewan Property Management Corporation for office accommodations, and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects.

Rural Revitalization Office

Subvote	(thousands of dollars)									
	Personal Services	Travel	Transfers	Supplier Payments				Equipment &		Other
				Contract Services	Commu- nications	& Services	Supplies	Other Assets	Expenditures	
RR01 Rural Development Coordination	\$ 371	\$ 21	\$ ---	\$ 55	\$ 6	\$ 34	\$ 30	\$ 30	\$ ---	\$ 517
RR02 Accommodation and Central Services	---	---	---	---	---	45	35		---	80
Total	\$ 371	\$ 21	\$ ---	\$ 55	\$ 6	\$ 79	\$ 65	\$ 65	\$ ---	\$ 597

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alcorn, Patricia L. ....	\$ 58,234
Brooks, Harvey .....	53,347
Delhommeau, Don .....	3,164
Greenberg, Louise .....	25,665
Lloyd, Susan S. ....	35,881
McGrath, Dion .....	73,028
Nysluen, Gordon .....	5,371
Payees under \$2,500 .....	8,446
Unionized employees .....	108,392
	<u>\$ 371,528</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Agrivision Corporation Inc. ....	\$ 40,050
Saskatchewan Property Management Corporation .....	90,712
Payees under \$20,000 .....	74,404
	<u>\$ 205,166</u>

## Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

### Saskatchewan Municipal Board (Subvote SM01)

#### *Objective*

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

#### *Program Delivery*

The delivery of these services are provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

## Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments						Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communica- tions	Supplies & Services	Equipment & Other Assets					
SM01 Saskatchewan Municipal Board												
Administration - Local Government Committee . . . . .	\$ 522	\$ 10	\$ ---	\$ 2	\$ 1	\$ 106	\$ 7	\$ ---	\$ ---	\$ 648		
Planning Appeals Committee . . . . .	71	6	---	---	---	---	---	---	---	77		
Assessment Appeals Committee . . . . .	203	15	---	1	4	5	3	---	---	231		
Total	\$ 796	\$ 31	\$ ---	\$ 3	\$ 5	\$ 111	\$ 10	\$ ---	\$ ---	\$ 956		

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Armstrong, Wade R. ....	\$ 68,378
Edwards, Robert L. ....	2,713
Fieldgate, Archie M. ....	37,425
McNamee, B. Graham .....	103,543
Pass, John Stanley .....	88,921
Perry, James N. ....	7,700
Robinson, John David .....	67,878
Smith, Ken K. ....	5,503
Trotter, Donna .....	10,308
Turanich, Marilyn C. ....	66,519
Wellman, Herbert E. ....	8,580
Payees under \$2,500 .....	3,486
Unionized employees .....	327,551
Change in accrued payroll liability .....	(2,745)
<b>Total</b>	<b>\$ 795,760</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation .....	\$ 78,600
Payees under \$20,000 .....	50,761
<b>Total</b>	<b>\$ 129,361</b>



## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to Government including purchasing and management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. SPMC manages certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for capital renewal and necessary upgrades to Government assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets, including the TC Douglas Building. The TC Douglas Building project includes window replacements, exterior stone removal and repairs, and essential life safety maintenance. SPMC is also responsible for the construction of the Canada-Saskatchewan Film, Video, Production and Education Centre. The project will preserve heritage features and will convert the Normal School Building into a modern sound stage facility to support the film industry in Saskatchewan.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

### Provision of Central Services to Government

(Subvote SP01) . . . . . \$ 6,850,000

### Asset Renewal

(Subvote SP02) . . . . . \$17,652,000

## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Mission*

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

#### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

## Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
(Subvote SR01) . . . . . **\$ 8,306,100**

## Saskatchewan Water Corporation (Vote 50)

### Operating Subsidy (Subvote SW01)

#### *Objective*

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

#### *Program Delivery*

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

### Water Control and Water Quality (Subvote SW02)

#### *Objective*

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

#### *Program Delivery*

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

### Water Based Economic Development (Subvote SW03)

#### *Objective*

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

#### *Program Delivery*

Irrigation programs entail engineering, agronomic and administrative technical support for irrigators; irrigation market development initiatives; and research and demonstration support activities.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

### Operating Subsidy

(Subvote SW01) ..... **\$ 415,000**

### Water Control and Water Quality

(Subvote SW02) ..... **\$ 6,420,000**

### Water Based Economic Development (Subvote SW03)

*Irrigation Programs* ..... **\$ 1,887,000**

## Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

### Administration (Subvote SS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote SS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

### Income Support (Subvote SS03)

#### *Objective*

To provide financial assistance and support services to people in need.

#### *Program Delivery*

This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income; and transfer payments to community-based organizations for programs that address poverty.

### Family and Youth Services (Subvote SS04)

#### *Objective*

To promote the well-being of children, youth and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

### Regional Services (Subvote SS05)

#### *Objective*

To deliver financial assistance to people in need, and family and youth services.

#### *Program Delivery*

This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services, including counselling and intervention.

### Community Living (Subvote SS06)

#### *Objective*

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

### Child Care (Subvote SS07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

### Office of Disability Issues (Subvote SS09)

#### *Objective*

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

#### *Program Delivery*

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.



## **Early Childhood Development**

### **(Subvote SS10)**

#### *Objective*

To implement an intersectoral early childhood development initiative to meet the needs of high risk children and their families.

#### *Program Delivery*

This program provides for the child day care programs component of the Province's early childhood development strategy. This integrated community program provides enriched child day care and early intervention programs to high risk children and their families.

## Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Equipment & Other Assets		Other Expenditures	Total
				Commu- nications	Supplies & Services							
SS01 Administration	\$ 5,143	\$ 285	\$ 15	\$ 353	\$ 441	\$ 187	\$ 48				\$ 6,661	
SS02 Accommodation and Central Services	---	30	---	54	---	15,471	---				---	15,603
SS03 Income Support	---	---	248,283	---	---	---	---				3,566	251,849
Saskatchewan Assistance Plan	---	---	---	---	---	---	---				---	---
Saskatchewan Income Plan - Senior Citizens'	---	---	---	---	---	---	---				---	---
Benefits	---	---	10,070	---	---	---	---				6	10,076
Community-based Income Security Programs	---	---	2,002	---	---	---	---				---	2,002
Saskatchewan Child Benefit	---	---	27,631	---	---	---	---				74	27,705
Saskatchewan Employment Supplement	---	---	16,559	---	---	---	---				9	16,568
Income Security Administration	3,045	132	---	1,270	2,983	398	---				---	8,030
Subvote Total	3,045	132	304,545	1,270	2,983	398	---				3,655	316,230
SS04 Family and Youth Services	---	---	40,856	490	---	---	---				574	41,923
Family and Youth Community Services	---	---	---	---	---	---	---				---	---
Family and Youth Community-based Organization	---	---	18,938	---	---	---	---				---	---
Services	---	---	154	236	2,664	166	---				---	18,938
Facilities for Children and Youth	26,216	925	10	367	92	45	---				---	30,363
Family and Youth Services Administration	2,828	142	---	---	---	---	---				---	3,511
Subvote Total	29,044	1,067	59,958	1,093	2,759	211	---				574	94,735
SS05 Regional Services	45,290	2,901	14	1,436	4,617	456	---				---	54,725
SS06 Community Living	---	---	46,262	---	---	---	---				---	46,262
Payments for Community Living	21,300	262	65	75	2,200	510	---				---	24,415
Community Living - Program Delivery	---	---	---	---	---	---	---				---	---
Subvote Total	21,300	262	46,327	75	2,200	510	---				---	70,677
SS07 Child Care	---	---	6,845	---	---	---	---				---	6,845
Child Care Facilities	---	---	9,659	---	---	---	---				(1)	9,658
Child Care Parent Subsidies	---	---	---	10	62	8	---				---	1,783
Child Care Administration	1,614	74	16,504	10	62	8	---				(1)	18,286
Subvote Total	1,614	74	16,504	10	62	8	---				(1)	18,286
SS09 Office of Disability Issues	181	16	---	1	14	1	---				---	213
SS10 Early Childhood Development	---	---	2,826	---	---	---	---				---	2,826
Total	\$ 105,617	\$ 4,767	\$ 430,189	\$ 4,292	\$ 28,547	\$ 1,819	\$ 4,228				\$ 579,956	

\*This includes extraordinary personal services of \$55.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achen, Richard G. ....	\$ 3,600	Grant, Deborah L. ....	66,519
Adams, Nicole .....	48,116	Grant, Jeff .....	39,088
Aldred, Patricia A. ....	53,766	Gruber, Ardith .....	3,375
Allan, Lynn M. ....	59,312	Gulaga, Orest E. ....	30,585
Allan, Myrna J. ....	61,611	Gunningham, Christopher .....	25,060
Allen, Donald .....	43,266	Gumsey-Regnim, Kim .....	67,925
Alton, Roy .....	14,229	Gustafson, Arla .....	3,183
Anderson, Gordon .....	14,879	Hanson, Glenda M. ....	71,154
Anderson, John O. ....	76,134	Hardy, Terry .....	56,593
Appleton, Brenda J. ....	9,169	Harper, Arlene .....	48,535
Aubichon, Martin F. ....	3,348	Hartsook, Gail .....	76,134
Aubichon, Mervin .....	71,179	Hazel, James Richard .....	94,188
Auckland, Laurie J. ....	37,287	Hedlund, David .....	81,483
August, Richard John .....	80,034	Hedlund, Marilyn .....	87,201
Banman, Christine .....	61,179	Hegseth, Linda .....	68,675
Barr, Idella R. ....	3,360	Hendren, Marjorie .....	58,796
Beeler, Joanne M. ....	61,041	Henry, Freda A. ....	54,621
Belanger, Mark .....	81,483	Hnatuk, Paul R. ....	69,500
Bertram, Tracy .....	53,122	Hochlander, Gwenlea .....	14,422
Blackman, Duncan H. ....	57,039	Holoien, Maxine P. ....	61,611
Boyle, Darla .....	59,535	Hoover, Shelley C. ....	102,176
Brochu, Marc F. ....	62,133	Huber, Laurie G. ....	56,424
Brokop, Sharon .....	71,154	Husli, Brenda .....	7,416
Brotheridge, Neil H. ....	71,154	Hynes, Evelyn .....	40,433
Brown, Lynn C. ....	4,363	Jakubowski, Darren J. ....	57,630
Browne, James Richard .....	71,154	Jansen, Lynn S. ....	66,519
Bryck, Deborah .....	76,134	Jensen, April .....	22,780
Buchta, Pauline .....	62,478	Kary, Robert .....	71,154
Cameron, Kenneth .....	71,154	King, Donald Bruce .....	66,189
Card, Reginald W. ....	79,876	Kirby, James .....	30,012
Camey, Bill .....	51,214	Kirkland, Tammy .....	57,817
Camere, Terry .....	54,900	Klapproth, Tracy S. ....	4,700
Cavanagh, Donna T. ....	52,176	Klassen, Irene .....	4,825
Chubb, Dennis .....	71,154	Kmiech, Stephen .....	71,003
Clarke, Barbara D. ....	61,786	Koch, Barbara .....	50,649
Cohen, Jennifer .....	72,648	Konecsni, James .....	61,611
Cooke, Gerry .....	3,523	Kovacs, David .....	66,519
Cormier, Wayne W. E. ....	55,957	Krip, Sandra .....	2,700
Cossette, Rhonda .....	76,134	Kroecker, Valerie J. ....	14,190
Coughlan, Anthony .....	71,154	Krumenacker, Janice Marlene .....	59,352
Courtnage, Juanita M. ....	40,347	Kups, Gloria .....	22,011
Crush, Sherry .....	67,258	Kurtz, Karen E. ....	40,925
Culver, David J. ....	57,521	Labatt, John G. ....	47,855
Dahlgren, Mark M. ....	58,013	LaRocque, Archie C. ....	76,134
Dalrymple, Mike S. ....	25,032	Lawrence, Doug .....	10,738
Danyluk, Jacqueline .....	20,877	Lawrence, Elise Rose .....	37,287
Degenstien, David E. ....	34,415	Lehky, Connie .....	53,885
Deutscher, Richard .....	85,443	Lehmann, Carolyn .....	57,923
Diggins, Paul D. ....	10,950	Lloyd, Maureen .....	72,178
Dmytryshyn, Kimberley .....	10,646	Lodoen, Sandra .....	27,360
Docherty, Mark .....	66,459	Losie, Denis A. ....	71,154
Dougherty, Brenda .....	71,154	MacDougall, Thomas G. ....	3,660
Duncan, William Robert .....	80,625	MacLean, Greg .....	63,479
Dumford, Bonnie R. ....	124,338	Macnab, Barb .....	8,856
Elkington, Eileen F. ....	57,069	Magnaye, Dr. Arturo .....	106,697
Fairbairn, Donald .....	84,205	Mancuso, Dominic .....	52,809
Famell, Janet .....	63,693	Martynook, Carol .....	21,478
Favreau, Paul J. ....	61,611	Matthews, Dolores Lenore .....	23,073
Fiddler, Ruth .....	3,220	McCarton, Daniel .....	14,266
Field, Andrew H. ....	74,943	McClelland, Marilyn .....	40,347
Fisher, Jeffery L. ....	71,154	McDonald, A. Neil .....	71,154
Fox, Bette L. ....	40,347	McIlmoyl, James .....	66,519
Friesen, Joan .....	14,827	McLeod, Joy .....	2,675
Friesen, Joanne L. ....	15,083	Meehan, Sean Robert .....	65,399
Fuchs, Delphis J. ....	79,025	Moffatt, Larry F. ....	94,188
Furman, Z. Joyce .....	58,611	Montgrand, Edith .....	61,611
Gagne, Sheila Anne .....	71,154	Moore, Jean L. ....	39,986
Giles Rude, Raequel .....	30,420	Morrison, Valerie J. ....	68,120
Gooliaff, Cecil Brian .....	68,616	Mustatia, Stan .....	52,058
		Naidu, Ron .....	49,512
		Nelson, Lynn W. ....	52,809
		Neufeldt, Robert E. ....	71,154
		Newman, Alma .....	53,757
		Nicholson, F. John .....	71,004
		Norminton, David Hugh .....	71,154
		Nurse, Murray Ernest .....	72,546

## Personal Services — Concluded

Olson, Carol A. ....	61,611
Parenteau, W. Allan .....	11,598
Pederson, Elaine .....	19,669
Pelletier, Gilles .....	71,154
Peters, Patricia .....	64,269
Phaneuf, Wayne .....	63,597
Pollock, Ronald M. ....	81,483
Pratt, Keith Conrad .....	61,037
Prediger, Gerard J. ....	75,558
Pritchard, Randy .....	47,143
Rauch, Ken J. ....	20,847
Rector, Brian Louis .....	71,154
Rector, Melvin W. ....	68,880
Reeve, Warren C. ....	55,757
Regnier, Michael R. J. ....	70,763
Reid, Christine L. ....	18,145
Reid, John Clement .....	71,154
Reid, Joyce A. ....	71,154
Rohatyn, Norma A. ....	66,285
Rosenbluth, David P. ....	76,134
Ross, Garry A. ....	50,847
Rysavy, Roy R. ....	74,223
Schachtel, Allan J. ....	68,897
Scheinous, Keith D. ....	54,531
Schweiger, Christine .....	6,778
Scott, Douglas B. ....	67,984
Scott, Louise E. ....	5,525
Seime, Ruth M. ....	76,134
Selin, Linda .....	66,519
Simpson, Ronald J. ....	76,542
Sjoberg, Heather J. ....	48,314
Skudland, Yvonne .....	71,154
Smith, Harry .....	69,282
Smyncniuk, Darcy .....	66,179
Snell, Lorraine J. ....	71,154
Sokochoff, Shari J. ....	38,448
Sombach, Emma R. ....	36,834
Starr, Ernestine M. ....	61,909
Stickland, M. L. Alison .....	54,581
Stickland, Thomas .....	76,685
Stubel, Daryl .....	76,332
Sullivan, James L. ....	39,510
Szala, Brenda .....	41,264
Tappin, Joanne .....	3,080
Thomas, Douglas .....	66,519
Thronberg, Gary A. ....	66,519
Thurmeier, Heather .....	87,201
Tibo, Theophilus .....	68,784
Truermner, Tara L. ....	74,178
Turner, Michelle .....	60,318
Tweed, Gordon .....	68,633
Urquhart, Sharon L. ....	36,817
Varin, G. Karen .....	40,347
Walsh, Philip Norman .....	93,288
Warren, Dorothea .....	87,201
Wasylenska, Karen .....	42,159
Webb, Murray David .....	62,478
Welsh, Laurel Dawn .....	57,628
West, Betty Margaret .....	70,046
Whitecloud, Richard .....	2,940
Wiebe, Victor Roney .....	67,692
Wihlidal, Robert .....	99,497
Wilkinson, Paul .....	38,980
Williams, Brian H. ....	67,986
Williams, Mel .....	2,850
Wilson, David W. ....	71,154
Wilson, Donald Kim .....	70,845
Yanick, Anthony A. ....	66,668
Yaworski, Jan .....	66,519
Yeaman, Faye Doreen .....	52,809
Payees under \$2,500 .....	40,392
Unionized employees .....	93,138,979
Change in accrued payroll liability .....	1,544,098

Less: reimbursement .....	(594,855)
<b>\$</b>	<b>105,617,267</b>

## Travel

### Ministers' Travel

Hagel, Hon. Glenn J. ....	\$	10,593
Van Mulligen, Harry H. ....		8,471

<b>Other</b> .....	<b>4,747,743</b>
<b>\$</b>	<b>4,766,807</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote SS01)

Federal/Provincial/Territorial Social Services	
Lead Provincial Fund .....	\$ 7,570
Saskatchewan Council for Community	
Development .....	5,000
Payees under \$5,000 .....	2,000
<b>\$</b>	<b>14,570</b>

### Income Support (Subvote SS03)

#### Saskatchewan Assistance Plan

Amex Canada Inc. ....	\$	20,750
Black Lake Denesuline First Nation .....		149,810
Hatchet Lake Denesuline First Nation .....		106,449
Lac La Ronge Indian Band .....		294,341
Montreal Lake Cree Nation .....		297,158
Peter Ballantyne Cree Nation .....		1,695,631
Salvation Army .....		350,600
Social Allowance Account .....		245,367,672
Payees under \$5,000 .....		548
	\$	248,282,959

#### Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human	
Resources Development Canada .....	\$ 10,069,658
Payees under \$5,000 .....	114
<b>\$</b>	<b>10,069,772</b>

#### Community-based Income Security Programs

Awasikak Aboriginal Headstart Inc. ....	\$	18,000
Battlefords School Division No. 118 .....		14,000
Board of Education of the Regina School Division No. 4 .....		50,500
Child Hunger and Education Program Inc. ....		235,965
Cumberland House, Northern Village of .....		15,000
Fort Battleford Urban Metis Development Inc. ....		5,428
Governing Council of the Salvation Army in Canada .....		177,653
Hunger in Moose Jaw Inc. ....		35,000
Ile-a-la-Crosse Friendship Centre .....		14,000
Ka-Pa-Chee Training Centre .....		7,300
Meadow Lake School Division No. 66 .....		9,625
Midwest Food Resource Project .....		42,085
Nipawin Nutrition for Kids Inc. ....		5,000
Nipawin Oasis Community Centre Co-operative Ltd. ....		27,066
Pre Cam Community School and Parent Council .....		7,000



**Transfers — Continued****Income Support (Subvote SS03) —**

Concluded

**Community-based Income Security Programs —**  
Concluded

Prince Albert R.C.S.S. Division No. 6 .....	28,750
Prince Albert Share-a-Meal .....	24,000
Prince Albert and District Community Service Centre Inc. ....	67,700
Prince Albert, City of .....	36,000
Regina Education Action Child Hunger Inc. ....	213,650
Regina Indian Community Awareness Inc. ....	81,500
Regina R.C.S.S. Division No. 81 .....	52,650
Regina and District Food Bank Inc. ....	20,000
River Bank Industries Inc. ....	135,000
Saskatchewan Rivers School Division No. 119 .....	23,920
Saskatoon Community Schools Prekindergarten Board Inc. ....	16,625
Saskatoon Crisis Intervention Service Inc. ....	21,810
Saskatoon Environments Co-operatives .....	18,000
Saskatoon Equal Justice for All Organization Inc. ....	5,000
Society for the Involvement of Good Neighbours Inc. ....	45,478
Soup Haven .....	20,000
SSS Sharing and Growing Program .....	5,000
St. Paul's R.C.S.S. Division No. 20 .....	24,610
Swift Current School Division No. 94 .....	5,000
Tisdale and Area Community Action Co-operative Ltd. ....	14,327
Unemployed Workers Centre .....	56,000
Voyageur Club of Saskatoon Inc. ....	11,766
Welfare Rights Centre .....	266,530
West Flat Citizens Group Inc. ....	37,436
Yorkton Community Kitchen .....	13,000
Yorkton Friendship Centre .....	50,000
Payees under \$5,000 .....	44,422
	<u>\$ 2,001,796</u>

**Saskatchewan Child Benefit**

Child Benefit Allowance Disbursements .....	\$ 3,477,657
Peter Ballantyne Cree Nation .....	5,892
Social Allowance Account .....	24,143,176
Payees under \$5,000 .....	4,277
	<u>\$ 27,631,002</u>

**Saskatchewan Employment Supplement**

Saskatchewan Employment Supplement Disbursements .....	\$ 16,558,140
Payees under \$5,000 .....	436
	<u>\$ 16,558,576</u>
	<u>\$ 304,544,105</u>

**Family and Youth Services  
(Subvote SS04)****Family and Youth Community Services**

Family and Youth Account .....	\$ 40,828,636
Change in year-end prepaid expenses .....	27,238
	<u>\$ 40,855,874</u>

**Family and Youth Community-based  
Organization Services**

Aboriginal Family Service Centre Inc. ....	\$ 158,700
--------------------------------------------	------------

Adoption Support Centre of Saskatchewan Inc. ....	59,500
Alex Bishop Child Care Centre Inc. ....	421,050
Assiniboine Valley District Health Board .....	52,000
Athabasca Regional Recreation Association .....	25,000
Battlefords Concern for Youth Inc. ....	75,350
Battlefords Interval House Society .....	356,113
Battlefords Tribal Council .....	74,610
Battlefords' and Area Sexual Assault Centre Inc. ....	75,890
Beauval Community Reference Panel .....	5,000
Beauval, Northern Village of .....	15,000
Big Brothers Association of Saskatoon .....	42,540
Big Brothers and Big Sisters Association of Lloydminster .....	12,900
Big Brothers and Big Sisters of the Battlefords and District .....	7,090
Big Brothers/Big Sisters of Humboldt Inc. ....	5,160
Big River Wellness Resource Centre .....	18,100
Big Sisters Association of Saskatoon .....	63,040
Big Sisters/Big Brothers of Prince Albert and District, Inc. ....	18,030
Black Lake Recreation Department .....	15,000
Boys and Girls Club of Yorkton Inc. ....	18,250
Bridge House Inc. ....	281,994
Buffalo Narrows Friendship Centre .....	44,040
Carmel House Inc. ....	227,312
Catholic Family Service Society .....	483,390
Catholic Family Services of Prince Albert Inc. ....	48,140
Catholic Family Services of Saskatoon .....	148,470
Catholic Family Services of the Battlefords Inc. ....	50,380
Central Plains District Health Board .....	32,810
Churchill High School .....	15,000
Circle Project Association Inc. ....	37,000
Community Connections Inc. ....	13,000
Cornwall Alternative School Inc. ....	172,170
Council on Social Development Regina Inc. ....	45,400
Cumberland House, Northern Village of .....	8,000
Dene Kwan Self-Help Council and Housing Corporation Inc. ....	91,270
Estevan Rural School Division No. 62 .....	9,000
Family Healing Circle Lodge Inc. ....	45,390
Family Place .....	6,540
Family Service Regina .....	292,200
Family Service Saskatchewan .....	18,000
Family Service Saskatoon .....	305,493
Federation of Saskatchewan Indian Nations .....	116,850
File Hills Qu'Appelle Tribal Council Inc. ....	369,380
Fort Battleford Urban Metis Development Inc. ....	42,130
Gamin-Abet Association Inc. ....	198,010
Gary Tinker Federation for the Disabled Inc. ....	10,000
Governing Council of the Salvation Army in Canada .....	648,340
Hudson Bay and District Crisis Centre Inc. ....	40,110
Ile a la Crosse Metis Alternate Education Partnership .....	15,000
Ile-a-la-Crosse Friendship Centre .....	39,650
Indian Metis Friendship Centre of Prince Albert Corporation .....	98,630
John Howard Society of Saskatchewan .....	641,510
Kikinahk Friendship Centre Inc. ....	179,180
King George Community School Association .....	31,670
Kinsmen Community Group Home Society for Boys Inc. ....	134,980
La Loche Community Development Corporation .....	56,780
La Loche Pre School Inc. ....	18,200
La Ronge Native Women's Council Inc. ....	164,560
Lac La Ronge Indian Band .....	37,600
Landwest School Division No. 123 .....	12,700
Lestock and District Family Resource Centre Inc. ....	53,002
Little Pine First Nation .....	11,390

**Transfers — Continued****Family and Youth Services****(Subvote SS04) — Concluded****Family and Youth Community-based  
Organization Services — Concluded**

Lloydminster Integrated School Linked Services .....	15,025
Lloydminster Native Friendship Centre .....	116,900
Lloydminster Sexual Assault and Information Centre Inc. ....	35,380
Meadow Lake Outreach Ministries Inc. ....	32,180
Meadow Lake and Area Early Childhood Services Inc. ....	12,485
Mobile Crisis Services Inc. ....	570,110
Moose Jaw Big Brother/Big Sister Association .....	9,140
Moose Jaw Family Service Bureau Inc. ....	134,260
Moose Jaw Thunder Creek District Health Board .....	25,000
Moose Jaw Women's Transition Association Inc. ....	339,140
Mosquito Band No.109 .....	21,509
Mutual Equity Trade and Investment Inc. ....	14,670
Native Co-ordinating Council .....	591,660
Nipawin School Division No. 61 .....	15,400
North East Crisis Intervention Centre Inc. ....	169,050
Northern Recreation Co-ordinating Committee Inc. ....	25,000
Northwest Friendship Centre Inc. ....	91,660
Onion Lake Band .....	39,910
Parkland School Division .....	7,252
Peyakowak Committee Inc. ....	171,580
Pinehouse Family Services .....	241,790
Prince Albert Grand Council .....	93,490
Prince Albert Mobile Crisis Unit Co-operative Ltd. ....	305,560
Prince Albert Safe Shelter for Women Inc. ....	354,105
Prince Albert and District Community Service Centre Inc. ....	8,000
Prince Albert Society for Services to Children and Youth .....	158,290
Qu'Appelle Valley Friendship Centre .....	50,920
Rainbow Youth Centre .....	56,020
Read Saskatoon .....	14,670
Regina Alternative Measures Program (RAMP) Inc. ....	108,320
Regina Big Brothers Association .....	30,080
Regina Education Action Child Hunger Inc. ....	10,000
Regina Native Youth Community Services .....	369,530
Regina Transition Women's Society .....	385,161
Regina Treaty/Status Indian Services Inc. ....	183,560
Regina Women's Community Centre and Sexual Assault Line Inc. ....	122,580
Regina and District Food Bank Inc. ....	20,000
Regina, City of .....	65,180
Salvation Army .....	699,700
Sandy Bay Child Care Committee .....	397,310
Saskatchewan Foster Families Association .....	386,600
Saskatchewan Institute on Prevention of Handicaps .....	90,940
Saskatchewan Rivers School Division No. 119 .....	10,000
Saskatoon Communities for Children Inc. ....	42,850
Saskatoon Crisis Intervention Service Inc. ....	478,560
Saskatoon District Health Board .....	60,000
Saskatoon Downtown Youth Centre Inc. ....	498,740
Saskatoon Environments Co-operatives .....	15,000
Saskatoon Foundation .....	20,000
Saskatoon Friendship Inn .....	46,620

Saskatoon Indian and Metis Friendship Centre Inc. ....	75,960
Saskatoon Interval House Inc. ....	606,720
Saskatoon Police Service .....	25,000
Saskatoon Sexual Assault and Information Centre Inc. ....	85,340
Saskatoon Society for the Protection of Children Inc. ....	219,390
SCEP Centre Society (Regina) .....	129,270
Smile Services Inc. ....	62,870
Society for the Involvement of Good Neighbours Inc. ....	363,660
South East District Health Board .....	41,830
South West Crisis Services Inc. ....	298,090
STC Urban First Nations Services Inc. ....	725,720
Swift Current Big Brothers/ Big Sisters Association Inc. ....	5,730
Swift Current Eastside Church .....	20,000
Swift Current School Division No. 94 .....	88,160
Territorial Drive Alliance Church .....	97,100
Touchwood Agency Tribal Council .....	50,290
Twin Rivers District Health Board .....	20,375
Violence Intervention Program Southeast Saskatchewan Inc. ....	155,260
West Central Crisis and Family Support Centre Inc. ....	97,870
West Flat Citizens Group Inc. ....	89,480
Weyburn Interagency Administrators Group .....	34,850
Weyburn and Area Council on Child Abuse .....	35,000
Witchekan Lake Band .....	24,750
Yorkton Big Brothers and Sisters Inc. ....	6,650
Yorkton Friendship Centre .....	36,730
Yorkton Tribal Council .....	100,530
Yorkton Women in Need Inc. ....	321,388
Young Women's Christian Association of Prince Albert .....	169,120
Young Women's Christian Association of Regina .....	338,970
Payees under \$5,000 .....	37,672
	<u>\$ 18,937,656</u>

**Facilities for Children and Youth**

Dales House Resident Trust Account .....	\$ 6,429
Drumming Hill Youth Centre Resident Trust Account .....	8,252
Kenosee Youth Camp Resident Trust Account .....	6,385
Kilburn Hall Resident Trust Account .....	12,166
Nisbet Youth Centre Resident Trust Account .....	5,415
North Battleford Youth Centre Resident Trust Account .....	18,866
Orcadia Youth Centre Resident Trust Account .....	17,438
Paul Dojack Youth Center Resident Trust Account .....	39,423
Prince Albert Correctional Centre .....	7,401
Prince Albert Youth Residence Resident Trust Account .....	18,347
Yarrow Youth Farm Resident Trust Account .....	8,893
Payees under \$5,000 .....	5,205
	<u>\$ 154,220</u>

**Family and Youth Services Administration**

Yukon Government .....	\$ 10,000
	<u>\$ 59,957,750</u>

**Regional Services (Subvote SS05)**

Saskatchewan Rivers School Division No. 119 .....	\$ 10,000
Payees under \$5,000 .....	4,398
	<u>\$ 14,398</u>

**Transfers — Continued****Community Living (Subvote SS06)***Payments for Community Living*

## Early Childhood Intervention:

Alvin Buckwold Early Childhood Intervention Program .....	\$ 296,490
Battlefords Early Childhood Intervention Program Inc. ....	142,000
Children North Early Intervention Program Inc. ....	52,570
Early Childhood Intervention Program Regina Region Inc. ....	269,430
Lloydminster Early Intervention Program Inc. ....	100,280
Meadow Lake and Area Early Childhood Services Inc. ....	101,925
North East Early Childhood Intervention Program .....	161,070
Parkland Early Childhood Intervention Program Inc. ....	115,190
Prince Albert Early Childhood Intervention Program Inc. ....	174,230
South-Central Early Childhood Intervention Program Inc. ....	92,260
South-East Early Childhood Intervention Program Inc. ....	112,010
Swift Current and District Early Childhood Intervention Program Inc. ....	132,310
Wecihik Awasisak Help the Children Inc. ....	77,415
West Central Early Childhood Intervention Program Inc. ....	82,290
Weyburn and Area Early Childhood Intervention Program Inc. ....	68,285

## Vocational Programs:

Battlefords Residential Services Inc. ....	70,625
Battlefords Trade and Education Centre Inc. ....	503,520
Bea Fisher Centre Inc. ....	59,860
Biggar Community Group Home Inc. ....	31,650
Chip and Dale Housing Inc. ....	33,700
Cosmopolitan Industries Ltd. ....	2,385,590
Cosmopolitan Learning Centre Inc. ....	1,414,890
Cudworth Columbus Society Inc. ....	125,650
Cypress Hills Ability Centres Inc. ....	154,550
Deer Park Villa Inc. ....	78,670
Estevan Diversified Services Inc. ....	254,090
Gravelbourg Bon Ami Inc. ....	121,260
Harvest Community Inc. ....	129,090
Hospice St. Marie Bernard Inc. ....	22,070
Humboldt Society for Aid to the Handicapped ...	178,710
Interlake Human Resources Corporation .....	90,950
Kipling and District Association for Handicapped Adults Inc. ....	91,850
Langenburg and District Activity Centre Inc. ....	106,520
Light of the Prairies Society Inc. ....	157,270
MacKenzie Society Ventures Inc. ....	149,480
Maidstone Group Home Society Inc. ....	61,048
Mallard Diversified Services Inc. ....	171,600
Maple Creek and District Opportunities Inc. ....	82,690
Menno Homes of Saskatchewan Inc. ....	347,210
Moose Jaw Diversified Services for the Handicapped Inc. ....	716,280
Multiworks Vocational Training Corporation ....	147,780
Nipawin and District Services to the Handicapped Inc. ....	193,870
Pipestone Kin-Ability Centre .....	144,410
Plus Industries Inc. ....	253,959
Porcupine Opportunities Program Inc. ....	205,090
Prince Albert Community Workshop Society Inc. ....	1,064,640
Rail City Industries Inc. ....	199,730
Redvers Activity Centre Inc. ....	216,940

Saskatchewan Abilities Council .....	1,337,920
Saskatchewan Alternative Initiatives Inc. ....	136,357
Valley Action Industries Inc. ....	183,810
Variety Place Association Inc. ....	91,600
West Central Industries Inc. ....	161,030
Weyburn Wor-Kin Shop Corporation .....	197,330
Wheatland Regional Centre .....	149,510
Wilkie Independent Living Services Inc. ....	109,110

## Community Resource Homes and Outreach:

Elmwood Residences .....	760,422
Regina Residential Resource Centre .....	577,992

## Supportive Living Program:

Battlefords Residential Services Inc. ....	103,570
Bea Fisher Centre Inc. ....	260,560
Cheshire Homes of Regina Society .....	31,650
Citizens All Association .....	216,470
Cudworth Columbus Society Inc. ....	31,580
Cypress Hills Ability Centres Inc. ....	39,300
Deer Park Villa Inc. ....	16,190
Elmwood Residences .....	61,220
Estevan Diversified Services Inc. ....	95,060
Gravelbourg Bon Ami Inc. ....	12,640
Greenhead District Health Board .....	5,980
H.E.L.P. Homes of Regina .....	118,000
Haven of Hope Home .....	54,680
Humboldt Society for Aid to the Handicapped ...	64,880
Huston Heights Care Inc. ....	47,460
Interlake Human Resources Corporation .....	8,390
Kipling and District Association for Handicapped Adults Inc. ....	25,500
Lutheran Sunset Home Luther Family Housing .....	67,830
MacKenzie Society Ventures Inc. ....	43,520
Mallard Diversified Services Inc. ....	34,570
Menno Homes of Saskatchewan Inc. ....	94,000
Multiworks Vocational Training Corporation ....	72,330
Nipawin and District Services to the Handicapped Inc. ....	87,680
Parkland Society for Aid to the Mentally Handicapped Inc. ....	68,610
Pipestone Kin-Ability Centre .....	23,890
Plus Industries Inc. ....	68,272
Porcupine Opportunities Program Inc. ....	46,950
Prince Albert Group Home Society .....	122,750
Rail City Industries Inc. ....	41,430
Redvers Activity Centre Inc. ....	71,840
Regina Residential Resource Centre .....	180,290
South West Homes for the Handicapped .....	61,870
Valley Action Industries Inc. ....	20,300
Variety Place Association Inc. ....	14,650
West Central Industries Inc. ....	14,340
Weyburn Group Homes Society Inc. ....	88,980
Wheatland Regional Centre .....	89,660
Wilkie Independent Living Services Inc. ....	16,200

## General Services:

Bodnar, Faith .....	28,182
Brien, Shaun .....	9,067
Canadian National Institute for the Blind .....	226,890
Canadian Paraplegic Association .....	94,010
Family Counselling Centre .....	7,654
Greenhead District Health Board .....	10,000
Midwest District Health Board .....	5,650
Native Co-ordinating Council .....	10,000
Regina and District Association for Community Living .....	55,500
Saskatchewan Abilities Council .....	144,500
Saskatchewan Association for Community Living Inc. ....	269,660
Saskatchewan Association of Rehabilitation Centres .....	519,810
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	247,470



**Transfers — Continued****Community Living (Subvote SS06) — Concluded****Payments for Community Living — Concluded****General Services: — Concluded**

Saskatchewan Voice of People with Disabilities .....	56,270
Saskatoon Association for Community Living .....	37,790
Wiebe, Shannon .....	14,192
Payees under \$5,000 .....	2,000

**Group Homes:**

Autism Treatment Services of Saskatchewan Inc. ....	446,297
Battlefords Residential Services Inc. ....	912,006
Bea Fisher Centre Inc. ....	320,870
Biggar Community Group Home Inc. ....	254,462
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. ....	755,040
Cheshire Home (Management) .....	790,722
Cheshire Homes of Regina Society .....	586,290
Chip and Dale Housing Inc. ....	1,642,955
Citizens All Association .....	932,325
Cudworth Columbus Society Inc. ....	298,620
Cypress Hills Ability Centres Inc. ....	376,330
Deer Park Villa Inc. ....	298,105
Elmwood Residences .....	2,935,421
Estevan Diversified Services Inc. ....	377,542
Garrity Home Inc. ....	116,965
Gravelbourg Bon Ami Inc. ....	181,900
H.E.L.P. Homes of Regina .....	857,160
Haven of Hope Home .....	194,725
Herbert Group Home Inc. ....	199,810
Hospice St. Marie Bernard Inc. ....	155,414
Humboldt Society for Aid to the Handicapped .....	417,312
Interlake Human Resources Corporation .....	114,860
Kipling and District Association for Handicapped Adults Inc. ....	43,020
Kiwanis Ingoldsbys House Inc. ....	107,110
Langenburg and District Activity Centre Inc. ....	99,164
Lutheran Sunset Home Luther Family Housing .....	913,260
MacKenzie Society Ventures Inc. ....	459,677
Maidstone Group Home Society Inc. ....	66,522
Mallard Diversified Services Inc. ....	309,237
Maple Creek and District Opportunities Inc. ....	143,620
Melfort Group Homes Society Inc. ....	129,870
Menno Homes of Saskatchewan Inc. ....	1,075,440
Multiworks Vocational Training Corporation .....	363,976
Nipawin and District Services to the Handicapped Inc. ....	318,660
P. A. Deafblind Intervention Inc. ....	31,290
Parkland Society for Aid to the Mentally Handicapped Inc. ....	261,650
Pipestone Kin-Ability Centre .....	328,750
Porcupine Opportunities Program Inc. ....	399,220
Prairie Therapists and Trainers Inc. ....	10,668
Prince Albert Group Home Society .....	1,166,800
Rail City Industries Inc. ....	308,373
Ranch Ehrlo Society .....	656,237
Redvers Activity Centre Inc. ....	463,620
Regina Residential Resource Centre .....	321,570
Saskatchewan Alternative Initiatives Inc. ....	419,443
Saskatchewan Municipal Affairs, Culture and Housing .....	41,044
Shepherd's Villa Inc. ....	199,550
South West Homes for the Handicapped .....	134,733
Sunshine Housing Inc. ....	344,490
United Church Homes for the Handicapped Inc. ....	121,570
Valley Action Industries Inc. ....	159,420

Variety Place Association Inc. ....	123,754
Victoria House .....	198,207
West Central Industries Inc. ....	535,140
Weyburn Group Homes Society Inc. ....	440,173
Wheatland Regional Centre .....	293,118
Wilkie Independent Living Services Inc. ....	550,165
Payees under \$5,000 .....	485

**Employment Initiatives:**

Battlefords Trade and Education Centre Inc. ....	11,008
Bea Fisher Centre Inc. ....	168,245
Churchill Park Greenhouse Co-operative Association .....	47,530
Community Advocates for Employment Inc. ....	6,500
Crackerjack Janitorial Co-operative Ltd. ....	29,750
Estevan Diversified Services Inc. ....	22,990
Newsask Community Futures Development Corporation .....	12,000
P.S. Simply Clean .....	6,360
Porcupine Opportunities Program Inc. ....	10,640
Prairie Community Endeavors Inc. ....	13,000
Prince Albert Community Workshop Society Inc. ....	78,550
Redvers Activity Centre Inc. ....	19,881
Saskatchewan Abilities Council .....	60,384
Valley Action Industries Inc. ....	42,890
Weyburn and Area Supportive Employment Services Inc. ....	12,000
Payees under \$5,000 .....	27,251

**Special Need Contracts:**

Ranch Ehrlo Society .....	39,548
Regina Residential Resource Centre .....	43,571
Smith, Charmaine .....	8,171
Payees under \$5,000 .....	13,536

**Community Living - Foster Care:**

Community Living Foster Care .....	541,785
Change in year-end prepaid expenses .....	(91)

**Community Living - Preventive Services:**

Family and Youth Account .....	293,141
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**Community Living - Group Homes:**

Family and Youth Account .....	139,531
<b>\$ 46,262,143</b>	

**Community Living - Program Delivery**

Valley View Centre Patients Trust Account .....	\$ 65,122
<b>\$ 46,327,265</b>	

**Child Care (Subvote SS07)****Child Care Facilities**

Accent on Kids Day Care Inc. ....	\$ 93,043
Accent on Kids School Age Program .....	11,255
Albert Childcare Co-operative .....	40,522
Assiniboia Family and Child Care Services Inc. ....	72,859
Awasis Childcare Co-operative .....	41,243
Babchuk, Joanne .....	7,200
Bambi Day Care Association .....	29,339
Barnes, Laurie .....	7,700
Bernier, Tina .....	6,675
Bo-Peep Co-operative Day Care Centre .....	44,778
Brattan, Yvonne .....	7,400
Bright Beginnings Early Childhood Centre Co-operative .....	67,719
Buffalo Narrows Day Care Centre .....	36,100
Campus Day Care Centre Inc. ....	29,716
Cardinal Leger Extended Care Cooperative .....	11,765
Carlson, Sandra .....	6,300
Carlton Infant Care Centre Inc. ....	61,899



**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Cathedral Area Co-operative Day Care .....	28,140
Catholic Family Services Child Care Association Inc. ....	61,899
Child Care Centre Co-operative .....	106,649
Children First Child Care Centre Inc. ....	51,574
Childrens Choice Child Development Co-operative .....	112,759
Circle Project Children's Centre .....	137,607
Community Day Care Association .....	35,736
Confederation Park Child Care Co-operative .....	83,301
Cornerstone Childcare Co-operative .....	13,508
Creative Corners Child Care Co-operative .....	35,104
Dragon's Den Child Care Inc. ....	7,778
Ducky Day Care Co-operative .....	41,722
Dundonald Child Care Centre .....	24,087
Dundum Military Family Resource Centre .....	55,180
E-Tahkanawasot Infant Care Centre Corporation .....	46,424
Eastview Day Care Co-operative Association ...	22,321
Estevan Day Care Co-operative .....	35,570
Expressway Family Centre .....	6,596
Families First Childcare Centre Corporation ...	158,549
First Avenue Child Care Inc. ....	39,171
First Baptist Church Daycare .....	30,392
First Nations Child Development Centre Inc. ...	43,490
First Steps Student Child Care Centre Inc. ....	45,679
Friends Together Childcare Co-operative .....	45,208
Friesen, Clara .....	6,360
Gale, Rosemary .....	7,150
Gardiner Park Child Care .....	40,802
Gator Park Child Care Centre .....	5,403
Glencaim Child Care Co-operative .....	44,697
Hamoline, Connie .....	8,100
Hudson Bay Child Care Co-operative .....	31,349
Humboldt Co-operative Day Care Centre .....	43,669
Humpty Dumpty Child Care Co-operative .....	36,020
Kanaweemawasowin Care Centre Inc. ....	15,465
Kerrobert Day Care Center Incorporated .....	33,615
Kids' Place Child Care Co-operative .....	15,851
La Co-operative Francaise Gard Amis .....	41,647
La Garderie Felix le Chat .....	36,042
La Loche Pre School Inc. ....	114,800
La Pouponniere Co-operative Day Care Centre .....	13,239
La Ronge Child Care Co-operative .....	128,155
Lakeland Preschool Co-op .....	33,482
Lanigan Co-operative Day Care .....	34,943
Learning Circle Day Care Inc. ....	43,339
Little Memories Child Care Co-operative .....	42,098
Luther Child Care Association Inc. ....	40,523
MacKenzie Infant Care Centre .....	151,674
Maggie's Child Care Centre for Teen Parents Inc. ....	66,649
Magloire Kiddie Kare .....	30,119
Massey Day Care Centre .....	11,706
Massey Marion McVeety School Day Care Centre .....	42,246
Meadow Lake and Area Early Childhood Services Inc. ....	89,140
Melfort Day Care Co-operative .....	55,943
Melnchuk, Kimberly .....	6,450
Moose Jaw College Day Care Inc. ....	82,678
Mosher, Tina .....	7,767
Next Generation Child Care Cooperative .....	12,607
Nipawin Day Care Co-operative .....	44,791
Normanview Daycare Corporation .....	48,048
North Battleford Day Care Centre Inc. ....	30,392
North Park Child Care Co-operative .....	21,387

North West Day Care Centre Inc. ....	41,873
Oak Trees and Acoms Child Care Centre Inc. ....	42,573
Parents' Day Care Co-op Ltd. ....	79,551
Piche, Gisele .....	6,500
Play Fair Day Care .....	19,136
Play and Learn Day Care Centre Inc. ....	36,017
Playcare Childrens' Services Inc. ....	28,089
Playhouse Day Care Inc. ....	39,997
Playtime Co-operative Childcare Ltd. ....	71,356
Preston Avenue Daycare Inc. ....	62,099
Primary Day Care .....	43,096
Prince Albert Child Care Co-operative Association .....	38,170
Prince Albert Montessori Preschool-Daycare Kindergarten .....	21,334
Queen City Kiwanis Infant and Toddler Care Centre .....	27,015
Recplex (Teen) Daycare Centre .....	16,675
Recplex Daycare Centre .....	9,732
Redvers Day Care .....	32,290
Regina Early Learning Centre Inc. ....	268,591
Regina Eastview Daycare Inc. ....	19,585
Regina and District Food Bank Inc. ....	102,978
Reindl, Caren .....	6,300
Riddell, Collynda .....	9,900
Rink Avenue Day Care Co-op .....	42,773
Rosetown Kid Kare Inc. ....	15,714
Sandcastles Albert Park Childcare Inc. ....	32,717
Sandy Bay Student/Parent Babysitting Corporation .....	50,631
Saskatchewan Early Childhood Directors Association .....	17,640
Saskatoon Day Care Director's Association Inc. ....	70,395
Saskatoon Friends of Students and Kids Inc. ...	83,924
Saskatoon Student Child Care Services Inc. ....	140,834
Saskatoon Y.W.C.A. Day Care .....	67,115
Scott Collegiate Infant Care Centre .....	61,899
Sexsmith, Deanna .....	7,425
Shaunavon Daycare Co-operative Ltd. ....	52,722
SIASST Children's Day Care Centre Inc. ....	66,972
Small World Day Care Co-operative .....	39,622
Soo Line Day Care Co-operative .....	60,750
Souris Valley Child Care Co-op .....	69,226
South Hill Child Care Co-operative .....	56,450
South Side Live and Learn Day Care Centre ...	33,543
Southwest Day Care Centre .....	83,630
Spadina After School Program .....	19,834
Spadina Childcare Co-operative .....	113,527
Star Day Care Inc. ....	49,527
Swift Current Child Care Inc. ....	44,611
Swift Current Comprehensive Day Care Centre Inc. ....	51,174
Transcona Park Child Care Co-operative .....	80,301
Turtle Park Co-operative Child Care Centre .....	42,271
Twenty Four Hour Child Care Co-op Ltd. ....	106,429
USSU Child Care Centre .....	65,884
Valgardsson, Mayda .....	6,350
Wascana Day Care Co-operative .....	40,749
West Flat Citizens Group Inc. ....	115,100
West Ridge Childcare Centre Corporation .....	77,148
Wheeler, Rebecca .....	6,600
Whitmore Park Child Care Cooperative .....	26,339
Wilcox, Tammy .....	5,780
Winston Knoll Infant/Toddler Child Care .....	54,574
Wise Owl School Age Care Inc. ....	20,154
Woodland Child Care Cooperative .....	35,921
YMCA Child Care Centre .....	30,992
YMCA Child Development Centre .....	63,147
YWCA Day Care Centre Inc. ....	78,918
YWCA Kermits Klub .....	27,014
Yorkton Regional High School Infant Centre Inc. ....	43,821
Payees under \$5,000 .....	199,886
	<b>\$ 6,845,193</b>

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies*

Accent on Kids Day Care Inc. ....	\$	88,714	Cornerstone Childcare Co-operative .....	45,609
Agopsowicz, Rhonda .....		25,625	Creative Corners Child Care Co-operative .....	60,876
Albert Childcare Co-operative .....		74,100	Currie, Linda Ann .....	12,434
Alexander, Jessie .....		14,470	Cuthbertson, Bonita .....	10,596
Andrade, Sharon .....		7,363	Dahl, Debbie .....	6,737
Armstrong, Shirley .....		39,129	Dakus, Patricia .....	42,344
Assiniboia Family and Child Care Services Inc. ....		14,222	Daou, Sabah M. ....	6,742
Awasis Childcare Co-operative .....		80,229	Davis, Myma .....	26,871
Babchuk, Joanne .....		37,153	De La Hey, Deanna .....	10,507
Babichuk, Grace .....		13,281	Deics, Kari .....	12,642
Bailas, Denise .....		19,323	Deschambault, Jodi .....	9,023
Balch, Marieanne .....		10,867	Dhillon, Amarjit .....	8,851
Bambi Day Care Association .....		44,555	Doderai, Loretta .....	21,644
Baptist, Laura .....		11,486	Doering, Shauna Doris .....	11,435
Barker, Kristie .....		6,686	Dolter, Charlotte .....	8,686
Barnes, Dianne .....		9,135	Drews, Tammy .....	10,021
Barnes, Laurie .....		20,254	Ducky Day Care Co-operative .....	78,583
Bassendowski, Angie .....		22,139	Dundonald Child Care Centre .....	58,873
Bernier, Tina .....		6,210	Dundum Military Family Resource Centre .....	9,049
Bielka, Kylie .....		21,900	Dyck, Erin .....	15,052
Blandford, Gail .....		13,362	E-Tahkanawasot Infant Care Centre Corporation .....	19,580
Bo-Peep Co-operative Day Care Centre .....		89,915	Eastview Day Care Co-operative Association .....	20,113
Bode, Nikki .....		8,101	Eckel, Suzanne Faye .....	23,276
Bozarth, Lynn A. ....		20,322	Emery, Cindy .....	17,868
Braddock, Kristie .....		11,564	Ens, Charmaine .....	9,670
Brahmania, Geeta .....		7,410	Epp, Sharon .....	15,189
Braich, Kanwaljit .....		11,696	Erb, Debra .....	12,902
Brattan, Yvonne .....		15,234	Estevan Day Care Co-operative .....	60,479
Braun, Agatha .....		15,526	Families First Childcare Centre Corporation .....	124,340
Brehon, Lee .....		5,093	Fast-Robinson, Beverly .....	13,802
Bright Beginnings Early Childhood Centre Co-operative .....		114,055	Fedrau, Shelly .....	5,295
Brinkman, Lil .....		6,000	First Avenue Child Care Inc. ....	57,349
Brown, Marlene J. ....		16,325	First Baptist Church Daycare .....	84,854
Buchholz, Kim .....		21,883	First Nations Child Development Centre Inc. ....	68,776
Buchner, Donna .....		9,271	First Steps Student Child Care Centre Inc. ....	38,133
Buffalo Narrows Day Care Centre .....		49,520	Fisher, Emilie .....	20,814
Bugera, Carla .....		12,146	Forbes, Rosemary .....	13,992
Buschow, Lana .....		11,995	Frei, Otilia .....	11,241
Campbell, Carol .....		9,029	French, Ruth .....	9,052
Campbell, Sandra .....		14,224	Friends Together Childcare Co-operative .....	87,811
Campus Day Care Centre Inc. ....		18,906	Friesen, Clara .....	12,544
Capnerhurst, Paulette .....		12,345	Frischholz, Michelle .....	13,876
Carey, Brenda .....		13,489	Gabrich, Marlene .....	7,549
Carlson, Bemice .....		24,570	Galambos, Jacqueline .....	10,431
Carlson, Sandra .....		18,957	Gale, Rosemary .....	8,033
Carlton Infant Care Centre Inc. ....		25,153	Gardiner Park Child Care .....	51,730
Caron, Marlene .....		16,515	Garner, Gwen .....	9,448
Carriere, Judy .....		12,920	Garratt, Rhonda .....	8,190
Castagner, Elizabeth .....		15,243	Gator Park Child Care Centre .....	5,896
Cathedral Area Co-operative Day Care .....		55,033	Gervais, Merle L. ....	20,070
Catholic Family Services Child Care Association Inc. ....		26,260	Glencairn Child Care Co-operative .....	108,913
Chester, Penny L. ....		18,102	Glendenning, Linda .....	12,610
Child Care Centre Co-operative .....		202,267	Gomez, Maria .....	12,779
Children First Child Care Centre Inc. ....		16,747	Goodwin, Dawn .....	21,874
Childrens Choice Child Development Co-operative .....		105,703	Goodwin, Linda .....	5,792
Ciofani, Katherine Hilda .....		9,563	Gourlay, Cheryl .....	13,002
Circle Project Children's Centre .....		96,177	Grad, Rose .....	26,014
Clague, Juanita .....		11,243	Guigon, Mary-Anne .....	11,484
Clark, Mary .....		18,065	Gutzer, Donis .....	22,595
Clarke, Sharon .....		12,980	Hagen, Denise .....	10,515
Collin, Florence .....		24,727	Hamoline, Connie .....	10,823
Community Day Care Association .....		86,343	Hansen, Susan .....	5,385
Confederation Park Child Care Co-operative .....		98,603	Harder, Sheila .....	6,253
Cook, Sharlene .....		8,094	Haudegand, Debrah .....	18,062
			Hensler, Christina .....	5,692
			Hilchey, Jenine .....	11,528
			Hitchens, Lorna .....	17,476
			Hotz, Karen Dianne .....	30,422
			Huff, Lisa .....	8,050
			Humboldt Co-operative Day Care Centre .....	35,508
			Humpty Dumpty Child Care Co-operative .....	101,399
			Hyshka, Dorothy .....	5,511
			Isaac, Chris .....	16,369
			Isbister, Shirley E. ....	13,838

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Jensen, Donna .....	14,146	Olbrich, Jacqueline .....	9,140
Johnson, Elizabeth .....	11,315	Orban, Grace .....	12,491
Jones, Bonnie .....	10,670	Osiowy, Debbie .....	5,447
Kachur, Helen .....	10,162	Packham, Anne B. ....	12,619
Kanaweemawasowin Care Centre Inc. ....	19,887	Page, Susanne .....	9,251
Karsten, Tina .....	8,497	Paley, Victoria .....	16,680
Kempin, Anne .....	18,065	Parents' Day Care Co-op Ltd. ....	107,789
Kids' Place Child Care Co-operative .....	21,521	Passmore, Roberta .....	22,432
Kleiboer, Gina .....	6,820	Patemak, Melaine .....	7,469
Klics, Tammy .....	6,657	Pawliw, Robin L. ....	5,217
Knight, Eleanore .....	24,495	Perrett, Deborah .....	11,818
Krushelniski, Cindy .....	13,406	Peters, Penelope .....	5,764
Kulcsar, Kim .....	15,096	Piche, Gisele .....	19,404
Kushniruk, Evangeline .....	5,662	Pillipow, Shari .....	17,718
La Co-operative Francaise Gard Amis .....	7,098	Pisak, Mary Louise .....	9,928
La Garderie Felix le Chat .....	19,381	Pitre, Sharon A. ....	17,726
La Ronge Child Care Co-operative .....	152,007	Play Fair Day Care .....	16,422
Laird, Nona .....	10,534	Play and Learn Day Care Centre Inc. ....	66,133
Lakeland Preschool Co-op .....	25,159	Playcare Childrens' Services Inc. ....	11,953
Lane, Diane .....	11,606	Playhouse Day Care Inc. ....	79,497
Lanz, Mari Beth .....	6,815	Playtime Co-operative Childcare Ltd. ....	88,866
Lapierre, Daverne .....	6,923	Pocmic, Jadranka .....	23,397
Laughren, Eldean .....	15,021	Poitras, Debra .....	11,866
Learning Circle Day Care Inc. ....	69,954	Preston Avenue Daycare Inc. ....	89,581
Lee, Olive .....	14,557	Prince Albert Child Care Co-operative Association .....	56,557
Leier, Valerie .....	12,170	Prince Albert Montessori Preschool-Daycare Kindergarten .....	30,614
Leung, Beverly .....	8,670	Prochera, Shirley .....	18,930
Lewis, Sheila .....	10,157	Queen City Kiwanis Infant and Toddler Care Centre .....	38,990
Little Memories Child Care Co-operative .....	38,204	Recplex Daycare Centre .....	6,378
Lloyd, Mary .....	5,043	Redvers Day Care .....	11,270
Loraas, Janet .....	14,298	Regan, Korenna .....	11,051
Luther Child Care Association Inc. ....	63,083	Regina Eastview Daycare Inc. ....	49,992
Lutheran Day Care/Preschool Inc. ....	18,207	Reindl, Caren .....	14,761
Lyall, Irene .....	15,330	Reinhardt, Elaine .....	16,433
MacKenzie Infant Care Centre .....	57,209	Renas, Joanne .....	24,365
Maggie's Child Care Centre for Teen Parents Inc. ....	23,964	Riddell, Collynda .....	6,696
Magloire Kiddie Kare .....	70,558	Rink Avenue Day Care Co-op .....	68,245
Massey Day Care Centre .....	5,518	Rousson, Anita .....	7,935
Massey Marion McVeezy School Day Care Centre .....	23,627	Roy, Louise .....	8,655
Maxwell, Roslyn .....	10,511	Rygh, Susan .....	7,855
Mazurkewich, Maria .....	16,419	Salter, Sabah .....	20,059
McDonald, Jacque .....	18,266	Sandcastles Albert Park Childcare Inc. ....	25,428
McPhee, Carol .....	16,366	Sandy Bay Student/Parent Babysitting Corporation .....	11,182
Meadow Lake and Area Early Childhood Services Inc. ....	43,777	Saskatoon Friends of Students and Kids Inc. ....	40,801
Melchikart, Tammy .....	17,874	Saskatoon Student Child Care Services Inc. ....	44,266
Melfort Day Care Co-operative .....	58,617	Saskatoon Y.W.C.A. Day Care .....	115,012
Melnychuk, Kimberly .....	8,999	Saunders, Susanne .....	5,396
Menhart, Rochelle .....	8,624	Scarrow, Heidi .....	7,580
Menke, Jennifer .....	5,484	Scheibler, Vera .....	8,282
Miskolczi, Alison .....	5,010	Schilling, Alison .....	14,696
Moose Jaw College Day Care Inc. ....	90,361	Schmidt, Glenda .....	8,772
Mosher, Tina .....	13,016	Scott Collegiate Infant Care Centre .....	21,149
Mullaney, Maurese .....	18,769	Sears, Debra Louise .....	11,847
Myhre, Irene .....	16,426	Selimanovic, Edina .....	6,230
Next Generation Child Care Cooperative .....	33,164	Sexsmith, Deanna .....	11,470
Nieto, Vilma Gladys .....	10,800	Shaunavon Daycare Co-operative Ltd. ....	33,375
Nipawin Day Care Co-operative .....	33,945	Shaw, Diane .....	15,207
Nomura, Shariene .....	12,422	SIAT Children's Day Care Centre Inc. ....	107,598
Normanview Daycare Corporation .....	96,305	Sifert, Annette .....	14,264
North Battleford Day Care Centre Inc. ....	46,139	Simpson, Patricia .....	8,554
North Park Child Care Co-operative .....	47,772	Sinclair, Carol .....	19,975
North West Day Care Centre Inc. ....	52,240	Sinclair-Urquiza, Cindy .....	25,832
Oak Trees and Acorns Child Care Centre Inc. ....	55,274	Skuce, Denise .....	22,168
Odynski, Carol .....	16,113	Small World Day Care Co-operative .....	62,482
		Small, Bernadine .....	17,000
		Smith, Jacqueline .....	6,523
		Smith, Rose Marie .....	7,941
		Soo Line Day Care Co-operative .....	79,471
		Sorowski, Shaunene D. ....	15,261
		Souris Valley Child Care Co-op .....	52,792
		South Hill Child Care Co-operative .....	106,236



**Transfers — Continued****Child Care (Subvote SS07) — Concluded****Child Care Parent Subsidies — Concluded**

South Side Live and Learn Day Care Centre	61,638
Southwest Day Care Centre	71,211
Spadina After School Program	28,631
Spadina Childcare Co-operative	124,943
Stadnyk, Irene	15,718
Star Day Care Inc.	73,372
Stefiuk, Shelley	10,729
Steinback, Doreen	10,181
Sulikowska-Klebek, Liliana	20,176
Swift Current Child Care Inc.	38,819
Swift Current Comprehensive Day Care Centre Inc.	16,940
Tagert, Erica	11,013
Taylor, Patricia	25,804
Thibault, Deanna	17,300
Thiessen, Corinne	24,133
Thiessen, Lesley C.	13,739
Thompson, Patricia	23,351
Transcona Park Child Care Co-operative	104,005
Tremeer, Eileen	14,973
Trowell, Candace	5,691
Turnback, Jodi	8,909
Turtle Park Co-operative Child Care Centre	27,578
Twenty Four Hour Child Care Co-op Ltd.	177,375
Uhryn, Susan	8,941
USSU Child Care Centre	158,912
Valgardsson, Mayda	5,345
Vandale, Fern	7,612
Viczko, Fran	10,298
Volk, Brenda	10,859
Volk, Gaylene	16,401
Walker, Sandra	10,180
Wascana Day Care Co-operative	79,117
Watson, Hazel	7,090
Weber, Darlene	27,380
West Ridge Childcare Centre Corporation	89,279
Whitmore Park Child Care Cooperative	18,041
Wilkes, Jan	11,805
Willner, Sandra	18,574
Wingert, Anna Marie	14,548
Winston Knoll Infant/Toddler Child Care	19,244
Wise Owl School Age Care Inc.	52,251
Woodland Child Care Cooperative	93,124
Wuschke, Tracey	9,762
Wychoopen, Pamela	10,198
YMCA Child Care Centre	23,763
YMCA Child Development Centre	107,729
YWCA Day Care Centre Inc.	60,820
YWCA Kermits Klub	29,028
Yorkton Regional High School Infant Centre Inc.	14,592
Zacharias, Kari Ann	5,380
Zerr, Carol	26,215
Zibreski, Karen	17,314
Payees under \$5,000	266,164
Change in year-end prepaid expenses	16,400
<b>\$</b>	<b>9,659,253</b>
<b>\$</b>	<b>16,504,446</b>

Assiniboia Family and Child Care Services Inc.	8,137
Awasis Childcare Co-operative	7,329
Bambi Day Care Association	5,913
Battlefords District Health Board	387,918
Battlefords Early Childhood Intervention Program Inc.	36,830
Bo-Peep Co-operative Day Care Centre	7,480
Bright Beginnings Early Childhood Centre Co-operative	7,884
Buffalo Narrows Day Care Centre	6,373
Campus Day Care Centre Inc.	6,672
Cathedral Area Co-operative Day Care	6,318
Child Care Centre Co-operative	20,217
Children North Early Intervention Program Inc.	42,500
Childrens Choice Child Development Co-operative	11,986
Circle Project Children's Centre	8,383
Confederation Park Child Care Co-operative	6,520
Creative Corners Child Care Co-operative	7,834
Ducky Day Care Co-operative	9,097
Dundum Military Family Resource Centre	8,106
Early Childhood Intervention Program Regina Region Inc.	25,500
East Central District Health Board	205,936
Estevan Day Care Co-operative	7,986
Families First Childcare Centre Corporation	9,219
First Avenue Child Care Inc.	8,592
First Baptist Church Daycare	6,823
First Nations Child Development Centre Inc.	6,318
First Steps Student Child Care Centre Inc.	5,767
Friends Together Childcare Co-operative	7,278
Gardiner Park Child Care	9,097
Glencairn Child Care Co-operative	8,845
Humboldt Co-operative Day Care Centre	7,581
Humpty Dumpty Child Care Co-operative	8,087
Kerrobert Day Care Center Incorporated	7,182
Kids' Place Child Care Co-operative	5,099
La Co-operative Francaise Gard Amis	9,350
La Garderie Felix le Chat	6,823
La Ronge Child Care Co-operative	18,011
Lakeland Preschool Co-op	7,025
Lanigan Co-operative Day Care	7,126
Learning Circle Day Care Inc.	9,539
Little Memories Child Care Co-operative	9,451
Lloydminster School Division No. 99	60,000
Luther Child Care Association Inc.	9,098
MacKenzie Infant Care Centre	8,927
Mamawetan Churchill River District Health Board	35,000
Massey Marion McVeety School Day Care Centre	8,744
Meadow Lake and Area Early Childhood Services Inc.	42,535
Melfort Day Care Co-operative	7,531
Midwest District Health Board	30,000
Moose Jaw College Day Care Inc.	11,625
Moose Jaw Thunder Creek District Health Board	140,376
Nipawin Day Care Co-operative	6,520
Normanview Daycare Corporation	9,653
North Battleford Day Care Centre Inc.	6,823
North East Early Childhood Intervention Program	14,150
North West Day Care Centre Inc.	9,401
North-East District Health Board	78,718
Northwest District Health Board	104,501
Oak Trees and Acoms Child Care Centre Inc.	9,098
Parents' Day Care Co-op Ltd.	10,866
Parkland Early Childhood Intervention Program Inc.	19,850
Pipestone District Health Board	30,000
Play and Learn Day Care Centre Inc.	7,076
Playcare Childrens' Services Inc.	5,812

**Early Childhood Development (Subvote SS10)**

Accent on Kids Day Care Inc.	\$	17,374
Albert Childcare Co-operative		9,097
Alvin Buckwold Early Childhood Intervention Program		17,000



**Transfers — Concluded****Early Childhood Development****(Subvote SS10) — Concluded**

Playhouse Day Care Inc. ....	8,845
Playtime Co-operative Childcare Ltd. ....	8,087
Preston Avenue Daycare Inc. ....	9,957
Primary Day Care ....	8,643
Prince Albert Child Care Co-operative Association ....	8,390
Prince Albert Early Childhood Intervention Program Inc. ....	42,500
Queen City Kiwanis Infant and Toddler Care Centre ....	6,065
Redvers Day Care ....	6,304
Rink Avenue Day Care Co-op ....	9,603
Sandcastles Albert Park Childcare Inc. ....	7,076
Saskatchewan Rivers School Division No. 119 ....	104,217
Saskatoon Day Care Director's Association Inc. ....	52,730
Saskatoon District Health Board ....	318,562
Saskatoon Family Child Care Home Association Inc. ....	12,580
Saskatoon Friends of Students and Kids Inc. ....	5,926
Saskatoon Student Child Care Services Inc. ....	6,557
Saskatoon Y.W.C.A. Day Care ....	10,311
Shaunavon Daycare Co-operative Ltd. ....	9,603
SIAS Children's Day Care Centre Inc. ....	9,098
Small World Day Care Co-operative ....	8,895
Soo Line Day Care Co-operative ....	7,581
Souris Valley Child Care Co-op ....	15,542
South Hill Child Care Co-operative ....	10,361
South Side Live and Learn Day Care Centre ....	7,531
South-East Early Childhood Intervention Program Inc. ....	14,150
Southwest Day Care Centre ....	8,188
Spadina Childcare Co-operative ....	12,433
Star Day Care Inc. ....	11,119
Swift Current Child Care Inc. ....	10,632
Swift Current and District Early Childhood Intervention Program Inc. ....	17,000
Transcona Park Child Care Co-operative ....	9,701
Turtle Park Co-operative Child Care Centre ....	8,794
Twenty Four Hour Child Care Co-op Ltd. ....	17,058
USSU Child Care Centre ....	13,646
Wascana Day Care Co-operative ....	7,581
Wecihik Awasisak Help the Children Inc. ....	14,195
West Ridge Childcare Centre Corporation ....	8,794
Weyburn and Area Early Childhood Intervention Program Inc. ....	28,305
Whitmore Park Child Care Cooperative ....	5,913
Woodland Child Care Cooperative ....	7,289
YMCA Child Care Centre ....	6,823
YMCA Child Development Centre ....	8,754
YWCA Day Care Centre Inc. ....	17,437
YWCA Kermit's Klub ....	6,065
Payees under \$5,000 ....	195,295
<b>\$ 2,826,043</b>	

ARJO Canada Inc. ....	23,934
Battlefords District Health Board ....	204,898
Battlefords and District Co-operative Ltd. ....	38,955
Bayer Inc. ....	37,385
Bisson's Vacuum Sales and Service ....	21,585
Board of Education of the Regina School Division No. 4 ....	20,232
Bunzl Canada ....	30,539
Burlingham Cuelenaere ....	43,260
Canadian Pharmaceutical Distribution Network ....	47,272
Centennial Food Service ....	142,528
CGI Information Systems and Management Consultants Inc. ....	73,948
Chef Redi-Meats Inc. ....	136,556
Child Welfare League of America Inc. ....	38,834
Dairyland Fluid Division Ltd. ....	159,052
Danka Canada Inc. ....	77,651
Diversified Consulting Services Limited ....	78,040
Executive Solutions Inc. ....	140,198
Farm and Garden Centre of Saskatoon Ltd. ....	30,422
FCI Accelerated Solutions Inc. ....	135,260
Futuremed Health Care Products Inc. ....	58,288
Gartner Group Canada Co. ....	42,954
Grand and Toy Technology ....	56,000
Headset Factory Direct Inc. ....	20,413
Hnatyshyn, Singer and Thorstad ....	48,884
IBM Canada Ltd. ....	3,828,131
Innova Envelope Inc. ....	43,862
Institutional Food Supply Ltd. ....	22,314
J B Medical ....	42,447
Janssen-Ortho Inc. ....	40,712
KPMG Consulting ....	64,176
Kinzel Cadrin and Associates Consulting Inc. ....	59,071
Koni Amen Tech Services (Canada) Inc. ....	1,601,792
Leader Post ....	23,330
Loewen and Klassen ....	75,900
Macquarie, Jo ....	34,704
Magic White Janitors Warehouse ....	23,014
Majestic Air Inc. ....	34,987
Marantz and Son Ltd. ....	64,462
Marketing Den ....	159,303
Mathew and Co. Ltd. ....	53,243
Med-I-Pant Inc. ....	24,379
Medis Health and Pharmaceutical Services Ltd. ....	95,391
Merit Printing Ltd. ....	26,520
Microage Regina ....	210,535
Migneault Gibbons Greenwood ....	26,716
Minister of Finance - Department of Justice ....	65,271
Nestle Canada Inc. ....	67,973
NexInnovations Inc. ....	315,062
Next Communications Inc. ....	143,629
Oracle Corporation Canada Inc. ....	22,290
Pacific Fresh Fish Ltd. ....	42,938
Pacific Textiles ....	24,547
Parmalat Canada ....	72,249
PeopleSoft Canada Co. ....	80,870
Peridot Group ....	48,938
Peter Ballantyne Cree Nation ....	69,776
PRA Inc. ....	62,916
Prairie Mobile Communications ....	22,630
Prairie Research Associates Inc. ....	61,234
Pride Software Consulting ....	50,733
Prince Albert Co-operative Association Ltd. ....	23,291
Prince Albert Grand Council ....	45,000
Purolator Courier Ltd. ....	20,326
Qu'Appelle Valley Wholesale ....	80,819
Quint Development Corporation Inc. ....	46,400
R.B. Foods Country Fine Quality Meats ....	35,876
Rarebit Digital Solutions Inc. ....	337,070
Receiver General for Canada - Human Resources Development Canada ....	35,000
Regina City Police ....	63,654
Regina, City of ....	94,364

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. R. Williams Materials Handling Ltd. ....	\$ 80,136
Abbott Laboratories Ltd. ....	20,145
ADM Lareau Consulting Group Inc. ....	24,454
Alberta Laundry Equipment Ltd. ....	32,935
Apotex Inc. ....	34,933

## Supplier Payments — Concluded

Rogunli Enterprises Ltd. ....	81,302
Russell Food Equipment Ltd. ....	30,268
Saskatchewan Housing Corporation .....	55,719
Saskatchewan Institute on Prevention of Handicaps .....	25,045
Saskatchewan Property Management Corporation .....	16,617,589
Saskatchewan Public Service Commission .....	28,774
Saskatoon Adlerian Society .....	35,844
Saskatoon City Police .....	101,600
Saskatoon, City of .....	55,333
SaskEnergy Incorporated .....	121,722
SaskPower Corporation .....	108,521
SaskTel .....	2,527,605
SERCA Foodservice Inc. ....	409,363
Software Spectrum Canada Ltd. ....	35,070
Stamatinos Leland Koskie .....	27,321
Star Egg Co. Ltd. ....	24,410
STC Urban First Nations Services Inc. ....	20,000
Stevens Company Limited .....	23,630
Success Office Systems .....	29,232
TTL Computer Concepts .....	133,241
Tessler Fabcare .....	45,840
Toshiba of Canada Ltd. ....	116,473
Total Care Technologies .....	49,118
Transwest Air .....	22,399
University of Regina .....	39,532
University of Saskatchewan .....	27,118
Vitality Foodservice Canada Ltd. ....	54,022
W/C Consulting Inc. ....	81,924
Wal-Mart Canada Inc. ....	82,008
Wardell Worme and Missens .....	63,798
Werry, Byron .....	68,561
Western Grocers .....	561,622
Weston Bakeries Ltd. ....	40,474
Wheatland Business Forms .....	27,973
Whittaker, Craik, MacLowich and Hughes .....	25,233
Yorkton Tribal Council .....	27,754
Zelmer, Lois A. ....	62,000
101026672 Saskatchewan Ltd. ....	50,459
Payees under \$20,000 .....	2,934,404
Low value purchase card transactions .....	39,376
Less: reimbursement .....	(143,927)
	<u>\$ 35,155,286</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Eggum, Abrametz and Eggum .....	\$ 20,000
Family and Youth Account (contingent liability payouts) .....	143,000
Change in valuation allowance .....	3,665,115
Change in year end contingent liabilities payable .....	400,000
	<u>\$ 4,228,115</u>

## Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

### Policy Coordination (Subvote WS01)

#### *Objective*

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

#### *Program Delivery*

This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports community-based initiatives to advance awareness about status of women issues; and educates the public about barriers to women's achievement of equality.

### Accommodation and Central Services (Subvote WS02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

## Women's Secretariat

Women's Secretariat									
(thousands of dollars)									
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
WS01 Policy Coordination	\$ 750	\$ 34	\$ 107	\$ 58	\$ 59	\$ 48	\$ 17	\$ ---	\$ 1,073
WS02 Accommodation and Central Services	---	10	---	---	---	95	---	---	105
Total	\$ 750	\$ 44	\$ 107	\$ 58	\$ 59	\$ 143	\$ 17	\$ ---	\$ 1,178

\*This includes extraordinary personal services of \$24.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Delhommeau, Don .....	11,357
Grace-Pitzel, Peggy M. ....	20,394
Joel, M. Jan .....	65,133
Lloyd, Tyler .....	10,059
Lyons, Sharon .....	3,774
McNab, Gail C. ....	9,319
Oussoren, L. Michelle .....	34,428
Pederson, Joan Alison .....	98,776
Savage Gregga, Denise M. ....	37,287
Shoulak, Susan A. ....	4,887
St. Julien, Delores A. ....	27,558
Thomas, Ken .....	44,296
Werapitiya, Rumali A. ....	5,268
Winkel, James D. ....	14,845
Young, Judith L. ....	17,491
Payees under \$2,500 .....	964
Unionized employees .....	385,146
Change in accrued payroll liability .....	73,608
Less: reimbursement .....	(114,820)
<b>\$</b> .....	<b>749,770</b>

## Travel

## Ministers' Travel

Hamilton, Hon. Doreen E. ....	\$ 6,408
Junor, Hon. Judy .....	3,896
<b>Other</b> .....	<b>33,529</b>
<b>\$</b> .....	<b>43,833</b>

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Policy Coordination (Subvote WS01)

Federation of Saskatchewan Indian Nations .....	\$ 7,000
Public Legal Education Association of Saskatchewan .....	24,288
University of Saskatchewan .....	12,088
Payees under \$5,000 .....	63,268
<b>\$</b> .....	<b>106,644</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Prairie Advertising Distributors Ltd. ....	\$ 25,297
Saskatchewan Property Management Corporation .....	109,031
Payees under \$20,000 .....	152,308
Less: reimbursement .....	(8,825)
<b>\$</b> .....	<b>277,811</b>



## Chief Electoral Officer (Vote 34)

### Chief Electoral Officer (Statutory) (Subvote CE01)

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

Subvote	(thousands of dollars)						
	Personal Services	Travel	Transfers	Contract Services	Supplier Payments		
					Commu- nications	Supplies & Services	Equipment & Other Assets
CE01 Chief Electoral Officer (Statutory)	\$ 328	\$ 14	\$ ---	\$ 90	\$ 56	\$ 351	\$ 2
<b>Total</b>	<b>\$ 328</b>	<b>\$ 14</b>	<b>\$ ---</b>	<b>\$ 90</b>	<b>\$ 56</b>	<b>\$ 351</b>	<b>\$ 2</b>
							<b>\$ 841</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G. ....	\$ 124,556
Hrenyk, Polly B. ....	41,847
Mahon, Michael ....	40,497
Millford, Barbara J. ....	8,009
Nadon, Brent ....	3,706
Ouellet, Jean ....	78,744
Skaafrud, Marlene ....	22,114
Tustin, Joshua ....	8,366
Change in accrued payroll liability .....	343
	<b>\$ 328,182</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expenditures .....	\$ 61,631
IBM Canada Ltd. ....	31,715
Information Services Corporation of Saskatchewan .....	23,108
National Print-It Centres .....	39,620
Saskatchewan Property Management Corporation .....	132,162
TAP Communications Inc. ....	35,528
Payees under \$20,000 .....	175,319
	<b>\$ 499,083</b>

## Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

### Conflict of Interest Commissioner (Subvote CC01)

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Contract		Supplier Payments		Equipment & Other Assets	Other Expenditures
				Services		Commu- nications	Supplies & Services		
CC01 Conflict of Interest Commissioner	\$ 63	\$ 2	\$ ---	\$ ---	\$ ---	\$ ---	\$ 26	\$ ---	\$ ---
Total	\$ 63	\$ 2	\$ ---	\$ ---	\$ ---	\$ ---	\$ 26	\$ ---	\$ 91

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. .... \$ 62,832

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson ..... \$ 26,449  
Payees under \$20,000 ..... 476  
\$ 26,925



## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to assist in the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

### Information and Privacy Commissioner (Subvote IP01)

#### *Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and makes recommendations as to whether this decision falls within the guidelines of the Act.

# Information and Privacy Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
IP01 Information and Privacy Commissioner	\$ 46	\$ 2	\$ ---	\$ 7	\$ 1	\$ 28		\$ ---	\$ ---	\$ 84
Total	\$ 46	\$ 2	\$ ---	\$ 7	\$ 1	\$ 28		\$ ---	\$ ---	\$ 84

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. ....	\$ 45,000
Payees under \$2,500 .....	1,000
	<u>\$ 46,000</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson .....	\$ 33,368
Payees under \$20,000 .....	2,225
	<u>\$ 35,593</u>

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

## Legislative Assembly

Legislative Assembly											
(thousands of dollars)											
Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
					Communi- cations	Supplies & Services					
LG01 Administration											
General Administration	\$ 996	\$ 28	\$ ---	\$ 34	\$ 10	\$ 383	\$ 368	\$ ---	\$ ---	\$ 1,819	
Office of the Speaker and Board of Internal Economy	136	37	30	3	33	23	1	---	---	263	
Subvote Total	1,132	65	30	37	43	406	369	---	---	2,082	
LG02 Accommodation and Central Services											
Subvote Total	---	---	---	---	---	98	---	---	---	98	
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,419	26	193	227	248	66	59	---	---	2,238	
Legislative Library	788	8	---	10	2	315	14	---	---	1,137	
Legislative Counsel and Law Clerk	140	2	---	3	12	14	---	---	---	171	
Subvote Total	2,347	36	193	240	262	395	73	---	---	3,546	
LG04 Committees of the Legislative Assembly											
Committee Support Services	64	3	---	26	64	3	---	---	---	160	
Members' Committee Expenses (Statutory)	20	44	---	---	---	---	64	---	---	64	
Subvote Total	84	47	---	26	64	3	---	---	---	224	
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Statutory)	3,750	1,343	---	2,528	694	1,347	78	---	---	9,740	
Allowances for Additional Duties (Statutory)	127	---	---	---	---	---	---	---	---	127	
Subvote Total	3,877	1,343	---	2,528	694	1,347	78	---	---	9,867	
LG06 Caucus Operations											
Government Caucus (Statutory)	---	---	452	---	---	---	---	---	---	452	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	815	---	---	---	---	---	---	815	
Other Caucus (Statutory)	---	---	40	---	---	---	---	---	---	40	
Third Party Caucus and Office of the Leader of the Third Party (Statutory)	---	---	77	---	---	---	---	---	---	77	
Offices of the Independent Members (Statutory)	---	---	38	---	---	---	---	---	---	38	
Subvote Total	---	---	1,422	---	---	---	---	---	---	1,422	
Total	\$ 7,440	\$ 1,491	\$ 1,645	\$ 2,831	\$ 1,063	\$ 2,249	\$ 520	\$ ---	\$ ---	\$ 17,239	



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M. ....	\$	40,790
Adshead, Donna M. ....		9,044
Avery, George Robert .....		12,219
Balaski, Ruth C. ....		30,613
Baldwin, Sharon M. ....		8,908
Barnabe, Guy .....		86,367
Barnhart, Gordon L. ....		6,000
Beck, Kathleen G. ....		34,075
Behms, Cheryl .....		6,004
Bekker, Sarah E. ....		10,895
Best, Rebecca .....		15,026
Bilkhu, Gurmeet .....		2,689
Blackett, Jane Caroline .....		39,119
Block, Benjamin George .....		8,232
Bond, Kerry .....		55,490
Borowski, Marilyn .....		76,134
Brennan, Judith A. ....		63,169
Brown, Sarah .....		4,419
Cartmell, Vivien .....		32,569
Condo, Graham .....		13,764
Cunningham, Deanna .....		4,014
Cunningham, Greg .....		47,127
deMontigny, Lorraine .....		61,611
Deck, Joseph .....		8,252
deJong, Jane .....		2,676
Dennett, Kathryn L. ....		26,322
Desjarlais, Bette .....		48,442
Fenwick, Gailene .....		3,221
Ferguson, Shannon K. ....		53,405
Forrest, Salema K. ....		11,480
Foster, Keith A. ....		13,095
Foster, Sharon .....		2,692
Fraser, E. Jill .....		8,424
Galger, Betty-Lynn .....		37,826
Gardner, Sandra M. ....		43,362
Gartner, Allison .....		32,680
Goertz, Floyd J. ....		8,056
Gritzfeld, Brenda .....		11,274
Hannah, Leanne .....		13,337
Heidebrecht, Kim .....		37,108
Hoffmann, Anne .....		33,675
Howland, Michele L. ....		52,369
Hynds, Shannon .....		12,571
Kaczkowski, Viktor .....		59,016
Kaczmar, Jill .....		30,086
Kaminski, Linda M. ....		66,519
Kaminski, Lois-Anna .....		2,675
Kealey, Mervin B. ....		6,427
Keough, Shawn .....		11,520
Klein, Donelda E. ....		48,900
Kleisinger, Margaret .....		51,575
Knippschild, Cory A. ....		12,490
Kolesar, Patricia M. ....		64,218
Kotylak, Marilyn .....		48,900
Kutama, Theresa .....		11,220
Lang, Iris .....		63,437
Langford, Ellen .....		34,818
Langman, Marc .....		19,153
Lawson, Amanda .....		5,465
Lindenbach, Barbara .....		7,827
Long, Helena .....		7,961
Lovatt, Monique A. ....		45,303
MacLachlan, John Stuart .....		3,993
Maloney, Donald .....		6,361
McKenzie, Arnold L. ....		30,734
McLellan, W. A. ....		4,958
McNaughton, Nichole Stephanie .....		9,323
McRoberts, Sheila .....		13,172
Meaver, Stephanie .....		2,547

Merk, Sandra .....	2,645
Millette, Sonia .....	12,431
Morgan, Marianne .....	37,322
Nenson, Alice .....	12,188
Nicholas, Lynette .....	25,625
Nicholson, Diana .....	9,138
Normandin, Diane .....	19,349
Oledzki, Garret J. ....	7,825
Oxman, Chris .....	31,850
Patrick, Janis M. K. ....	52,464
Patzwald, Nancy .....	16,378
Peebles, Leisa .....	9,617
Perras, Joelle M. ....	35,785
Phillips, Jeremy .....	66,117
Pinel, Charlene Deborah .....	60,111
Polsom, Leslie J. F. ....	48,844
Popenia, Colin .....	11,083
Powell, Marian J. ....	87,201
Prince, Faye L. ....	33,675
Prince, Timothy C. ....	48,755
Putz, Gregory A. ....	96,057
Ring, Kenneth Steven .....	89,832
Riou, Maurice .....	22,482
Ripplinger, Zorka .....	27,710
Robertson, Linda .....	11,035
Ronyk, Gwenneth J. ....	107,832
Ruzic, Ivana .....	34,070
Sarnways, Ron .....	3,080
Saum, Megan .....	6,942
Schick, Loni .....	5,210
Scott, Pamela G. ....	43,065
Sealy, David .....	2,748
Sentes, Debra L. ....	37,958
Shaw, Patrick M. ....	71,154
Spence, Linda .....	43,980
Simair, Jennifer .....	3,815
Sotropa, Irene L. ....	7,307
Stobbs, Linda .....	3,853
Swarbrick, Maria .....	51,237
Sywanyk, Ihor J. ....	55,490
Szakacs, Faye .....	7,337
Theaker, Sarah .....	4,830
Tompowski, W. H. ....	7,887
Tost, L. Lee .....	7,970
Trenholm, Darlene .....	35,210
Vidomski, Liza .....	8,133
Ward, H. Gary .....	66,519
Wells, Katherine .....	33,525
Willis, Traci .....	12,631
Wong, Justin .....	8,856
Wong, Theresa .....	37,826
Woods, Margaret A. ....	67,293
Yungwirth, Pamela .....	7,181
Yungwirth, Sandra N. ....	31,398
Payees under \$2,500 .....	30,933
Detail included in Additional Information .....	3,899,822
Change in accrued payroll liability .....	22,032
	<b>\$ 7,439,786</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Administration (Subvote LG01)

### Office of the Speaker and Board of Internal Economy

Baker, Timothy James .....	\$	5,400
Kurylo, Mana .....		5,400
Moellenbeck, Wendy M. ....		5,400
Waiser, Jessica A. ....		5,400

**Transfers — Concluded****Administration (Subvote LG01) —  
Concluded***Office of the Speaker and Board of Internal  
Economy — Concluded*

Payees under \$5,000 .....	8,000
	<u>\$ 29,600</u>

**Legislative Assembly Services  
(Subvote LG03)***Legislative Assembly Office*

Commonwealth Parliamentary Association .....	\$ 186,351
Midwestern Legislative Conference .....	6,405
	<u>\$ 192,756</u>

**Caucus Operations (Subvote LG06)***Government Caucus (Statutory)*

New Democratic Party Caucus .....	\$ 452,463
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*Opposition Caucus and Office of the Leader of  
the Opposition (Statutory)*

Saskatchewan Party Caucus .....	\$ 815,603
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*Other Caucus (Statutory)*

Liberal Party Caucus Office .....	\$ 40,000
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*Third Party Caucus and Office of the Leader of  
the Third Party (Statutory)*

Liberal Party Caucus Office .....	\$ 76,896
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*Offices of the Independent Members (Statutory)*

Hillson, John D. ....	\$ 20,872
Melenchuk, J. W. ....	8,633
Osika, R. ....	8,633
	<u>\$ 38,138</u>
	<u>\$ 1,423,100</u>

Detail included in Additional Information .....	4,823,216
	<u>\$ 6,662,171</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	<u>\$ 204</u>
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**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Corps of Commissioners .....	\$ 195,806
Coutts Library Services Ltd. ....	20,309
GE Capital Canada .....	23,131
HJ Linnen Associates Ltd. ....	20,935
Infomart Limited .....	20,083
National Print-It Centres .....	85,212
Rowecorn Canada .....	44,904
Saskatchewan Communications Network .....	208,703
Saskatchewan Property Management Corporation .....	179,964
SaskTel .....	187,869
Software Spectrum Canada Ltd. ....	84,284
Success Office Systems .....	28,425
WBM Office Systems Inc. ....	122,478
Payees under \$20,000 .....	616,852

## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Addley, G. G. ....	\$ 567	\$ 1,000	\$ 1,567
Allchurch, D. A. ....	81	102	183
Atkinson, P. ....	1,053	2,412	3,465
Bakken, B. C. ....	648	437	1,085
Bjernerud, R. K. ....	81	194	275
Boyd, W. R. ....	567	11,840	12,407
Brkich, G. P. ....	567	278	845
D'Autremont, D. H. ....	162	2,623	2,785
Draude, J. M. ....	324	951	1,275
Eagles, D. L. ....	81	117	198
Elhard, D. W. ....	81	---	81
Forbes, D. G. ....	405	1,068	1,473
Gantefer, R. R. ....	1,215	1,267	2,482
Goulet, K. N. ....	162	---	162
Hamilton, D. E. ....	405	109	514
Harpauer, D. M. ....	81	352	433
Harper, R. L. ....	810	631	1,441
Hart, G. P. ....	243	110	353
Heppner, B. D. ....	81	436	517
Higgins, D. E. ....	243	219	462
Huyghebaert, D. F. ....	567	1,657	2,224
Jones, C. R. ....	1,377	2,472	3,849
Jule, A. G. ....	81	581	662
Junor, J. A. ....	810	1,169	1,979
Kowalsky, P. M. ....	162	65	227
Krawetz, K. P. ....	810	1,453	2,263
Kwiatkowski, C.E. ....	891	2,769	3,660
McCall, W. G. ....	1,701	424	2,125
McMorris, D. G. ....	729	36	765
Prebble, P. W. ....	729	2,501	3,230
Stewart, L. E. ....	648	401	1,049
Thomson D. A. ....	648	1,807	2,455
Toth, D. J. ....	81	585	666
Van Mulligen, H. H. ....	81	22	103
Wakefield, M. E. ....	648	893	1,541
Wall, B. J. ....	810	2,169	2,979
Wartman, M. E. ....	81	---	81
Yates, K. M. ....	1,539	423	1,962
<b>Total</b>	<b>\$ 20,250</b>	<b>\$ 43,573</b>	<b>\$ 63,823</b>

### Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Bjernerud, R.K. ....	\$ 218	\$ 72	\$ ---	\$ 290
D'Autremont, D. H. ....	218	277	---	495
Hamilton, D. E. ....	109	---	---	109
Jones, C. R. ....	218	104	---	322
Kowalsky, P. M. ....	436	568	---	1,004
General Expenses	---	---	611	611
<b>Total</b>	<b>\$ 1,199</b>	<b>\$ 1,021</b>	<b>\$ 611</b>	<b>\$ 2,831</b>

### Allowances for Members with Additional Duties

Speaker :		Harper, R. L. ....	3,866
Kowalsky, P. M. ....	\$ 32,490	Opposition House Leader :	
Deputy Speaker :		D'Autremont D. H. ....	8,385
Addley, G. G. ....	9,723	Chair, Public Accounts Standing Committee :	
Kasperski, L. M. ....	1,106	Krawetz, K. P. ....	4,192
Government Whip :		Chair, Crown Corporations Standing Committee :	
Yates, K. M. ....	8,385	McCall, W.G. ....	1,425
Opposition Whip :		Thomson, D. A. ....	2,294
McMorris, D. G. ....	8,385		<u>\$ 126,984</u>
Government Deputy Whip :		<i>Travel for Members with Additional Duties</i>	
Jones, C. R. ....	4,192	Speaker :	
Opposition Deputy Whip :		Kowalsky, P. M. ....	\$ 18,807
Bjernerud, R. K. ....	4,192	Leader of the Opposition :	
Leader of the Opposition :		Hermanson, E. N. ....	13,314
Hermanson, E. N. ....	37,907		<u>\$ 32,121</u>
Deputy Chair of Committees :			
Addley, G. G. ....	442		

## Additional Information — Continued

### Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G. ....	\$ 59,951	\$ 4,905	\$ 64,856
Allchurch, D. A. ....	59,951	4,905	64,856
Atkinson, P. ....	59,951	4,905	64,856
Axworthy, C. S. ....	59,951	4,905	64,856
Bakken, B. C. ....	59,751	4,905	64,656
Belanger, H. H. ....	59,951	4,905	64,856
Bjomerud, R. K. ....	59,951	4,905	64,856
Boyd, W. R. ....	57,951	4,905	62,856
Brkich, G. P. ....	59,751	4,905	64,656
Calvert, L. A. ....	59,951	4,905	64,856
Cline, E. H. ....	59,951	4,905	64,856
Crofford, J. S. ....	59,951	4,905	64,856
D'Autremont, D. H. ....	59,951	4,905	64,856
Draude, J. M. ....	59,951	4,905	64,856
Eagles, D. L. ....	59,951	4,905	64,856
Elhard, D. W. ....	59,951	4,905	64,856
Forbes, D. G. ....	23,815	1,948	25,763
Gantefer, R. R. ....	59,951	4,905	64,856
Goulet, K. N. ....	59,951	4,905	64,856
Hagel, G. J. ....	59,951	4,905	64,856
Hamilton, D. E. ....	59,951	4,905	64,856
Harpauer, D. M. ....	59,951	4,905	64,856
Harper, R. L. ....	59,951	4,905	64,856
Hart, G. P. ....	59,551	4,905	64,456
Heppner, B. D. ....	59,951	4,905	64,856
Hermanson, E. N. ....	59,951	4,905	64,856
Higgins, D. E. ....	59,951	4,905	64,856
Hillson, J. D. ....	59,351	4,905	64,256
Huyghebaert, D. F. ....	59,951	4,905	64,856
Jones, C. R. ....	59,951	4,905	64,856
Jule, A. G. ....	59,951	4,905	64,856
Junor, J. A. ....	59,951	4,905	64,856
Kasperski, L. M. ....	59,951	4,905	64,856
Kowalsky, P. M. ....	59,951	4,905	64,856
Krawetz, K. P. ....	59,951	4,905	64,856
Kwiatkowski, C. E. ....	59,951	4,905	64,856
Lautermilch, E. F. ....	59,951	4,905	64,856
Lorje, P. ....	59,951	4,905	64,856
MacKinnon, J. C. ....	29,938	2,476	32,414
McCall, W. G. ....	59,951	4,905	64,856
McMorris, D. G. ....	59,951	4,905	64,856
Melenchuk, J. W. ....	59,951	4,905	64,856
Nilson, J. T. ....	59,951	4,905	64,856
Osika, R. ....	59,951	4,905	64,856
Peters, R. W. ....	59,951	4,905	64,856
Prebble, P. W. ....	59,951	4,905	64,856
Serby, C. J. ....	59,551	4,905	64,456
Sonntag, M. ....	59,951	4,905	64,856
Stewart, L. E. ....	58,951	4,905	63,856
Thomson, D. A. ....	59,951	4,905	64,856
Toth, D. J. ....	59,751	4,905	64,656
Trew, K. D. ....	59,951	4,905	64,856
Van Mulligen, H. H. ....	59,951	4,905	64,856
Wakefield, M. E. ....	59,951	4,905	64,856
Wall, B. J. ....	59,951	4,905	64,856
Wartman, M. E. ....	59,951	4,905	64,856
Weekes, R. P. ....	59,751	4,905	64,656
Wiberg, D. E. ....	59,951	4,905	64,856
Yates, K. M. ....	59,951	4,905	64,856
<b>Total</b>	<b>\$ 3,465,760</b>	<b>\$ 284,009</b>	<b>\$ 3,749,769</b>



## Additional Information — Continued

### Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G. ....	\$ 23,219	\$ 7,129	\$ 13,509	\$ 10,827	\$ 5,812	\$ 2,062	\$ 47,582	\$ 110,140
Allchurch, D. A. ....	40,503	5,636	23,578	6,155	455	1,677	30,790	108,794
Atkinson, P. ....	12,341	5,989	11,657	12,780	3,063	2,666	43,513	92,009
Axworthy, C. S. ....	9,531	7,590	7,010	10,200	1,247	2,210	54,835	92,623
Bakken, B. C. ....	27,437	9,933	16,936	9,385	1,153	2,341	43,201	110,386
Belanger, H. H. ....	23,513	9,576	4,946	2,200	5,120	11,257	32,554	89,166
Bjornerud, R. K. ....	36,020	12,479	6,670	4,553	901	6,016	54,608	121,247
Boyd, W. R. ....	57,072	15,449	15,980	8,175	3,628	2,683	43,044	146,031
Brkich, G. P. ....	22,266	19,063	17,009	8,475	760	4,078	42,028	113,679
Calvert, L. A. ....	9,130	4,505	12,116	5,513	1,545	3,605	44,234	80,648
Cline, E. H. ....	8,086	6,303	14,742	13,005	849	2,231	43,143	88,359
Crofford, J. S. ....	4,101	6,671	14,638	6,540	3,485	2,211	44,569	82,215
D'Autremont, D. H. ....	37,000	10,826	17,376	3,640	5,645	4,672	43,520	122,679
Draude, J. M. ....	36,519	18,767	20,994	6,780	418	2,148	40,834	126,460
Eagles, D. L. ....	26,509	7,731	14,598	8,469	3,795	1,466	34,158	96,726
Elhard, D. W. ....	32,683	7,653	13,514	4,744	4,165	4,929	26,081	93,769
Forbes, D. G. ....	6,797	2,233	4,905	2,138	1,296	1,889	17,063	36,321
Gantefoer, R. R. ....	37,911	13,101	8,547	11,443	10,453	1,259	43,577	126,291
Goulet, K. N. ....	19,283	10,504	8,851	5,760	5,160	9,995	40,803	100,356
Hagel, G. J. ....	6,288	4,550	11,523	6,900	466	2,220	49,436	81,383
Hamilton, D. E. ....	5,416	4,699	6,403	12,025	1,102	526	55,542	85,713
Harpauer, D. M. ....	34,647	12,918	12,030	9,871	1,493	5,461	37,320	113,740
Harper, R. L. ....	13,512	7,541	13,585	5,200	5,414	3,287	44,222	92,761
Hart, G. P. ....	24,374	13,104	21,965	4,164	1,007	2,572	33,117	100,303
Heppner, B. D. ....	22,843	5,381	22,915	7,200	716	479	42,664	102,198
Hermanson, E. N. ....	17,705	20,552	21,046	6,665	695	1,543	42,467	110,673
Higgins, D. E. ....	11,991	4,971	12,536	6,900	506	1,151	48,435	86,490
Hillson, J. D. ....	37,960	16,520	13,932	7,865	1,664	3,916	45,036	126,893
Huyghebaert, D. F. ....	34,501	12,046	15,477	7,218	1,232	3,966	32,085	106,525
Jones, C. R. ....	18,397	6,631	10,884	11,218	2,367	4,685	48,712	102,894
Jule, A. G. ....	37,867	11,014	13,655	5,663	3,176	5,054	45,428	121,857
Junor, J. A. ....	16,928	10,350	12,674	11,676	2,555	3,857	47,298	105,338
Kasperski, L. M. ....	12,309	10,450	4,305	6,300	8,014	11,384	42,348	95,110
Kowalsky, P. M. ....	21,476	7,146	9,362	6,495	4,807	5,876	45,998	101,160
Krawetz, K. P. ....	33,061	8,813	13,347	9,915	1,934	4,786	36,346	108,202
Kwiatkowski, C. E. ....	41,677	30,427	13,425	8,215	1,119	6,527	43,261	144,651
Lautermilch, E. F. ....	11,965	6,774	13,129	8,895	1,079	4,582	47,269	93,693
Lorje, P. ....	14,203	10,056	11,521	12,984	2,144	4,166	44,033	99,107
Mackinnon, J. C. ....	11,897	3,329	3,592	3,148	762	1,106	34,669	58,503
McCall, W. G. ....	10,769	5,083	7,713	8,647	3,654	5,009	44,111	84,986
McMorris, D. G. ....	22,401	10,533	23,165	4,298	1,898	2,106	40,702	105,103
Melenchuk, J. W. ....	16,086	8,447	9,881	9,600	5,535	2,482	42,851	94,882
Nilson, J. T. ....	3,421	4,950	7,207	12,600	5,899	1,604	42,887	78,568
Osika, R. ....	12,495	10,426	15,850	6,784	3,798	3,431	31,238	84,022
Peters, R. W. ....	25,597	12,984	17,068	8,285	1,269	4,690	41,985	111,878
Prebble, P. W. ....	25,489	5,886	9,947	11,700	1,288	2,687	42,705	99,702
Serby, C. J. ....	9,619	7,178	12,690	6,912	975	2,831	53,358	93,563
Sonntag, M. ....	16,229	7,103	17,055	9,000	499	3,859	44,519	98,264
Stewart, L. E. ....	23,845	19,567	21,322	5,722	1,181	2,408	31,573	105,618
Thomson, D. A. ....	7,497	5,637	11,394	12,574	1,996	912	35,198	75,208
Toth, D. J. ....	31,219	7,919	18,813	6,650	818	456	39,918	105,793
Trew, K. D. ....	4,969	5,334	9,044	9,000	902	9,180	44,308	82,737
Van Muligen, H. H. ....	7,881	8,817	8,586	10,443	3,479	4,281	54,524	98,011
Wakefield, M. E. ....	63,805	10,539	8,262	13,174	2,998	3,181	42,710	144,669
Wall, B. J. ....	25,634	13,737	20,719	5,787	1,603	3,426	37,003	107,909
Wartman, M. E. ....	7,355	7,115	13,868	9,895	1,244	3,008	48,517	91,002
Weekes, R. P. ....	48,524	13,118	20,316	3,475	1,571	3,991	42,376	133,371
Wiberg, D. E. ....	45,360	9,626	14,194	14,526	619	1,304	42,819	128,448
Yates, K. M. ....	12,309	5,912	9,122	14,400	3,000	1,220	47,512	93,475
<b>Total</b>	<b>\$ 1,319,442</b>	<b>\$ 568,321</b>	<b>\$ 781,098</b>	<b>\$ 482,771</b>	<b>\$ 145,428</b>	<b>\$ 208,605</b>	<b>\$ 2,486,637</b>	<b>\$ 5,992,302</b>

## Additional Information — Concluded

### Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G. ....	\$ ---	\$ ---	\$ 2,239	\$ 486	\$ 2,725
Allchurch, D. A. ....	---	---	---	401	401
Atkinson, P. ....	89	---	1,300	288	1,677
Axworthy, C. S. ....	5,125	787	2,304	292	8,508
Bakken, B. C. ....	2,076	---	2,239	254	4,569
Belanger, H. H. ....	1,357	1,000	1,434	---	3,791
Bjornerud, R. K. ....	---	---	2,239	272	2,511
Boyd, W. R. ....	---	---	---	286	286
Brkich, G. P. ....	---	---	1,558	473	2,031
Calvert, L. A. ....	2,751	---	1,797	236	4,784
Cline, E. H. ....	397	392	2,067	250	3,106
Crofford, J. S. ....	105	---	2,400	338	2,843
D'Autremont, D. H. ....	---	---	1,246	597	1,843
Draude, J. M. ....	---	---	2,239	270	2,509
Eagles, D. L. ....	2,002	---	2,239	250	4,491
Elhard, D. W. ....	1,303	---	2,239	435	3,977
Forbes, D. G. ....	4,257	1,657	726	51	6,691
Gantefer, R. R. ....	159	---	1,769	260	2,188
Goulet, K. N. ....	384	632	---	381	1,397
Hagel, G. J. ....	---	---	1,334	136	1,470
Hamilton, D. E. ....	78	---	1,895	315	2,288
Harpauer, D. M. ....	---	---	2,239	349	2,588
Harper, R. L. ....	---	---	2,239	273	2,512
Hart, G. P. ....	---	---	2,239	381	2,620
Heppner, B. D. ....	726	---	1,015	232	1,973
Hermanson, E. N. ....	---	---	2,239	521	2,760
Higgins, D. E. ....	---	---	1,334	136	1,470
Hillson, J. D. ....	---	---	1,021	260	1,281
Huyghebaert, D. F. ....	---	---	1,972	---	1,972
Jones, C. R. ....	3,057	---	2,239	340	5,636
Jule, A. G. ....	3,077	---	1,615	366	5,058
Junor, J. A. ....	6,357	---	1,615	413	8,385
Kasperski, L. M. ....	---	---	2,187	393	2,580
Kowalsky, P. M. ....	---	---	1,908	281	2,189
Krawetz, K. P. ....	---	---	1,456	270	1,726
Kwiatkowski, C. E. ....	---	---	1,959	255	2,214
Lautermilch, E. F. ....	---	---	1,908	281	2,189
Lorje, P. ....	---	---	2,099	299	2,398
Mackinnon, J. C. ....	---	---	871	92	963
McCall, W. G. ....	5,288	1,000	1,843	398	8,529
McMorris, D. G. ....	---	---	2,251	276	2,527
Melenchuk, J. W. ....	2,436	---	2,239	250	4,925
Nilson, J. T. ....	12	---	1,810	233	2,055
Osika, R. ....	440	95	---	378	913
Peters, R. W. ....	---	291	2,162	410	2,863
Prebble, P. W. ....	---	---	2,112	366	2,478
Serby, C. J. ....	---	---	2,035	---	2,035
Sonntag, M. ....	2,308	642	2,316	260	5,526
Stewart, L. E. ....	---	---	2,239	279	2,518
Thomson, D. A. ....	869	---	2,400	263	3,532
Toth, D. J. ....	---	---	---	269	269
Trew, K. D. ....	694	953	2,254	300	4,201
Van Mulligen, H. H. ....	2,407	---	---	355	2,762
Wakefield, M. E. ....	---	---	2,239	664	2,903
Wall, B. J. ....	---	---	2,099	255	2,354
Wartman, M. E. ....	390	165	2,239	297	3,091
Weekes, R. P. ....	---	---	2,239	321	2,560
Wiberg, D. E. ....	---	---	2,239	240	2,479
Yates, K. M. ....	---	---	2,239	285	2,524
General Expenditures. ....	15	1,464	---	---	1,479
<b>Total</b>	<b>\$ 48,159</b>	<b>\$ 9,078</b>	<b>\$ 102,374</b>	<b>\$ 17,512</b>	<b>\$ 177,123</b>

## Ombudsman and Children's Advocate (Vote 56)

### Ombudsman (Subvote OC01)

#### *Objective*

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

### Children's Advocate (Subvote OC02)

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

# Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
OC01 Ombudsman	\$ 1,202	\$	---	\$ 15	\$ 21	\$ 218	\$	26	\$ ---	\$ 1,544
OC02 Children's Advocate	841	94	---	28	37	144	16	16	---	1,160
<b>Total</b>	<b>\$ 2,043</b>	<b>\$ 156</b>	<b>---</b>	<b>\$ 43</b>	<b>\$ 58</b>	<b>\$ 362</b>	<b>\$ 42</b>	<b>\$</b>	<b>---</b>	<b>\$ 2,704</b>

\*This includes extraordinary personal services of \$17.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bar, Sherry .....	13,021
Brand, John .....	66,519
Cain, Jeffrey Francis .....	61,269
Calder, Brian .....	61,611
Chapman, Sharon .....	37,811
Cook, Laura Yuen Ling .....	63,267
Cooney, Glenda F. ....	70,568
Fehr, Vanesa .....	16,107
Fraser, Lynne .....	16,569
Gavigan, Renee M. ....	55,688
Griffin, Susan R. ....	48,161
Harris, Arlene E. ....	61,446
Hawkes, George B. ....	16,407
Hodsdman, Roy .....	61,611
Johansson, Rhonda .....	52,004
Knoll, Murray .....	71,154
Krznar, Susan .....	62,443
Mayer, Gordon K. ....	91,512
Mogg, Cheryl Elaine .....	70,686
Parker-Loewen, Deborah .....	143,159
Pawluk, Kathy D. ....	32,421
Rodier, Bernadette .....	48,576
Schindel, Barbara Jean .....	49,500
Schury, Roxane .....	65,586
Sereda, Johanna M. ....	47,262
Sookocheff, Caroline .....	37,827
Soonias, Shaun .....	47,006
Spencer, Carol A. ....	49,500
St. Orge, Marcel Henri .....	66,519
Thomas, Elaine M. ....	61,098

Tomkins, Barbara J. ....	126,215
Tolland, Diane L. ....	25,139
Vollhoffer, Jody F. ....	7,345
Wuschenny, Tricia .....	25,868
Zick, Debra Lynn .....	40,347
Payees under \$2,500 .....	3,875
Unionized employees .....	157,304
Change in accrued payroll liability .....	10,418
	<b>\$ 2,042,819</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation .....	\$ 248,621
SaskTel .....	52,244
Technology Management Corporation .....	38,997
Payees under \$20,000 .....	165,461
	<b>\$ 505,323</b>



## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly. We are committed to fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well-managed Government.**

- The Government uses a sound public accountability framework;
- The Government uses adequate processes to plan and to achieve planned results; and
- Our stakeholders receive our assurance and advice on the adequacy of the Government's public accountability framework and its processes to plan and to achieve planned results.

##### **Goal 2 - Encourage good reporting by Government.**

- The Government publicly reports its plans based on a sound public accountability framework;
- The Government publicly reports the extent to which it has achieved its planned results; and
- Our stakeholders receive our assurance on the Government's key public planning and performance reports.

##### **Goal 3 - Manage our business effectively.**

- Our stakeholders know and value what we do;
- We are leaders in key areas of our profession; and
- We continuously improve our work.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and Crown corporations, and we develop professionals for public service.

## Provincial Auditor

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications & Services	Supplies				
PA01 Provincial Auditor	\$ 3,159	\$ 187	\$ ---	\$ 535	\$ 5	\$ 498	\$ 128	\$ 624	\$ 5,136	
Total	\$ 3,159	\$ 187	\$ ---	\$ 535	\$ 5	\$ 498	\$ 128	\$ 624	\$ 5,136	

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	98,609
Anderson, Mark T.		76,775
Atkinson, Brian R.		109,656
Bachelu, Gaylene K.		2,607
Baronowsky, Tricia A.		14,997
Beblow, Jolene T.		67,802
Borys, Angele M.		85,460
Brezinski, Curtis T.		27,391
Burrows, Jamie A.		57,164
Calder, Chantara L.		15,695
Clemett, Tara L.		59,250
Creaser, Philip M.		87,051
Daviduik, Krista D.		20,871
DeCorby, Michelle M.		28,301
Deis, Kelly W.		77,634
Dickin, Deann J.		46,509
Dukart, Amanda I.		6,580
Duran, Jason S.		50,279
Duran, Joel K.		42,149
Federspiel, Angela K.		12,939
Ferguson, Judy D.		94,916
Fysh, Cindy M.		34,605
Grabarczyk, Roderick A.		87,051
Harasymchuk, William W.		76,006
Heffeman, Michael A.		98,609
Huard, Brenda M.		24,528
Hungle, Angie D.		30,412
Jersak, Rodd S.		85,460
Kenny, Wade A.		22,274
Kirchner, Carolyn		63,950
Knox, L. Jane		87,051
Kodas, John		8,468
Kress, Jeffrey J.		65,715
Kuntz, Linda A.		6,705
Lacey, Shana A. M.		34,555
Lahti, Johan J.		33,377
Lahti, Kami J.		4,250
Lees, Trina C.		29,995
Lindenbach, Michelle D.		6,750
Lowe, Kimberley I.		36,634
Markewich, Dale P.		3,419
Martens, G. Andrew		87,051
Matchett, Joanne M.		4,650
Montgomery, Edward		94,916
Nyhus, Glen D.		87,051
Oldershaw, Mark J.		34,767
Orange, Loyd		69,794
Ottenbreit, Stacey A.		13,475
Paul, Charlene A.		45,717
Paul, Kent W.		32,335
Rybchuk, Corrine P.		77,634
Schiller, Rita L.		25,545
Schwab, Victor A.		77,425
Shorten, Karen E.		32,185
Sommerfeld, E. Regan		35,994
Strecker, Rena A.		32,980
Szaroz, Jennifer J.		30,862
Tomlin, Heather D.		47,821
Volk, Rosemarie M.		85,460
Walker, Sandra J.		62,149
Wandy, Jason M.		4,800
Watkins, Dawn L.		32,185
Wendel, G. Fred		126,464
Wendel, Leslie E.		83,154
Payees under \$2,500		1,879
Change in accrued payroll liability		31,350
Less: reimbursement		(20,808)
	\$	<u>3,159,284</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing		
Foundation	\$	20,045
Dell Financial Services Canada		51,643
Institute of Chartered Accountants of		
Saskatchewan		47,813
KPMG (Regina)		61,493
KPMG (Saskatoon)		20,140
Manpower		24,137
Merchant Law Group		51,710
Meyers Norris Penny (Regina)		42,941
Meyers Norris Penny (Saskatoon)		49,307
PricewaterhouseCoopers LLP (Regina)		59,527
PricewaterhouseCoopers LLP (Regina)		45,357
S and U Homes		246,592
Saskatchewan Property Management		
Corporation		20,705
SaskTel		30,090
Supreme Basics		71,634
Virtus Group LLP		50,937
Payees under \$20,000		272,413
	\$	<u>1,166,484</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Dental Plan	\$	40,333
Public Employees Disability Plan		31,627
Public Employees Pension Plan		166,677
Receiver General for Canada - Canada Pension		
Plan		78,599
Receiver General for Canada - Employment		
Insurance		55,106
Saskatchewan Blue Cross		25,800
Payees under \$20,000		225,555
	\$	<u>623,697</u>





**General Revenue Fund  
Servicing the Public Debt**



## **Finance - Servicing the Public Debt - Government Share (Vote 12)**

### **Debt Servicing (Statutory) (Subvote FD01)**

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

## Debt Servicing (Subvote FD01)

<i>Interest on the Public Debt</i> (Statutory) .....	\$ 591,963,248
<i>Foreign Currency Adjustment</i> (Statutory) .....	\$ 17,195,732
<i>Fees and Commissions (Statutory) ....</i>	<u>\$ 7,651,940</u>
	<u><u>\$ 616,810,920</u></u>

## Schedule of Payments

### *Interest on the Public Debt (Statutory)*

#### Interest on Debentures:

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates .....	\$ 2,634
Saskatchewan 10.57% Debentures Due April 10, 2001 .....	18,803,305
Saskatchewan 10.75% Debentures Due June 1, 2001 .....	8,062,500
Saskatchewan 5.50% Savings Bonds Due July 15, 2001 .....	4,079,705
Saskatchewan 6.125% Debentures Due October 10, 2001 .....	12,250,000
Saskatchewan 4.00% Savings Bonds Due July 15, 2002 .....	1,960,789
Saskatchewan 8.75% Debentures Due July 29, 2002 .....	4,173,750
Saskatchewan 8.21% Debentures Due September 30, 2002 .....	4,050,962
Saskatchewan 5.00% Savings Bonds Due July 15, 2003 .....	4,426,497
Saskatchewan 8.32% Debentures Due July 15, 2003 .....	15,918,189
Saskatchewan 8.20% Debentures Due August 31, 2003 .....	2,545,351
Saskatchewan 5.00% Medium Term Note Due March 1, 2004 .....	2,500,000
Saskatchewan 8.82% Debentures Due May 10, 2004 .....	5,968,339
Saskatchewan 4.98-9.83% Debentures Due July 15, 2004 .....	40,863,498
Saskatchewan 5.00% Savings Bonds Due July 15, 2004 .....	8,651,051
Saskatchewan 9.50% Debentures Due August 16, 2004 .....	28,500,000
Saskatchewan 5.75% Savings Bonds Due July 15, 2005 .....	28,205,262
Saskatchewan 7.50% Debentures Due December 19, 2005 .....	16,365,000
Saskatchewan 6.00% Debentures Due June 1, 2006 .....	14,400,000
Saskatchewan 7.846% Debentures Due August 23, 2006 .....	5,024,026
Saskatchewan 4.75% Debentures Due December 1, 2006 .....	1,129,589
Saskatchewan 6.35% Medium Term Note Due January 25, 2007 .....	1,905,000
Saskatchewan 5.49-6.35% Medium Term Note Due January 25, 2007 .....	6,643,205
Saskatchewan 6.25% Debentures Due March 9, 2007 .....	15,625,000
Saskatchewan 5.00% Debentures Due September 6, 2007 .....	1,863,014
Saskatchewan 5.50% Debentures Due June 2, 2008 .....	18,067,500
Saskatchewan 6.50% Debentures Due November 12, 2009 .....	16,250,000
Saskatchewan 10.00% Debentures Due January 18, 2010 .....	30,000,000

Saskatchewan 6.15% Debentures Due September 1, 2010 .....	23,370,000
Saskatchewan 7.25-8.00% Debentures Due February 1, 2013 .....	46,078,814
Saskatchewan 7.375% Debentures Due July 15, 2013 .....	25,718,761
Saskatchewan 10.25% Debentures Due April 10, 2014 .....	59,851,390
Saskatchewan 5.125% CMHC Mortgage Due December 1, 2015 .....	80,357
Saskatchewan 9.375% Debentures Due December 15, 2020 .....	14,562,464
Saskatchewan 9.125% Debentures Due February 15, 2021 .....	28,534,490
Saskatchewan 8.50% Debentures Due July 15, 2022 .....	13,174,205
Saskatchewan 5.75% Debentures Due March 5, 2029 .....	14,375,000
Saskatchewan 6.40% Debentures Due September 5, 2031 .....	4,126,685
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates .....	35,568,464
Adjustment to Interest Payable at March 31, 2002 .....	<u>(25,611,467)</u>
	<u>\$ 558,063,329</u>

#### Interest on Temporary Loans:

Royal Bank of Canada .....	\$ 134,040
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#### Promissory Notes:

Discount on Promissory Notes .....	\$ 27,438,842
Interest Received from Crown Corporations .....	<u>(11,128,236)</u>
	<u>\$ 16,310,606</u>

#### Other Interest:

Agri-Food Equity Fund .....	\$ 93,634
Agri-Food Innovation Fund .....	423,905
Canada-Saskatchewan Adjustment Program .....	42,442
Canada-Saskatchewan Assistance Program .....	672,607
Cattle Marketing Deductions Fund .....	114,621
Extended Health Care Plan .....	203,606
Fish and Wildlife Development Fund .....	151,319
Municipal Employees' Pension Plan .....	49,268
New Crops Insurance Program .....	865,825
Oil and Gas Environmental Fund .....	87,950
Province of Saskatchewan Sinking Fund - Agricultural Credit Corporation of Saskatchewan .....	72,325
Province of Saskatchewan Sinking Fund - Crown Investments Corporation .....	1,479,840
Public Employees Dental Fund .....	348,777
Public Employees Pension Plan - Pre-Retirement Fund .....	60,768
Public Employees Superannuation Plan .....	211,862
Public Trustee Office .....	49,387
Queen's Bench Court Accounts .....	199,737
Saskatchewan Apprenticeship and Trade Certification Commission .....	36,631
Saskatchewan Beef Development Board .....	36,204
Saskatchewan Combined Sinking Fund .....	741,128
Saskatchewan Crop Insurance Corporation .....	8,976,816
Saskatchewan Grain Car Corporation .....	422,464
Saskatchewan Health Information Network .....	76,010
Saskatchewan Student Aid Fund .....	1,530,313
Saskatchewan Pharmaceutical Association .....	33,464
School Division Tax Loss Compensation Fund .....	111,609
Southeast Regional College .....	26,461
Teachers' Pension Account .....	38,525
Teachers' Superannuation Fund .....	20,629
Transportation Partnerships Fund .....	108,192
Payees under \$20,000 .....	168,954
	<u>\$ 17,455,273</u>
	<u><u>\$ 591,963,248</u></u>



**Debt Servicing (Subvote FD01) —**  
Concluded

**Schedule of Payments — Concluded**

*Foreign Currency Adjustment (Statutory)*

Exchange loss on foreign currency  
debt ..... \$ 17,195,732

*Fees and Commissions (Statutory)*

Commission and miscellaneous debt issue  
expenditures ..... \$ 7,651,940



**General Revenue Fund  
Fiscal Stabilization Transfer**





# Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

## Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers to the GRF from the FSF.

### Fiscal Stabilization Transfer

(Subvote FS01) . . . . . \$ (280,000,000)



## Other Information





## Summary of Superannuation and Trust Fund Balances

As at March 31, 2002

	2002	2001
<b>Assets</b>		
Cash .....	\$ 16,524,578	\$ 16,446,864
Investments .....	5,992,031,684	5,927,105,146
Accounts Receivable .....	70,692,584	53,068,362
Other Assets .....	8,537,086	5,835,442
<b>Total Assets</b>	<b>\$ 6,087,785,932</b>	<b>\$ 6,002,455,814</b>

## Liabilities and Fund Balances

Liabilities .....	\$ 9,126,766	\$ 9,249,824
Superannuation Funds Held in Trust .....	5,901,771,202	5,821,892,275
Other Trust Funds .....	176,887,964	171,313,715
<b>Total Liabilities and Fund Balances</b>	<b>\$ 6,087,785,932</b>	<b>\$ 6,002,455,814</b>

School Division Tax Loss Compensation Fund (1) .....	3,813,492	---	---	428,482	---	4,241,974	766,500	3,475,474
Teachers' Group Life Insurance Premiums .....	234,655	---	---	---	---	234,655	---	234,655
<b>Finance</b>								
uscar Ltd., sinking fund .....	---	---	21,534,653	---	---	21,534,653	---	21,534,653
Public Employees Deferred Salary Leave Fund (1) (2) .....	---	---	2,166,626	88,063	---	2,254,689	---	2,254,689
<b>Justice</b>								
Battellefords Community Correctional Centre:								
Collective Trust Account .....	11,078	---	---	223	---	11,301	---	11,301
Inmates' Trust Account .....	1,518	---	---	1,270	---	2,788	358	2,430
Desnard Lake and Walden Bay Camps, Inmates' Trust Account .....	3,642	---	---	10,742	5,786	20,170	6,294	13,876
Buffalo Narrows:								
Collective Trust Account .....	7,312	---	---	---	---	7,312	---	7,312
Inmates Trust Account .....	3,401	---	---	1,038	1,753	6,148	44	6,148
Court of Appeal Evidence Account .....	60,683	---	---	---	---	60,683	---	60,683

Family Law Division Trust Account .....	126,971	---	---	---	126,971	---	---	126,971	---
Maintenance Enforcement Program Account .....	85,316	---	---	---	85,316	---	---	85,316	---
North Battleford Community Training Residence, Collective Trust Account .....	5,065	---	1,841	---	6,906	---	2,209	4,697	---
Northern Corrections, Collective Trust Account .....	3,869	---	---	---	3,869	---	---	3,869	---
Office of the Rentalsman, Rentalsman's Trust Account (1) .....	33,919	---	---	---	33,919	---	---	33,919	---
Pine Grove Correctional Centre, Prince Albert: Collective Trust Account .....	859	---	---	---	859	---	---	859	---
Inmates' Trust Account .....	2,017	---	3,861	---	5,878	---	189	5,689	---
Prince Albert Community Training Residence, Collective Trust Account .....	2,698	---	3,354	---	6,052	---	---	6,052	---
Prince Albert Correctional Centre: Collective Trust Account .....	23,205	---	2,542	---	25,747	---	---	25,747	---
Inmates' Trust Account .....	4,758	---	4,863	---	9,621	---	---	9,621	---
Province of Saskatchewan Court Accounts .....	8,286,822	---	---	---	8,286,822	---	---	8,286,822	---
Provincial Mediation Board Consumer Proposal Trust Account .....	16,410	---	45	---	16,455	---	---	16,455	---
Provincial Mediation Board Trust Account (1) .....	234,930	---	---	---	234,930	---	---	234,930	---
Public Trustee's Trust Account (1) .....	166,496	118,968,253	13,811,790	8,039,035	140,985,574	1,443,771	---	139,541,803	---
Regina Community Training Residence, Collective Trust Account .....	18,679	---	4,626	16,341	39,646	---	---	39,646	---
Regina Correctional Centre: Collective Trust Account .....	10,543	---	9,243	5,954	25,740	1,632	---	24,108	---
Inmates' Trust Account .....	77,845	---	13,935	---	91,780	5,106	---	86,674	---
Saskatoon Community Training Residence, Collective Trust Account .....	7,923	---	4,274	---	12,197	---	---	12,197	---
Saskatoon Correctional Centre: Collective Trust Account .....	9,181	---	582	---	9,763	---	---	9,763	---
Inmates' Trust Account .....	2,479	---	15,775	---	18,254	7,194	---	11,060	---
Surface Rights Arbitration Board Trust Accounts .....	42,297	---	---	---	42,297	---	---	42,297	---
<b>Labour</b>									
Wage Collection Trust Account .....	78,400	---	---	---	78,400	---	---	78,400	---
<b>Social Services</b>									
Dales House, Resident Trust Account .....	126	---	---	---	126	---	---	126	---
Drumming Hill Youth Centre: Resident Trust Account .....	2,316	---	293	---	2,609	767	---	1,842	---
Working Fund Account .....	1,207	---	---	---	1,207	---	---	1,207	---
Kenosee Youth Work Camp: Resident Trust Account .....	354	---	541	---	895	704	---	191	---
Resident Camp Account .....	10,780	---	---	---	10,780	---	---	10,780	---
Kilburn Hall: Recreation Account .....	6,827	---	---	---	6,827	---	---	6,827	---
Resident Trust Account .....	3,301	---	203	---	3,504	---	---	3,504	---
Nisbet Youth Centre: Resident Camp Account .....	3,740	---	---	3,101	6,841	---	---	6,841	---
Resident Trust Account .....	1,427	---	568	---	1,995	---	---	1,995	---
No/Sask Youth Centre, Resident Trust Account .....	550	---	530	---	1,080	---	---	1,080	---
North Battleford Treatment Group Home, Resident Trust Account .....	146	---	---	---	146	---	---	146	---
North Battleford Youth Centre: Resident Trust Account .....	3,809	---	1,035	---	4,844	1,824	---	3,020	---
Craft and Canteen Account .....	1,863	---	123	1,750	3,736	---	---	3,736	---

## Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2002

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Orcadia Youth Centre, Resident Trust Account .....	7,552	---	---	---	7,552	---	7,552
Paul Dojack Youth Centre:							
Resident Trust Account .....	1,597	---	4,099	---	5,696	3,027	2,669
Shop Fund .....	3,706	---	40	6,814	10,560	---	10,560
Prince Albert Treatment Group Home, Resident Trust Account .....	152	---	---	48	200	---	200
Prince Albert Youth Camp:							
Resident Trust Account .....	1,641	---	1,791	---	3,432	---	3,432
Resident Camp Account .....	7,324	---	212	6,443	13,979	---	13,979
Saskatoon Treatment Group Home, Resident Trust Account .....	122	---	78	---	200	---	200
Social Services Central Trust Account (1) .....	135,463	---	590	---	136,053	---	136,053
Saskatoon Children's Shelter, Resident Trust Account .....	977	---	112	---	1,089	---	1,089
Valley View Centre, Moose Jaw:							
Bazaar Account .....	27,281	---	192	300	27,773	898	26,875
Canteen Account .....	72,829	---	355	6,761	79,945	1,017	78,928
Grants and Donations Trust Fund .....	66,328	---	1,764	---	68,092	---	68,092
Residents' Trust Account .....	208,788	---	998	---	209,786	1,375	208,411
Yarrow Youth Farm:							
Resident Trust Account .....	73	---	229	---	302	---	302
Handicraft Account .....	211	---	---	---	211	---	211
	13,946,953	142,669,532	14,420,302	8,094,086	179,130,873	2,242,909	176,887,964
<b>Total Superannuation and Trust Funds</b>	<b>\$ 16,524,578</b>	<b>\$ 5,992,031,684</b>	<b>\$ 70,692,584</b>	<b>\$ 8,537,086</b>	<b>\$ 6,087,785,932</b>	<b>\$ 9,126,766</b>	<b>\$ 6,078,659,166</b>

(1) Report Tabled in Legislature

(2) At December 31, 2001

(3) At June 30, 2001



## Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2002 as provided for under Section 24, *The Financial Administration Act, 1993.*

### The Provincial Sales Tax Act

A Sparrow Farms Ltd. ....	\$	446	Endless Tubing Services Ltd. ....	19,992
Abandonrite Enviro Services .....		7,907	Evan Stilborn Country Lane .....	1,992
Action Well Servicing Ltd. ....		630	Fahlman, Geoff .....	746
Aikens, Jeff and Aikens, Deanna .....		7,366	Feguson's Honey Farm .....	584
Alix, Louis .....		966	Fehr, Bill .....	413
Al's Truck Service (1988) Ltd. ....		5,880	Fehr, Lawrence .....	513
Amthor, Norman .....		455	Fehr, Peter .....	183
Anderson, Mark .....		126	Fink, Lloyd and Fink, Colleen .....	2,609
Andre, Dennis .....		527	Focht, David J. W. ....	167
B and M Flushby Services Ltd. ....		8,310	Foley, Carl .....	176
Baldon Hutterian Brethren Inc. ....		22,972	Foth Ventures Ltd. ....	8,352
Barrich Farms 1994 Ltd. ....		2,774	Frans House of Herbs .....	346
Barry Wolf Farms Ltd. ....		818	Friesen, George .....	2,356
Bast, Raymond J. ....		294	Genex Swine Group Inc. ....	24,976
Bat T Ranch Ltd. ....		311	Gibson, D. K. ....	678
Belton, Gordon J. ....		259	Gittings, Fred .....	718
Bench Hutterian Brethren Corporation .....		26,233	Glidden Hutterian Brethren .....	6,770
Bendig, Eugene .....		2,761	Gonos, George .....	338
Bergman, Bruce .....		4,215	Gradin, Tim .....	2,425
Bernaer, Arlee .....		523	Grajczyk, Terry .....	648
Big Sky Drilling Rig No. 2 .....		2,636	Grandslam Poultry .....	1,455
Big Sky Farms Inc. ....		310,518	Great Plains Drilling .....	12,654
Bischler, Brian .....		986	Griller, Darren .....	335
Blake, Murray .....		765	Grimard, Ray .....	104
Blechinger, David .....		742	H and M Fast Farms Inc. ....	3,815
Bligh, Keith .....		710	Hagmann, Florian and Hagmann, Sharon .....	12,743
Blum, Bill .....		115	Hanson, Peter .....	811
Bly, Brent .....		1,748	Hauser, Walter .....	675
Bonus Well Servicing .....		38,356	Haven Hutterian Brethren of Fox Valley Ltd. ....	11,889
Border Power Tongs .....		783	Hecker, Peter .....	183
Boychuk Greenhouses .....		866	Hefra Farms Ltd. ....	37,446
Braumberger, Julius .....		116	Helm, Verne .....	311
Brimner, David .....		563	Herauf, Charles .....	3,207
Broken Promise Cattle .....		365	Hiemstra, Simon .....	490
Buffalo Plains Cattle .....		407	Hi-Lite Custom Feedlot .....	5,655
Bugg Farms Ltd. ....		442	Hillchar Seed Farm Ltd. ....	212
Buhler, Abram .....		2,517	Hippert, Martin .....	1,112
C.J. Condensate Services Ltd. ....		538	Hobman, Doug .....	347
Cairns Farm Ltd. ....		447	Holland's Hot Oiling Ltd. ....	741
Chaudary, Anwar and Chaudary, Naseer .....		13,782	Holmes, Lloyd .....	416
Christenson, Doug .....		452	Holowach, William .....	448
Clearspring Hutterian Brethren Corporation .....		26,016	Home, Larry .....	101
Corcoran, Buckley T. ....		251	Hutterian Brethren Church of Beechy Inc. ....	3,996
Courage Oilfield .....		30,014	Hutterian Brethren Church of Lakeview .....	2,454
Cowan, Fred M. ....		402	Hutterian Brethren Church of Ponteix Inc. ....	25,952
Culbertson, Jim .....		804	Hutterian Brethren Church of Sunnysdale Inc. ....	5,793
Cyca, Rodney .....		181	Hutterian Brethren of Abbey .....	69,833
Czerwonka, Wayne .....		1,147	Hutterian Brethren of Dinsmore Sask .....	1,146
D and M Beef Producers .....		802	Hutterian Brethren of Estuary .....	41,779
Dalvoorde Dairies Ltd. ....		13,606	Hutterian Brethren of Golden View Inc. ....	51,724
Dartrek Holsteins Inc. ....		1,697	Hutterian Brethren of Leask Ltd. ....	39,390
Delaine Holsteins .....		9,880	Hutterian Brethren of Sovereign Inc. ....	10,434
Demers, Ernest .....		233	Janzen, George F. ....	149
Diesen, Brian .....		994	Jagues, Rene G. ....	103
Dimler, Richard .....		3,604	Jorgenson, Miles .....	130
Dirven, Mike .....		14,791	Kary Brothers Holsteins .....	2,524
Dormco Construction Inc. ....		137,650	Keet, David F. ....	11,364
Douglas, Ross .....		275	Keet's Fish Farm .....	3,521
DSM Farms Ltd. ....		421	Kessel Brothers Dairy .....	544
Dubreuil, Rene .....		223	Kielstra, Arjen .....	3,953
Edwards, David .....		350	Kisser, Glen .....	280
Elkrest Farms Ltd. ....		24,539	Klassen, John B. ....	794
Elliott, Clifford .....		1,730	Knoblauch, Bryan .....	337
Ells Dairy Farm (1982) .....		2,643	Knoss, Wade .....	180
El-Nell Farms Ltd. ....		23,626	Kovlaske, Joe .....	802
			Kratchmer, Dan and Kratchmer, Blanche .....	824
			Kruger, Allen .....	147
			Kruger, Dennis .....	681
			Kuntz Simmental Farm .....	267
			Kurtenbach Farms .....	201
			Kushner, Bruce .....	352
			L and M Farm Ltd. ....	4,206
			Laden Industrial Equipment .....	9,747
			Laden Steel Fabricators Inc. ....	69,314
			Lamontagne Geophysics Ltd. ....	180
			Langelat, Nick .....	16,096

## Statement of Remission of Taxes and Fees — Continued

### The Provincial Sales Tax Act — Continued

Larre, Leonard .....	138
Lawrence Enterprises .....	2,907
Lentz Drilling Ltd. ....	260
Letourneau, Real .....	10,195
Levsen, Larry .....	471
Lischynski, Ron .....	618
Louac Holsteins Ltd. ....	383
Loverin, Ron .....	1,242
Luzny, Lawrence .....	110
Lynch, Michael .....	452
M and M Seeds .....	2,656
Maffenbeier, Paul J. ....	960
Main Centre Hutterian Brethren Inc. ....	6,551
Malowany, Walter .....	265
Marfay Farms Ltd. ....	1,247
Marlin Farms Ltd. ....	834
Martin, Douglas .....	282
McClare, Glenda .....	410
Megli, Wayne .....	1,874
Melnchuk, Matthew .....	1,669
Mid Prairie Dairy Ltd. ....	8,026
Mil-En-Roy Farms (1981) .....	16,843
Mufford, Hugh .....	4,913
Munns, Howard .....	445
Nelles, Dwayne D. ....	1,125
Neudorf, Gordon .....	1,087
Nichol, Gail .....	673
Nievergelt, George .....	6,262
Notukeu Pork Ventures Ltd. ....	4,634
Ogenchuk, John W. ....	358
Oster, Norbert .....	1,202
Parkview Farms Inc. ....	128
Patron, Brian .....	321
Paulines Candy Shop .....	37,342
PCL Maxam, A Joint Venture .....	65,988
Pedigree Poultry Ltd. ....	8,264
Peterson, Rodney .....	243
Petrie, Gordon J. ....	157
Petterson, Leslie .....	333
Pffei Farms Ltd. ....	1,649
Pheasant Creek Ranch .....	741
PIC Canada Ltd. ....	168,714
Pickering Farms Ltd. ....	5,275
Pickering, Frank D. ....	693
Poletz, Calvin .....	157
Polischuk, Ernest .....	177
Prairie Diamond Farm .....	12,322
Prairie Point Pork .....	33,539
Precision Diversified .....	58,827
PSC Elstow Research Farm Inc. ....	37,654
Quantec Geoscience Inc. ....	3,143
Quill Lake Colony .....	5,936
R and L Farms Inc. ....	2,307
R.J. Hoffman Holdings Ltd. ....	6,857
Reavie, Laura .....	2,899
Reban, Paul .....	684
Red Coat Stock .....	11,046
Reed, Garry A. ....	440
Regehr, Douglas John .....	6,439
River Ridge Cattle Corporation .....	2,571
Riverbend Hutterian Brethren Inc. ....	3,630
Robin Hood Multifoods .....	15,563
Ross, James M. ....	3,027
Rucks, Dieter .....	573
Rural Municipality of Hoodoo No. 401 .....	2,776
Sascan Environmental Solutions .....	124
Sawa, Dale .....	7,339
Sawatzky, Les .....	1,341

Sebastian, Darren .....	361
Severs Oilfield Services .....	11,474
Sinclair, Brian .....	254
Sloboshan Farms Ltd. ....	18,546
Sloboshan, Regan .....	2,784
Smiley Hutterian Brethren .....	1,369
Smud, Gordon .....	852
South Central Cattle Co. Ltd. ....	4,793
South Paw Farms Ltd. ....	841
Springbrook Farms Ltd. ....	1,273
Springfield Hutterian Brethren Inc. ....	5,582
Stobbs, Harvey .....	818
Stuart, Robert .....	401
Studer, Herman .....	8,252
Studer, Meinrad .....	464
Swenson, Donald .....	910
Szwydky, Peter .....	902
Tiefenbach, Paul .....	250
Toms, Barry E. ....	313
Toth, Elizabeth .....	127
Tri North Farms .....	28,266
Trinidad Drilling Ltd. ....	11,276
Ulrich Pork Farm Ltd. ....	4,372
V and V Livestock Ltd. ....	3,697
Valley's End Ranch .....	1,000
Van Haastert, Kees .....	3,376
Vandenhurk, Jack .....	1,932
Vanderveen, Garry .....	2,140
Vanee, Henry and Vanee, Carolyn .....	2,221
Vaughan, Lyle .....	124
Vinordige Farm Ltd. ....	595
Vista Ventures Ltd. ....	2,604
Warriner, Christopher .....	387
Weekes, Ann .....	2,098
Weichel, Barry .....	326
Werner, Calvin .....	330
White Feather Poultry .....	3,950
Wiebe, Jake P. ....	1,459
Wiebe, Wendel .....	2,773
Wiebensohn, John .....	166
Wiens, Paul .....	138
Wilbar Farms .....	209
Wilson, Cam .....	390
Wohlberg, Lorne .....	140
Yasieniuk, Brian .....	384
Zaks Building Supplies .....	15,308
Zenkewich, Deryl .....	184
Zubko, Clint .....	151
601359 Sask Ltd. ....	150
Remissions under \$100 .....	1,251
	<b>\$ 2,057,109</b>

Other remissions which may provide an exemption at source and would not require a refund include:

#### • The Carbon Dioxide (Provincial Sales Tax) Exemption Regulations (O.C. 9242/2001)

This Order-in-Council provides an exemption of Provincial Sales Tax on all Carbon Dioxide used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

#### • The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)

This Order-in-Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

## Statement of Remission of Taxes and Fees — Continued

### The Provincial Sales Tax Act— Concluded

- **The Municipal Water Treatment Filter Membranes (Education and Health Tax) Exemption Regulations (O.C. 370/99)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.
- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.
- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**  
This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying.
- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.
- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.
- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**  
This Order-In-Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

### The Income Tax Act

Alarie, Sister Lucille .....	\$	836
April, Sister Georgette .....		434
Audette, Sister Florestine .....		605
Aulie, Sister Anna .....		169
Baron, Sister Patricia .....		523
Barton, Sister Magdalen .....		311
Beier, Sister Charlotte .....		404
Beliveau, Sister Marie Paule .....		352
Benoit, Sister Bernadette .....		485
Bespflug, Sister Perpetua .....		379
Bilodeau, Sister Mariette J. ....		409
Bistroff, Sister Rosie .....		386
Blanchette, Sister Michelle J. ....		807
Bleile, Sister Lucille .....		408
Boechler, Sister Regina Anne .....		327
Bouchard, Sister Marie A. ....		287
Brochu, Sister Patricia A. ....		330
Bruneau, Sister Therese A. ....		120
Burgart, Sister Imelda .....		160
Bussiere, Sister Dolores .....		349
Chartier, Sister Aurore M. ....		355
Chostkavich, Sister Alphonse .....		465
Courcelles, Sister Lucille .....		539
Cousin, Sister Eugenie M. ....		150
Couture, Sister Lorraine M. ....		450
Croteau, Sister Loretta A. ....		290
Cyr, Sister Aline A. ....		534

Daratha, Sister Bernice .....	235
Dauk, Sister Frances .....	161
Decorby, Sister Elizabeth .....	648
Delorme, Sister Cecile .....	419
Delorme, Sister Leona .....	477
Dion, Sister Zelle M. ....	506
Duggan, Sister Jo - Ann .....	300
Dumont, Sister Marguerite G. ....	758
Dumont, Sister Rose - Alma .....	516
Feist, Sister Bernadette .....	351
Feist, Sister Margaret Ann .....	509
Fetsch, Sister Anna .....	358
Fortier, Sister Therese .....	486
Fortowski, Sister Adelaide .....	348
Fouillard, Sister Anita M. ....	193
Frita, Sister Rita M. ....	445
Gallagher, Sister Rita .....	283
Gareau, Sister Gertrude .....	553
Gareau, Sister Maria .....	402
Gareau, Sister Viviane M. ....	717
Gelowitz, Sister Hilda .....	378
Gignac, Sister Angeline .....	364
Gignac, Sister Helene .....	465
Grimard, Sister Bertha .....	271
Haag, Sister Brigitta .....	229
Hagerty, Sister Mary .....	636
Hainault, Sister Ida-Marie .....	313
Hamel, Sister Lucie E. ....	717
Hammel, Sister Philippine .....	371
Hammond, Sister Francoise .....	372
Hoffart, Sister Helen Rose .....	294
Hogan, Sister Marie .....	362
Houde, Sister Pricilla M. ....	294
Houle, Sister Huguette M. ....	547
Hruska, Sister Melvina .....	884
Huck, Sister Louise .....	516
Jangula, Sister Clara .....	180
Jeanneau, Sister Marie .....	489
Kaliciak, Sister Patricia .....	369
Kambeitz, Sister Teresita .....	401
Kokuruds, Sister Eleanor M. ....	512
Kress, Sister Magdalena K. ....	327
Kunanec, Sister Junia .....	482
Labrecque, Sister Annette C. ....	194
Lajeunesse, Sister Diane L. ....	595
Lanovaz, Sister Cecile M. ....	222
Larose, Sister Femande G. ....	464
Lavigne, Sister Estelle A. ....	557
Leibel, Sister Leona .....	339
Lestrat, Sister Alice .....	300
Liboiron, Sister Clemence .....	348
Lucas, Sister Gertrudine .....	424
Maltby, Ernest .....	619
Marin, Sister Theresa A. ....	739
Marleau, Sister Gertrude .....	434
Maurice, Sister Cecile Y. ....	220
Mcguigan, Sister Marion .....	330
Miller, Sister Rita .....	476
Miller, Sister Rosalyn .....	494
Mitchell, Sister Loretta .....	534
Moquin, Sister Marie H. ....	282
Mudrik, Sister Emma .....	237
Neville, Sister Marguerite M. ....	315
Normandeau, Sister Therese .....	465
O'Neill, Sister Juliana J. ....	287
Ouellett, Sister Raymonde M. ....	342
Palm, Sister Lucy .....	335
Papen, Sister Suzanne T. ....	521
Parent, Sister Therese .....	422
Perreault, Sister Yvette M. ....	321
Perret, Sister Simone M. ....	255
Pollock, John F. ....	411
Rabnett, Sister Isabel E. ....	309
Ranger, Sister Jacqueline M. ....	302
Reinger, Sister Rosetta .....	520
Renaud, Sister Lena .....	331



## Statement of Remission of Taxes and Fees — Continued

### The Income Tax Act — Concluded

Richard, Sister Cecile .....	287
Righetti, Sister Ursula .....	367
Roy, Sister Marie - Luce .....	526
Saint - Pierre, Sister Therese .....	375
Sanche, Sister Rose - Marie A. ....	1,198
Sanche, Sister Teresa M. ....	323
Scheck, Sister Ludvina .....	783
Scheck, Victor F. ....	3,972
Smeets, Sister Lydia H. ....	575
Smisniuk, Sister Florentine S. ....	249
St. Onge-Loyola, Sister Mary .....	322
Stengler, Sister Magdalen .....	255
Taylor, Sister Alice .....	220
Tetreault, Sister Therese .....	490
Verley, Sister Anita E. ....	374
Wedgerfield, Sister Wilda .....	1,084
Wekel, Sister Margaret .....	470
Wendling, Sister Andrea .....	309
Wendling, Sister Eugene .....	186
Wild, Sister Josepha .....	281
Zampese, Sister Auda A. ....	283
Zentner, Sister Germaine .....	439
Zywina, Sister Mary Martin .....	604
Remissions under \$100 .....	1,057
<b>\$</b> .....	<b>57,274</b>

### The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**  
This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

### The Fuel Tax Act, 2000

Abbey, Charles J. ....	\$	510
Ager, Kenneth .....		276
Ager, Sandra .....		208
Anderson, Howard .....		984
Antoshkiw, Robert .....		1,135
Archer Brothers .....		185
Armstrong, Sam .....		209
Bagg, Reginald .....		649
Bailey, R. Todd .....		433
Barabash, Paul .....		102
Bartel, Daryl .....		216
Bashutski, Dennis .....		607
Beck, Wilbert J. ....		475
Belof, William .....		245
Berehula, Donald .....		147
Beres, Ronnie .....		480
Bjorklund, Vern .....		305
Blackbird Farms Ltd. ....		262
Blacklaws, Douglas .....		192
Bodnarchuk, Gary .....		527
Braun, Earl .....		424
Britton, Hubert .....		216
Brons, Kim .....		180
Brown, Norm E. ....		197
Budz, John .....		446
Burgess, Maynard .....		473
Bzowy, Daryl .....		444
Carlson, Philip .....		107
Camduff, Wayne T. ....		438

Cheater, Allan .....	372
Chilcott, Mitchel .....	513
Chlouba, Miloslav .....	285
Churchman, John (Estate of) .....	262
Clark, Geoffrey .....	743
Clermont, Donald .....	395
Collison Farms .....	747
Corrin, Roelof .....	524
Coulter, James (Estate of) .....	315
Craig, Albert .....	427
Crashley, Richard .....	263
Cross, Reginald .....	138
Czychowski, William .....	341
Dancey, Donald .....	236
Davis, David .....	579
Delarue, Randy .....	123
Demencuik, Marty .....	190
Demetrick, Julius (Estate of) .....	115
Derow, Wally .....	244
Dishko, Bill .....	416
Doidge, John E. ....	856
Donnom - Barwill Farms .....	340
Donnybrook Bison Company .....	617
Double Eagle Ranch .....	338
Dowkes, David .....	344
Ed Kidd Wild Rice .....	607
Executive Flight Centre .....	1,077
Fam World Equipment .....	102
Fayant, Joan .....	501
Fehr, Ellery .....	504
Fendelet, Jason .....	142
Ferguson, Sheldon .....	285
Ferrier, Edward .....	711
Fick, Floyd R. ....	231
Fincaryk, Tim .....	140
Finlayson Tree Farm .....	353
Fisher's Dairy .....	525
Flaterud, Rachel A. ....	170
Flavel, Don .....	191
Follick, Judy .....	426
Fonos, John .....	679
Fraynak, Walter .....	243
Froese, Henry .....	176
Fuhro, Elmer .....	246
Fulford, Ivan .....	278
Galambos, Larry .....	139
Gallagher, Robert .....	180
Geib, Leroy .....	445
Giesbrecht, Anthony .....	205
Grand, Terry .....	784
Gray, Marvin .....	798
Gregor, S. W. ....	213
Griffith, Keith .....	426
Gurski, Danny .....	451
Guthrie, Robert .....	308
Guzik, Walter .....	327
Hansen, Fred .....	564
Haughn, Terry .....	296
Haukeness, Elvin .....	174
Hauser, Warren .....	139
Hawes, Gary .....	120
Haynes, Mark .....	266
Hill, Alvin .....	411
Hill, Art .....	270
Hnatyshyn, Carl .....	270
Hoffart, Brian .....	663
Holmes, Arnold .....	1,140
Holmes, Brian .....	236
Holoboff, Brian .....	256
Houliston, William .....	795
Hubred, Larry .....	741
Huish, Kenneth .....	378
Huyghebaert, John .....	372
Jacklin, David .....	161
Jackson Air Service Ltd. ....	1,425
Jacobson, Palmer .....	276



# Statement of Remission of Taxes and Fees — Continued

## The Fuel Tax Act, 2000 — Continued

Jankowski, Robert	366	Panasiuk, Harry	637
Jeffers, Douglas	301	Panko, Pat	763
Jensen, Jim	521	Paradise Acres	194
Jewkes, John Mervin	522	Paron, Benjamin	210
Johner Stock Farm	152	Perich, Peter	300
Johnson, Homer	345	Perkins, Robert	805
Johnston, Mervin	291	Persson, Kim H.	150
Jones, Casey	719	Pfunder, Rolf	257
Kaglea, Edward	396	Pierce, Richard	196
Kapeller, Ronald A.	192	Pisio, Paul	179
Karras, Donald	422	Pitt, Margaret	198
Kathleen Holdings Inc.	255	Poelking, Frank	315
Kavanagh, Shaun	419	Poletz, Brent	241
Kewley, Ward	383	Polischuk, Alex	497
Kiehn, Irvin	361	Prairie Master Honey Products	653
Kinch, Doreen	102	Prevost, Gail	242
Klock, Wayne	255	R and S Belgians	604
Kneller, Maynard	728	Rank, Gerald	326
Knittig, Alois	617	Rasmussen, David J.	147
Koch, David	254	Rathgeber, Lyle	141
Kohlman, James	282	Rees, William	282
Kohlman, Jason	570	Reiger - Loeppky, Jeff	135
Kolberg, Dale	900	Reigert, Mark	175
Kosowan, John J.	1,000	Reimer, Bernice	206
Kozlowski, John	661	Rein, Eric	184
Kramer, Clayton	346	Rein, John G.	255
Krause, Robert G.	157	Rempel, Lawrence	105
Kuryluk, Shaun	159	Remus, Alfred	106
Kuttai, George	140	Reutlinger, Trevor	653
Kwasny, Lorne	536	Reynolds, John E.	964
Kyle, Ralph	189	Richardson, Calvin	236
La Ronge Aviation Services Ltd.	40,819	Ritmiller, Darrell	105
Lahosky, Joseph	114	Robertson, Allan	123
Leading Edge Aviation Ltd.	2,011	Ross, Terence	509
Leeson, Art D.	132	Rotzien Farms	309
Lefebvre, Gerald	359	Royal Elk Ventures	496
Lehr, Drew	342	RPNA Elk Farms Ltd.	575
Lemire, Lionel	306	Rudland, Peggy	367
Lenius, Allen	467	Schellenberg, Arnold	208
Lewis, Walter	810	Schick, Fred	136
Loewen, Harold	170	Schindel, Robert A.	782
Lukian, Myron	875	Schneider, Cameron	441
Lupuliak, Eli	143	Schultz, August B.	471
Lybeck, Clinton	345	Sekulich, Dwayne	165
MacDonald, Bill	708	Serhienko, Philip	372
Malowany, Wasył	398	Shackleton, Terrance	277
Mark Huebner Holdings	249	Shedeck, Ralph	240
Mark, Dorothy	308	Sheppard, Dale	123
Maurer, Donald	131	Siba, Joseph	596
McGowan, Lisa	382	Siwak, Roman	189
McLachlan, Cory	333	Skoropat, Ronald	765
McLean, Wm Leonard	449	Smith, Allan B.	632
McLeod, Scott	309	Smith, David	662
McPherson, Glen	1,777	Smith, Donald C.	273
Meier, George (Estate of)	253	Smith, E. Faye	619
Meier, Terry	398	Smith, Kenneth	667
Meyers, Sandra L.	639	Smith, Robin	364
Miller, Dennis	303	Smutt, Nick	135
Monin, Lucien	652	Sochaski, Peter	397
Muxlow, Janice	374	Soles, Phoebe	191
Nelles, W. Douglas	215	Spady, Lenore	135
Nelson, Daniel J.	135	Sparkes, Harold	219
Neubuhr, Stacy L.	630	Stachyshyn, Alex	135
Nielsen, Darrell	226	Steier, Dean	196
Olsen, Richard	587	Stevenson, Wendy	463
Omoth, Marvin	568	Stewart, Murray	338
Orr, Lee	463	Stork, Leonard	292
Osowsky, Henry	497	Strelloff, Alex J.	138
Osprey Wings Ltd.	4,476	Studer, Grace	230
		Sutherland, Earl	537
		Swanson, Terrie	167
		Tait, Alan	865
		Tallis, Jordan	249
		Thibodeau, Paul	228
		Thunderblanket, Clarence	1,280
		Tomlyn, Riun	401

## Statement of Remission of Taxes and Fees — Concluded

### The Fuel Tax Act, 2000 — Concluded

Transwest Air .....	11,551
Trotchie, Wendell .....	104
Van Dyke, Jack .....	204
Vogel, Michael R. ....	179
Walchuk, Warren .....	141
Waliduda, Joe (Estate of) .....	994
Walsh, Elmer .....	506
Weisbrod, Karl H. ....	611
Weiterman, Don L. ....	142
Wiberg Farms .....	459
Williams, Percy .....	439
Willow Hill Whitetails Inc. ....	180
Windels, Don .....	437
Winding River Elk Ranch .....	770
Windy Pines Farm Inc. ....	197
Wolfe, Clifford .....	269
Z Stock Farms .....	977
Zawatsky, Clarie .....	176
Zembik, Allen .....	485
Ziegler, Dale .....	153
Zorn, Harold F. ....	225
Zubot, Robert .....	341
Remissions under \$100 .....	3,034

#### Cogema Resources Inc.

(O.C. 329/93) ..... 984,671

This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

**\$ 1,151,168**

Other remissions which may provide an exemption at source and would not require a refund include:

#### • The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)

This Order-in-Council provides a partial exemption of Insurance Premiums Tax (1%) on individual policies of life, accident and sickness insurance that was in force prior to April 1, 2000.

## The Corporation Capital Tax Act

Husky Oil Operations Ltd. .... **\$ 4,531,981**

This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

#### • Newgrade Energy Inc. (O.C. 719/88)

This Order-in-Council provides a Corporation Capital Tax exemption to Newgrade Energy Inc.

## The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Anadarko Canada Corporation* .....	\$ 752,126
Husky Oil Operations Ltd. ....	6,700,279
Luscar Ltd. ....	1,170,719
Nexen Canada Ltd.* .....	3,303,714
Star Oil and Gas Ltd.* .....	373,656
Talsman Energy Inc.* .....	4,070,504
	<b>\$ 16,370,998</b>

\* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.



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